



SANTE D4

WORKING DOCUMENT SANTE/11259/2018

Outcome of the evaluation procedure of the eradication, control and surveillance programmes submitted by Member States for Union financial contribution for 2019 and following years: list of the programmes technically approved and final amount allocated to each programme.

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General information

Union financial contribution for eradication, control and surveillance programmes (veterinary programmes) can be granted based on provisions of Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014. The list of eligible animal diseases and zoonoses is laid down in Annex II of that Regulation.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt an annual or multi-annual work programme the year preceding the beginning of its execution. The multiannual work programme for the implementation of veterinary programmes for animal diseases and zoonoses for the years 2018, 2019 and 2020 was adopted on 2 May 2017².

In this work programme, the diseases that may be co-funded in priority for the years 2018, 2019 and 2020 have been identified and divided into four priority groups:

- group 1 and 2: diseases to which the greatest weight is given, of either animal health, trade or public health importance, such as avian influenza (AI) in poultry and wild birds, classical (CSF) and African swine fever (ASF) and the following zoonosis: bovine, ovine and caprine brucellosis, zoonotic *Salmonella* in certain poultry populations, rabies, transmissible spongiform encephalopathies (BSE, scrapie, chronic wasting disease),
- group 3: diseases which have been or are likely at risk to be introduced into the Union territory from third countries, such as lumpy skin disease, peste des petits ruminants, sheep and goat pox,
- group 4: diseases with limited impact on animal health and/or human health (such as bovine tuberculosis, bluetongue and aquaculture diseases).

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the veterinary programmes, a financing Decision for the years 2018, 2019 and 2020 was adopted on 31 May 2017³ and the maximum Union contribution was set up at EUR 158,000,000 for 2019. Following the final adoption of the Union's Budget the maximum Union contribution is set at EUR 163,500,000. The budget for the co-financing of the 2019 veterinary programmes is EUR 140,509,000 ("initial allocation"), the balance budget remaining available for emergency fund or reallocation 2019.

¹ OJ L 189, 27.06.2014, p.1

² Commission implementing Decision of 2.5.2017 on the adoption of the multiannual work programme for 2018, 2019 and 2020 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2017) 2841 final).

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841.pdf

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841-ann.pdf

³ Commission Implementing Decision of 31.5.2017 on the adoption of the financing decision for the years 2018, 2019 and 2020 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2017) 3524 final).

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_fin-dec-2018-2020_diseases_3524-2017.pdf

This document aims to provide the Member States with the final list of the veterinary programmes technically approved and selected for Union financial contribution for 2019 and following years and the amount allocated to each programme.

Based on provisions of Article 13 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme and
- any provisional conditions to which the Union financial contribution may be subject.

Unit costs⁴, maximum limits and cofinancing rates are described per disease in Annex I of working document SANTE/2017/10186 (“*Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020 – updates for 2019 and 2020*”).

A. List of eligible programmes

The programmes in the following tables are eligible for 2019 on the financial point of view. 2019 annual programmes and multiannual programmes beginning in 2019 were approved on the technical point of view following the procedure which started on 31 May 2018 and involving national experts.

Multiannual programmes starting before 2019 were approved on the technical point of view following the procedure which took place the year before their first year of implementation.

The technical approval of the programmes starts on 1 January of the first year until the 31 December of the last year of the period indicated in the following table:

⁴ Their use under the annual and multiannual programmes for the eradication, control and surveillance of animal diseases and zoonoses is authorised by Commission Decision C(2018) 2315 final of 23.4.2018.
https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_com-decision_20180423_unit-costs.pdf
https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_com-decision_20180423_unit-costs_annex.pdf

