



# HaDEA — European Health and Digital Executive Agency

**Outcome of the evaluation procedure of the  
veterinary programmes submitted by Member States  
and third countries for Union financial contribution  
for 2024**

PAFF Committee – AHW section – 14-15 December 2023

# Work programme 2024

**Budget** 2024 = EUR 40,7 million

## **Budget** prioritisation

8 diseases, divided into 3 groups, have been identified for which veterinary programmes may be co-funded for the year 2024:

- African swine fever, avian influenza in poultry and wild birds, and rabies;
- Salmonella infection of certain poultry populations, lumpy skin disease, peste des petits ruminants and sheep and goat pox;
- Bovine spongiform encephalopathy



# Work programme 2024

## Co-financing rates

**Group 1 : African swine fever, avian influenza in poultry and wild birds, and rabies: 32%/48%**

**Group 2 : Salmonella infection of certain poultry populations, lumpy skin disease, peste des petits ruminants and sheep and goat pox: 20/30 %**

**Group 3 : Bovine spongiform encephalopathy : 12/18%**

**Third Countries (ASF, LSD, Rabies) : 100%**

**as per the rules set in the work programme/financing decision for veterinary programmes for 2024**

# Main steps followed

- **Legal base : Regulation (EU) 2021/690 – Single Market Programme (28/4/2021)**
- **By 31/05/2023, Member States and Third Countries submitted their veterinary programmes for 2024**
- **By 15/09/2023, Evaluation of the programmes done by HaDEA with support of national experts from the Member States and notification letters sent via EGRANT**
- **By 15/10/2023, Amendment of the programmes by the Member States and Third Countries based on the clarifications asked by HaDEA**
- **From November 2023 to January 2024, preparation of the grant agreements between HADEA and Member States or Third countries**
- **Signature of grant agreements in eGRANT before 31 January 2024**

# State of play 2024 programmes submissions

- **111** veterinary programmes submitted for 8 diseases by 27 Member States and **9** veterinary programmes submitted for 3 diseases (ASF, LSD, Rabies) by 5 Third Countries
- Proposal not to co-finance 2 programmes (1 Avian Influenza and 1 Salmonella) as being not in line with the eligibility criteria described in the work programme (eligible budget below 5 k€)
- After evaluation, the current eligible budget of the proposals received amounts to 40 M€

# Work programme 2024

## Co-financing rates used to allocate the 2024 budget :

**Group 1 : African swine fever, avian influenza in poultry and wild birds, and rabies: 32%/48%**

**Group 2 : Salmonella, lumpy skin disease, peste des petits ruminants and sheep and goat pox: 20/30 %**

**Group 3 : Bovine spongiform encephalopathy : 12/18% increased to 16/24% as foreseen in the provisions of CID C(2023)2280 final)**

**Third Countries (ASF, LSD, Rabies) : 100%**

# Proposed amounts allocated to Veterinary programmes for 2024

MS	African Swine Fever	Avian Influenza	Lumpy Skin Disease	Peste des petits ruminants	Rabies	Salmonella	Sheep And Goat Pox	Bovine Spongiform Encephalopathies	Total
AT	21.832,32	39.739,68				623.473,23		47.825,14	732.870,37
BE		43.485,12				186.132,08		76.293,58	305.910,78
BG	439.969,44	93.419,79	38.349,00	25.085,70	1.185.653,44	945.487,64	11.563,80	70.505,63	2.810.034,44
CY		5.631,36				32.087,81		6.190,60	43.909,77
CZ	130.807,68	35.077,88				200.969,42		73.618,55	440.473,53
DE	1.798.066,03	76.353,83				812.270,60		522.707,87	3.209.398,33
DK						65.200,00			65.200,00
EE	217.861,36	16.269,45			233.445,72			12.141,00	479.717,53
EL	147.854,69	13.578,82	35.388,75	18.068,07	772.073,02	497.330,36	14.109,75	12.880,81	1.511.284,27
ES		106.335,70				2.269.167,59		185.396,25	2.560.899,54
FI	14.247,81	16.380,88			81.254,44			30.790,74	142.673,87
FR	64.000,00	123.144,45				1.106.859,25		528.334,90	1.822.338,60
HR	348.713,76	19.520,73			1.737.291,74	303.207,84		15.122,75	2.423.856,82
HU	408.144,43	45.312,25			571.072,47	996.435,28		24.748,26	2.045.712,69
IE		26.529,06				133.641,49		194.519,77	354.690,32
IT	804.646,19	483.487,60				584.182,61		128.781,70	2.001.098,10
LT	170.800,56	9.994,72			482.323,33	66.138,80		9.772,26	739.029,67
LU		20.239,88				10.419,60		16.248,39	46.907,87
LV	315.742,70	6.857,65			455.276,92	162.216,50		8.984,06	949.077,83
MT								0,00	
NL		343.050,64				165.142,74		144.206,89	652.400,27
PL	1.855.342,44	255.915,97			5.333.923,78	523.001,26		130.613,30	8.098.796,75
PT		15.726,15				15.576,38		57.384,60	88.687,13
RO	722.162,14	82.817,03			5.268.525,12	119.121,99		380.671,39	6.573.297,67
SE	143.912,97	30.161,86						31.177,19	205.252,02
SI	43.974,48	57.406,54			29.225,00	33.438,34		22.059,91	186.104,27
SK	218.515,15	16.517,52			295.535,40	585.446,96		20.009,77	1.136.024,80
Sub-total MS	7.866.594,15	1.982.954,56	73.737,75	43.153,77	16.445.600,38	10.436.947,77	25.673,55	2.750.985,31	39.625.647,24
MD	37.965,00				167.462,19				205.427,19
ME	52.442,25		75.876,00						128.318,25
MK	112.637,02		28.985,62						141.622,64
RS	501.474,00								501.474,00
XK	59.732,20		37.150,00						96.882,20
Subtotal TC	764.250,47		142.011,62		167.462,19				1.073.724,28
Overall Total	8.630.844,62	1.982.954,56	215.749,37	43.153,77	16.613.062,57	10.436.947,77	25.673,55	2.750.985,31	40.699.371,52
Σ programmes	23	25	5	2	13	23	2	25	118

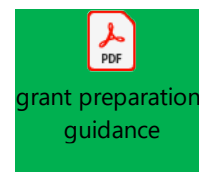
# Next steps / Timing



# Preparation and Signature of the grant agreements for 2024

- The preparation and signature of the grant agreements will exclusively take place into the eGRANT IT tool (no paper transmission needed anymore)
- The revised excel table with the final budget approved for each work package (as presented in the previous slide) will be sent to each country by HADEA in the next days for their upload in EGRANT (instructions will follow)
- Bilateral contact between HADEA and each Member State/Third Country is ongoing through the funding portal to finalise the preparation and signature of the grant agreement in eGRANT
- The preparation of the grant agreement information into eGRANT must be finalised by the Member States and Third countries asap in order to allow for signature of the grant before 31/01/2024

- **Guidance on grant preparation**



# Questions



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