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Working document

Annex 8

SANCO/10404/2014

Animal disease eradication, control and monitoring programmes

Timing for 2014, 2015 and following years

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1. 2014 PROGRAMMES: OLD REGIME (COUNCIL DECISION 2009/470/EC)

The old regime for submission, approval, monitoring and reporting of programmes, as provided by Council Decision 2009/470/EC, will last fully apply to **2014 Programmes**, namely programmes submitted in 2013 for implementation in 2014.

Eligibility criteria for those programmes are laid down in Commission Decision 2008/341/EC.

SUBMISSION

The deadline for the submission of 2014 Programmes was 30 April 2013 [Article 27(2) of Council Decision 2009/470/EC].

APPROVAL

2014 Programmes were approved in November 2013 [Article 27(5) of Council Decision 2009/470/EC].

MONITORING AND REPORTING

The Commission will monitor and evaluate the progress of 2014 Programmes based, *inter alia*, on the following information:

- The intermediate technical and financial report of the programme, to be presented by the Member State by 31 July 2014 [Article 27 (7) of Council Decision 2009/470/EC];
- Final technical and financial reports, to be submitted by 30 April 2015 [Article 27 (7)(b) of Council Decision 2009/470/EC].

PAYMENTS AND REIMBURSEMENTS

The deadline for the submission of payment applications relating to the expenditure incurred by a Member State in respect of 2014 programmes is 30 April 2015 [Article 27 (8) of Council Decision 2009/470/EC].

The deadline for the Commission to decide on the payment is 30 October 2015 [Article 27 (8) of Council Decision 2009/470/EC].

1. 2015 PROGRAMMES: TRANSITORY REGIME (FROM COUNCIL DECISION 2009/470/EC TO THE CFF REGULATION)

A transitory regime will apply to **2015 Programmes**, namely programmes submitted in 2014 for implementation in 2015.

Eligibility criteria for those programmes are laid down in Commission Decision 2008/341/EC.

SUBMISSION – OLD REGIME

The deadline for submission of 2015 Programmes is 30 April 2014. Programmes submitted after that deadline will not be taken into account [Article 27(2) of Council Decision 2009/470/EC].

The Commission may ask the Member State to provide additional information if a programme proposed for co-financing does not contain all the requested information or if certain technical and financial amendments are necessary.

APPROVAL – NEW REGIME

No later than 30 November 2014 (notably, the year preceding the implementation of the programmes), the Commission will arrange an annual meeting of the Standing Committee on Plants, Animals, Food and Feed (SCoPAFF) to inform the Member States on the outcome of the evaluation procedure. In this context, the Commission will present the list of the programmes technically approved and proposed for co-financing, and will discuss their financial and technical details with the national delegations [CFF proposal – Art. 13 and Statement from the Commission on the procedures for the approval of programmes].

The final list of programmes selected for co-financing and the final amount allocated to each programme will be communicated to the Member States during a meeting of the SCoPAFF, which will be held before the Commission takes its final decision [CFF proposal - Statement from the Commission on the procedures for the approval of programmes].

The national programmes and associated funding will be approved by 31 January 2015 by means of a grant decision in relation to the measures implemented and the costs incurred from 1 January to 31 December of that year [CFF proposal – Art. 13].

MONITORING AND REPORTING – NEW REGIME

By 31 August 2015 (notably, the year of approval and implementation of the programme), Member States will submit to the Commission an intermediate financial report for each approved annual national programme [CFF proposal – Art. 14].

By 30 April 2016 (notably, the year following the implementation of the programmes), Member States will submit to the Commission an annual detailed technical and financial report for each approved annual or multiannual national programme. That report will include the results achieved, measured on the basis of the indicators referred to in the regulation and a detailed account of eligible costs incurred [CFF proposal – Art. 14].

PAYMENTS AND REIMBURSEMENTS – NEW REGIME

The deadline for the submission of the payment request for 2015 Programmes is 30 April 2016 (notably, the year following the implementation of the programmes) [CFF proposal – Art. 15].

Payments will be made within 90 calendar days [Art. 90 of Reg. 966/2012 (Financial Regulation)].

2. 2016 PROGRAMMES: NEW REGIME (CFF REGULATION)

The new regime for submission, approval, monitoring and reporting of programmes, as provided by the upcoming CFF Regulation, will fully apply starting from **2016 Programmes**, namely programmes submitted in 2015 for implementation in 2016.

Eligibility criteria for those programmes are laid down in the CFF Regulation itself.

PREPARATORY WORK

Preparatory work for the design of the work programme for the implementation of the national programmes will be carried out with experts of Member States in early February 2015 (notably, the year preceding the implementation of the programmes themselves) [CFF proposal - Statement from the Commission on the procedures for the approval of programmes].

The deadline for the adoption of the work programme for the implementation of 2016 Programmes is 30 of April 2015, provided that the draft budget for 2016 is adopted [CFF Proposal - Art.36.3].

SUBMISSION

The deadline for submission of 2016 Programmes will be 31 May 2015. The national programmes submitted after 31 May will not be eligible for financing [CFF proposal – Art. 12].