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Peste Des Petits Ruminants	Rabies	Sheep And Goat Brucellosis	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies
AT	2019	2019	2019									2019
BE		2019	2014 - 2019									2015 - 2020
BG		2019 - 2020	2019 - 2020			2019 - 2020	2019		2019 - 2020			2019 - 2020
CY		2019										2019
CZ	2019 - 2021	2017 - 2019										2018 - 2022
DE	2018 - 2021	2018 - 2021	2018 - 2021									2018 - 2021
DK												
EE	2019											2018 - 2020
EL		2019	2019				2019		2018 - 2020			2019
ES		2019	2019	2019	2019					(2019)		2018 - 2019
FI	2017 - 2019	2018 - 2020							2019			2019
FR		2018 - 2020	2018 - 2020									2019 - 2021
HR	2019	2019	2019			2018 - 2019	2019		2019 - 2020	2019		2019
HU	2018 - 2019	2018 - 2020	2019 - 2020			2018 - 2019			2017 - 2019			2018 - 2020
IE		2018 - 2019			2019							2019
IT		2019	2019	2019	2019					2019		2019 - 2021
LT	2019	2018 - 2020							2018 - 2020			2019 - 2021
LU		2018 - 2020										2019
LV	2018 - 2020	2019 - 2021				2019 - 2021			2017 - 2019			2019 - 2021
MT		2019	2019									2019
NL		2019										2019 - 2021
PL	2019	2017 - 2019	2017 - 2019			2018 - 2020			2019 - 2021			2018 - 2020
PT		2018 - 2020	2019	2019	2019					2019		2019 - 2021
RO	2018 - 2020	2018 - 2020	2018 - 2020			2017 - 2019			2018 - 2020			2019
SE		2019 - 2020										2019
SI	2019	2018 - 2020	2018 - 2020						2015 - 2019			2019 - 2021
SK	2019 - 2022	2019	2019			2019			2018 - 2019			2019
UK		2019			2019							2019

Salmonella programmes					
MS	Breeding flocks of Gallus gallus	Laying flocks of Gallus gallus	Broiler flocks of Gallus gallus	Breeding flocks of Turkeys	Fattening flocks of Turkeys
AT	2017 - 2020	2017 - 2019	2017 - 2019		2017 - 2019
BE	2014 - 2019	2014 - 2019			
BG	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
CY	2019	2019			
CZ	2018 - 2022	2017 - 2021	2017 - 2021		2017 - 2021
DE	2019	2019	2019	2019	2019
DK	2019				
EE					
EL	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
ES	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
FI					
FR	2019	2019	2018 - 2020	2019	2018 - 2020
HR	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
HU	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020
IE	2019	2019	2019	2019	2019
IT	2019 - 2021	2019 - 2021	2019 - 2021	2019 - 2021	2019 - 2021
LT		2018 - 2020			
LU		2019			
LV	2017 - 2019	2017 - 2019			
MT		2018 - 2020	2018 - 2020		
NL	2019	2019	2019		2019
PL	2017 - 2019	2019 - 2020	2017 - 2019	2017 - 2019	2019 - 2021
PT	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
RO	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
SE					
SI	2018 - 2020	2018 - 2020			
SK	2019	2019		2019	2019
UK	2019			2019	

NB:

- For all Bovine Tuberculosis programmes, the technical approval is only for one year
- For Greece, the programme for sheep and goat brucellosis is only accepted for the vaccination part.

NB: The boxes filled in grey concern the programmes which are not approved.

B. Measures cofinanced in the eligible programmes

Please refer to Annexes I and II of the working document SANTE/2017/10186 rev 2 – Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020 - updates for 2019 and 2020.

C. Union financial contribution for 2019

1. Union financial contribution per disease and per Member State

The financial contribution by the Union, per disease and per Member State, shall not exceed the amounts indicated in the table below:

