



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.00

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Instructions to complete the form:

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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Friday, May 29, 2015 13:33:10

Submission Number

1432899205830-4986

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state: SLOVENIJA

Disease: avian influenza in poultry and wild birds

This program is multi annual:

yes

Type of submission:

Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

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1.1 Contact

Name : _____

Phone : _____

Your job type within the CA : _____

Email : _____

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2017**

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	228	60	10	650	HI-test (H5)
Slovenia	228	60	10	650	HI-test (H7)
Slovenia	228	2	5	10	ELISA test
Slovenia	228	60	10	650	Sampling
Total				1 960	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

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Category : chicken breeders

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	8	8	10	415 HI-test (H5)	X
Slovenia	8	8	10	415 HI-test (H7)	X
Slovenia	8	8	10	415 Sampling	X
Total				1 245	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : fattening turkeys

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	46	46	10	480 HI-test (H5)	X
Slovenia	46	46	10	480 HI-test (H7)	X
Slovenia	46	46	10	480 Sampling	X

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Total				1 440	
Add a new row					
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>				
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>				
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>				

Category : farmed game birds (gallinaceous)

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	5	5	10	50 HI-test (H5)	X
Slovenia	5	5	10	50 HI-test (H7)	X
Slovenia	5	5	10	50 Sampling	X
Total				150	
Add a new row					
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>				
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>				
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>				

Category : backyard and other bird holdings

delete this category

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NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	33 500	5	5	35	PCR test
Slovenia	33 500	5	5	3	Virus isolation test
Slovenia	33 500	5	5	25	Sampling
Total				63	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests
Total poultry 2017	4 858

2.2.2 DUCKS, GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

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Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

2017

Category : farmed game (waterfowl e.g. mallards)

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Slovenia	1	1	20	20	HI-test (H5)
Slovenia	1	1	20	20	HI-test (H7)
Slovenia	1	1	40	18	PCR test
Slovenia	1	1	40	1	Virus isolation test
Slovenia	1	1	60	60	Sampling
Total				119	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Category : backyard duck holdings

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
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Slovenia	4 155	90	20	1 800	HI-test (H5)	X
Slovenia	4 155	90	20	1 800	HI-test (H7)	X
Slovenia	4 155	1	40	18	PCR test	X
Slovenia	4 155	1	40	1	Virus isolation test	X
Slovenia	4 155	1	60	1 840	Sampling	X
Total				5 459		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Add a category

NUTS (2) (b)	Total number of tests	
Total ducks and geese and farmed game birds 2017	5 578	

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :

2015

Poultry + Ducks/Geese /farmed game birds	Total number of tests
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Grand Total	10 436
Grand Total ELISA	10
Grand Total agar	0
Grand Total HI tests (H5)	3 415
Grand Total HI tests (H7)	3 415
Grand Total Virus Isolation test	5
Grand Total PCR test	71
Grand Total Other test	0
Grand Total Samplings	3 520

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

Targets for year **2017**

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
Slovenia	200	400	PCR test	420
				X

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Slovenia	0	0	Virus isolation test	10	X
Total					
Add a new row					

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	430
Total Virus isolation tests	10
Total PCR tests	420
Total Other tests	0

7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

Costs of tests

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HI test H5: 5,18 €
HI test H7: 5,18 €
ELISA: 8,19 €
M gene PCR: 68,92 €
H5 PCR: 39,06 €
H7 PCR: 39,06 €
Sequencing: 67,44 €
Virus isolation: 66,97 €

7.1.2 Wild birds

(max. 32000 chars) :

Costs of tests
M gene PCR: 68,92 €
H5 PCR: 39,06 €
H7 PCR: 39,06 €
Sequencing: 67,44 €
Virus isolation: 66,97 €

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7.2 Summary of the annual costs :

7.2.1 Poultry surveillance including ducks, geese and farmed game birds

Detailed analysis of the cost of the programme - poultry

Targets for year

2017

Laboratory testing					
	Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)	
ELISA test		10	3,26	32,6	
agar gel immune diffusion test		0	1,8	0	
HI-Test for H5 (specify number of tests for H5)		3 415	9,64	32920,6	
HI-Test for H7 (specify number of tests for H7)		3 415	9,64	32920,6	
Virus isolation test		5	37,88	189,4	
PCR test		71	19,74	1401,54	
Other test		0	0	0	
Sampling					
		Number of samples	Unitary cost in € (*)	Total cost (€)	

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Samples	3 520	2.81	9891.2
Other measures			
Other please specify here	0	Unitary cost in €	Total cost (€)
			X
			Add a new row
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures	10 436		77 355,94 €

(*) as per cofinancing decision for 2014 programmes

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7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2017**

Laboratory testing				
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)	
Virus isolation test	10	37.88	378.8	
PCR test	420	19.74	8290.8	
Other cost	0	0	0	
Delivery of wild animals				
Delivery of wild animals	No of wild birds	Eligible cost in € (*)	Total cost (€)	
	200	5	1000	
Other measures				
Other measures	Number	Unitary cost in €	Total cost (€)	

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Other please specify here	0	0	X
Total wild birds Testing + Delivery + Other measures	630	9 669,60 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2015

Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS	Total Cost
	87 025

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C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Poultry samples are taken by private practitioners with concession. Sampling is paid by state budget. Wild birds samples are taken by veterinarian in wild animal rescue centre under the contract with CA. Sampling - flat rate of 16€ per bird is paid by state budget.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars) :

All testing is done by National Veterinary Institute and is paid by state budget.

c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

/

d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

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2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

Based on provisions of Article 5.2 (b) of the Regulation (EU) No 652/2014 - GNI per inhabitant based on the latest Eurostat data is less than 90% of the Union average.

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_) :	File size
		Total size of attachments :	No attachment