



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

11/11/2015

Submission Number

1447252601065-7015



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : SLOVENIJA

Disease Rabies

Species : Other

Other Species (please specify) : Fox and other rabies susceptible species

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of:

2014

To end of

2019

2017 is year 4 of the multi annual program.

Contact

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Your job type within the CA : Animal Health Expert

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Standard requirements for the submission of programme for eradication, control and monitoring

C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness

Targets for year : **2017**

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
SLOVENIJA	SLOVENIJA	Fox	serological test	ELISA	800	560	70	X
SLOVENIJA	SLOVENIJA	Fox	presence of biomarker	Tetracycline in bones	800	640	80	X
Totals :					1 600	1 200		
						Add a new row		
Total tests Serological (VNT,FAVN,ELISA) in MS					800			
Total tests Serological (Other) in MS					0			
Total tests presence of biomarker (Tetracycline in bones) in MS					800			
Total tests presence of biomarker (Other) in MS					0			

2. Surveillance tests to be carried out

Standard requirements for the submission of programme for eradication, control and monitoring

Targets for year: **2017**

Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	FAT	1300	0	X
SLOVENIJA	SLOVENIJA	Fox	Hunted animals (animals)	FAT	800	0	X
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	Virus isolation	80	0	X
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	PCR	10	0	X
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	Sequencing	10	0	X
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	FAVN	20	20	X
SLOVENIJA	SLOVENIJA	Fox and other rabid	Suspect or dead animal	Bait titration	30	30	X
Total					2 250	50	
					Add a new row		
Total tests FAT in MS					2 100		
Total tests Virus characterisation tests in MS					0		
Total tests Other in MS					150		

Standard requirements for the submission of programme for eradication, control and monitoring

3 *Wildlife oral vaccination to be carried out*

Targets for year: **2017**

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km ²)	
SLOVENIJA	SLOVENIJA	SAD B19 strain	920000	20 273	X
Total			920 000		
				Add a new row	
Oral vaccine and baits made of SAD Bern strain in MS			0		
Oral vaccine and baits made of SAG2 strain in MS			0		
Oral vaccine and baits made of SAD B19 strain in MS			920 000		
Oral vaccine in neighbourin countries			0		

(max. 32000 chars) :

Due to the unknown progress of ORV and rabies situation in WB countries we plan to maintain the ORV area in 2016 unchanged. For the following years of the programme the vaccination area will be reconsidered.

Standard requirements for the submission of programme for eradication, control and monitoring

4 Official control of oral vaccines to be carried out

Targets for year: **2017**

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
SLOVENIJA	30	30	X
Total	30	30	
		Add a new row	
Vaccine titration tests in MS		30	

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D. Detailed analysis of the cost of the programme

1. Costs of the planned activities for year :

2017

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Monitoring / surveillance							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Monitoring	Serological test(VNT/FAVN/ELISA)	Individual wild animal	800	15.24	12192	yes	X
Monitoring	presence of biomarker(Tetracycline in bones)	Individual wild animal	800	10	8000	yes	X
Surveillance	FAT	Individual wild animal	2 100	13.09	27489	yes	X
Surveillance	Virus characterisation test	Individual wild animal	0	40	0	yes	X
Surveillance	Other tests	Individual wild animal	150	100	15000	yes	X
Sampling	delivery of wild animals	Individual wild animal	2 100	16	33600	yes	X
						Add a new row	

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2. Vaccination							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Oral vaccine and baits in MS	SAD B19 strain vaccine and bait	Vaccine dose or bait	920 000	0.55	506,000	yes	X
Distribution of oral vaccine per dose in MS	SAD B19 strain vaccine and bait	Vaccine dose or bait	920 000	0.47	432,400	yes	X
Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	30	100	3000	yes	X
3. Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Disease awareness campaign	Posters	1	10 000	0.1	1000	yes	X
Disease awareness campaign	Leaflets	1	30 000	0.11	3300	yes	X
Disease awareness campaign	TV spot	1	1	4250	4250	yes	X
Disease awareness campaign	internet application/film	1	2	5150	10300	yes	X
					Add a new row		
	Total				1 056 531,00 €		

Standard requirements for the submission of programme for eradication, control and monitoring

2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Hunters contracted to the CA and are paid by state budget; veterinarians with concession - paid by state budget;

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

Standard requirements for the submission of programme for eradication, control and monitoring

(max. 32000 chars):

National veterinary Insitute - concessionaire; paid by state budget

c) Implementing entities - **compensation**

(max. 32000 chars):

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d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

Oral vaccination of foxes is provided by concessionaire, under the concession agreement with CA the concessionaire provide for purchase and distribution of baits.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/ service? Who pays?

Standard requirements for the submission of programme for eradication, control and monitoring

(max. 32000 chars):

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2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
 Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

Based on provisions of Article 5.2 (b) of the Regulation (EU) No 652/2014 - GNI per inhabitant based on the latest Eurostat data is less than 90% of the Union average.

Standard requirements for the submission of programme for eradication, control and monitoring

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

		Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
			Total size of attachments :	No attachmen