Initial Allocation 2019

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Peste Des Petits Ruminants	Rabies	Salmonella	Sheep And Goat Brucellosis	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies	Total
AT	126.000	21.000	26.000							1.216.000			119.000	1.508.000
BE		33.000	69.000							1.263.000			150.000	1.515.000
BG		16.000	9.000			59.000	919.000		1.691.000	167.000			55.000	2.916.000
CY		9.000								111.000			259.000	379.000
CZ	341.000	14.000								1.088.000			262.000	1.705.000
DE	106.000	210.000	48.000							841.000			476.000	1.681.000
DK										151.000				151.000
EE	684.000								336.000				48.000	1.068.000
EL		5.000	82.000				922.000		1.858.000	910.000	244.000		2.162.000	6.183.000
ES		75.000	2.747.000	2.204.000	11.935.000					1.230.000	1.703.000		1.069.000	20.963.000
FI	132.000	13.000							169.000				21.000	335.000
FR		371.000	314.000							2.321.000			2.027.000	5.033.000
HR	160.000	38.000	569.000			389.000	153.000		2.460.000	354.000	693.000		21.000	4.837.000
HU	1.620.000	48.000	13.000			26.000			2.646.000	3.301.000			359.000	8.013.000
IE		53.000			8.284.000					234.000			558.000	9.129.000
IT		319.000	1.534.000	4.559.000	2.637.000					624.000	3.803.000		1.830.000	15.306.000
LT	1.043.000	4.000							1.970.000	76.000			20.000	3.113.000
LU		9.000								28.000			33.000	70.000
LV	734.000	6.000				53.000			999.000	267.000			15.000	2.074.000
MT		2.000	10.000							25.000			5.000	42.000
NL		229.000								3.071.000			625.000	3.925.000
PL	4.264.000	62.000	6.000			52.000			4.999.000	1.027.000			79.000	10.489.000
PT		26.000	261.000	2.953.000	1.293.000					30.000	6.094.000		430.000	11.087.000
RO	3.403.000	102.000	18.000			670.000			8.490.000	384.000			1.201.000	14.268.000
SE		23.000											42.000	65.000
SI	33.000	30.000	443.000						753.000	90.000			45.000	1.394.000
SK	1.738.000	28.000	15.000			33.000			298.000	916.000			98.000	3.126.000
UK		106.000			8.991.000					120.000			917.000	10.134.000
Total	14.384.000	1.852.000	6.164.000	9.716.000	33.140.000	1.282.000	1.994.000		26.669.000	19.845.000	12.537.000		12.926.000	140.509.000

5	1,1%
4	1,1%
7	2,1%
3	0,3%
4	1,2%
5	1,2%
1	0,1%
3	0,8%
7	4,4%
7	14,9%
4	0,2%
4	3,6%
9	3,4%
7	5,7%
4	6,5%
7	10,9%
5	2,2%
3	0,0%
6	1,5%
4	0,0%
3	2,8%
7	7,5%
7	7,9%
7	10,2%
2	0,0%
6	1,0%
7	2,2%
4	7,2%
	100,0%

13	26	16	3	5	7	3	0	12	25	5	0	27
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10,2%	1,3%	4,4%	6,9%	23,6%	0,9%	1,4%	0,0%	19,0%	14,1%	8,9%	0,0%	9,2%
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2. Union financial contribution for rabies programmes in third countries

The financial contribution by the Union for rabies programmes implemented in third countries shall not exceed the amounts indicated in the table below:

Member State	Subprogramme in Third country	Maximum amount to be spent in the Third country
Finland	Russian Federation	EUR 30,000
Latvia	Belarus	EUR 489,000
Lithuania	Belarus	EUR 1,568,000
Poland	Belarus	EUR 574,000
Poland	Ukraine	EUR 1,827,000
Hungary	Ukraine	EUR 485,000
Romania	Ukraine	EUR 1,101,000
Romania	Moldova	EUR 708,000
	TOTAL	EUR 6,782,000

ANNEX I: Eligible costs

Please refer to the document “SANTE/12250/2015 Rev 4 of December 2018 “Financial Guidelines for Member States for EU funding of veterinary programmes” available on the DG SANTE website : https://ec.europa.eu/food/funding/animal-health/national-veterinary-programmes_en

ANNEX II: Co-financing rates for 2019⁵

Co-financing rates apply to the eligible measures as described in part B. They are in general set at 50%. Exceptions are described in the table below.

Disease	Exceptions
African Swine Fever	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Avian Influenza	
Bovine Brucellosis	
Classical Swine Fever	
Sheep and Goat Brucellosis	
<i>Salmonella</i> infection in certain poultry populations	
TSE	
Lumpy skin disease Peste des Petits Ruminants Sheep and goat pox	
Bovine Tuberculosis	Co-financing rate is set at 40%. The rate has been increased to 65% for Member States with a GNI per inhabitant below 90% of the Union average*.
Rabies	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. Rate has been increased up to 100% for vaccination and testing scheme in neighbouring third countries.

*At present this list includes Bulgaria, Croatia, Cyprus, Czech Republic, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Portugal, Romania, Slovakia and Slovenia.

⁵ Co-financing rates are determined on an annual basis.