APPROVAL

No later than 30 November 2015 (notably, the year preceding the implementation of the programmes), the Commission will arrange an annual meeting of the Standing Committee on Plants, Animals, Food and Feed (SCoPAFF) to inform the Member States on the outcome of the evaluation procedure. In this context, the Commission will present the list of the programmes technically approved and proposed for co-financing, and will discuss their financial and technical details with the national delegations. [CFF proposal – Art. 13 and Statement from the Commission on the procedures for the approval of programmes].

The final list of programmes selected for co-financing and the final amount allocated to each programme will be communicated to the Member States during a meeting of the SCoPAFF, which will be held before the Commission takes its final decision. [CFF proposal - Statement from the Commission on the procedures for the approval of programmes].

The national programmes and associated funding will be approved by 31 January 2016 by means of a grant decision in relation to the measures implemented and the costs incurred from 1 January to 31 December of that year. [CFF proposal – Art. 13].

MONITORING AND REPORTING

By 31 August 2016 (notably, the year of approval and implementation of the programme), Member States will submit to the Commission an intermediate financial report for each approved annual national programme. [CFF proposal – Art. 14].

By 30 April 2017 (notably, the year following the implementation of the programmes), Member States will submit to the Commission an annual detailed technical and financial report for each approved annual or multiannual national programme. That report will include the results achieved, measured on the basis of the indicators referred to in the regulation and a detailed account of eligible costs incurred [CFF proposal – Art. 14].

PAYMENTS AND REIMBURSEMENTS

The deadline for the submission of the payment request for 2016 Programmes is 30 April 2017 (notably, the year following the implementation of the programmes) [CFF proposal – Art. 15].

Payments will be made within 90 calendar days [Art. 90 of Reg. 966/2012 (Financial Regulation)].

ANNEX I – Flowcharts on procedure for programmes

a. 2014 Programmes – old regime

2013

by 30 April	by 30 November
Submission of programmes by MSs	Approval of the programmes Standing Committee

2014

by 31 July
Submission of interim technical and financial reports

2015

by 30 April		by 30 October
Submission of final technical and financial reports	Submission of payment applications	Payment decision

b. 2015 Programmes – transitory regime

2014

by 30 April	by 30 November
Submission of programmes by MSs	<p><i>Ad hoc</i> Standing Committee*:</p> <ul style="list-style-type: none"> - List of programmes technically approved and proposed for co-financing - Provisional amounts allocated - Provisional maximum level of EU contribution - Provisional conditions <p style="text-align: center; color: red;">Art. 13 CFF and CFF COMM Statement</p>

2015

by 31 January		by 31 August
<p>Standing Committee:</p> <ul style="list-style-type: none"> - Final list of programmes selected for co-financing - Final amounts allocated <p style="text-align: center; color: red;">CFF COMM Statement</p>	<p>Grant decision approving programmes and funding</p> <p style="text-align: center; color: red;">Art. 13 CFF and Art. 121 FR</p>	<p>Submission of interim financial reports</p> <p style="text-align: center; color: red;">Art. 14 CFF</p>

2016

by 30 April	within 90 days
<p>Submission of final technical and financial reports</p> <p style="text-align: center;">and</p> <p>Submission of payment request</p> <p style="text-align: center; color: red;">Art 14 CFF and Art. 15 CFF</p>	<p>Time limit for payments</p> <p style="text-align: center; color: red;">Art. 15 CFF and Art. 90 FR</p>

c. 2016 Programmes – new regime

2015

early February	by 30 April	by 31 May	June - end September	by 30 November
<p>Annual Plenary Task Force Discussion on: - Priorities to be adopted through the Work Programme (reflecting Annex III of CFF regulation) - Expected budget for Y N</p> <p>CFF COMM Statement</p>	<p>Adoption of the Work Programme</p> <p>Art. 36 CFF</p>	<p>Submission of programmes by MSs</p> <p>Art. 12 CFF</p>	<p>Preliminary evaluation by the Commission</p>	<p><i>Ad hoc</i> Standing Committee*: - List of programmes technically approved and proposed for co-financing - Provisional amounts allocated - Provisional maximum level of EU contribution - Provisional conditions</p> <p>Art. 13 CFF and CFF COMM Statement</p>

2016

by 31 January		by 31 August
<p>Standing Committee: - Final list of programmes selected for co-financing - Final amounts allocated</p> <p>CFF COMM Statement</p>	<p>Grant decision approving programmes and funding</p> <p>Art. 13 CFF and Art. 121 FR</p>	<p>Submission of interim financial reports</p> <p>Art. 14 CFF</p>

2017

by 30 April	within 90 days
<p>Submission of final technical and financial reports and Submission of payment requests</p> <p>Art 14 CFF and Art. 15 CFF</p>	<p>Time limit for payment</p> <p>Art. 15 CFF and Art. 90 FR</p>

ANNEX II – Summary table: Transition from old regime to new regime

Programmes	Old regime - CD 2009/470/EC				New regime – CFF Regulation				
	Submission	Approval	Reporting	Payment and reimbursement	Preparatory work	Submission	Approval	Reporting	Payment and reimbursement
2014	✓	✓	✓	✓					
2015	✓						✓	✓	✓
2016					✓	✓	✓	✓	✓