



HaDEA — The European Health and Digital Executive Agency

**EU funding of veterinary programmes for 2021-2022 :
Update on the outcome of the evaluation procedure
and next steps**

PAFF Committee – AHW section – 15 December 2021

Update on the outcome of the evaluation procedure and next steps

The updates concern :

- **Correction of omissions by the Member States in the submission of data in some programmes, with impact on the budget tables for 2021 and 2022**
- **Outcome of the evaluation of the applications received from the Third Countries**
- **Update on the timeline for the signature of the grants**

Important reminder:

Responsibility of the Member States concerning the content, completeness and accuracy of the data provided in the programmes submitted for EU cofinancing

Work programme 2021-2022

Budget 2021 – EUR 107 million
2022 – EUR 107 million



Budget prioritisation

Group 1 diseases (major impact on animal health, and/or human health, on trade + likely at risk to be introduced into the Union territory from third countries.

- African swine fever
- avian influenza in poultry and wild birds
- salmonella infection of certain poultry populations
- rabies

Group 2 diseases (limited impact on animal health and/or human health and close to eradication, where possible)

- transmissible spongiform encephalopathies;
- bovine brucellosis
- ovine and caprine brucellosis
- bovine tuberculosis
- classical swine fever
- lumpy skin disease
- peste des petits ruminants
- sheep and goat poxs
- (*bluetongue*)

State of play 2021-2022 programmes submissions

- **137** veterinary programmes submitted for 12 diseases by 27 Member States
(200 programmes overall if Salmonella programmes are counted individually for each poultry population)
- 1 programme included provisionally: TB MT
- Proposal not to co-finance : **7** programmes (5 BTV, 2 SGB): not in line with the eligibility criteria described in the work programme (5 BTV, 1 SGB) or based on previous years results (1 SGB)
- For 2022 only : ASF and LSD surveillance in neighbouring non-EU countries:
5 Third Countries submitted 9 veterinary programmes
 - *5 for ASF surveillance*
 - *4 for LSD surveillance*

Work programme 2021-2022

Co-financing rates

Group 1 diseases : 50/75%

Group 2 diseases : 30/45 %* -

* Except for **bovine tuberculosis** programmes already cofinanced before 2021 : the co-funding rate of these bovine tuberculosis programmes and for which a phasing out was initiated in 2018, is set at **16/24% for 2021**, and **12/18% in 2022**.

Funding requests $>$ available budget

co-financing rate group 2 diseases to be reduced

Funding requests $<$ available budget

co-financing rate group 2 diseases may be increased (max 50/75%)

Based on the budget available, the CFR for the Group 2 diseases will be :

35,3/53 % for 2021 programs (previously 36/54%)

28/42 % for 2022 programs (previously 30/45%)

Provisional amounts allocated to each work package for 2021

2021 VETERINARY PROGRAMMES																
MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	Sheep And Goat Plague	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies	Total	Num. Prog / MS	%
AT	38000	41000							1529000				129000	1.737.000	4	3,1
BE	186000	59000							1429000				217000	1.891.000	4	3,1
BG	1327000	96000				104000	485000	1013000	606000		75000	7000	315000	4.028.000	9	6,9
CY		13000							167000				686000	866.000	3	2,3
CZ	220000	29000							1872000				264000	2.385.000	4	3,1
DE	737000	161000							2078000				1435000	4.411.000	4	3,1
DK									162000					162.000	1	0,8
EE	648000	25000						328000					33000	1.034.000	4	3,1
EL	177000	23000					502000	663000	1608000		27000	17000	639000	3.656.000	8	6,2
ES		69000			8362000				5351000				1821000	15.603.000	4	3,1
FI	179000	35000						167000					78000	459.000	4	3,1
FR	100000	255000							3297000				2035000	5.687.000	4	3,1
HR	222000	40000				53000	5000	1662000	472000				49000	2.503.000	7	5,4
HU	1405000	80000				36000		1246000	2899000				425000	6.091.000	6	4,6
IE		72000			4500000				348000				577000	5.497.000	4	4,1
IT	744000	473000		4810000	2314000				1024000	3842000			2083000	15.290.000	7	5,4
LT	293000	12000						1966000	62000				26000	2.359.000	5	3,8
LU		28000							26000				45000	99.000	3	2,3
LV	588000	12000				3000		1141000	366000				46000	2.156.000	6	4,6
MT		2000			77000				49000				2000	130.000	4	3,1
NL		518000							3307000				330000	4.155.000	3	2,3
PL	3283000	62000						6325000	1655000				334000	11.659.000	5	3,8
PT		32000		1258000	1723000				47000	2112000			458000	5.630.000	6	4,6
RO	1434000	450000				126000		681000	1409000				1473000	5.573.000	6	4,6
SE	18000	50000											81000	149.000	3	2,3
SI	113000	69000	260000					51000	84000				84000	661.000	6	4,6
SK	906000	30000				35000		446000	1531000				134000	3.082.000	6	4,6
Total	12.618.000	2.736.000	260.000	6.068.000	16.976.000	357.000	992.000	15.689.000	31.378.000	5.954.000	102.000	24.000	13.799.000	106.953.000	130	
Total MS Progs / disease	19	26	1	2	5	6	3	12	24	2	2	2	26			
% of overall cost	11,8	2,6	0,2	5,7	15,9	0,3	0,9	14,7	29,3	5,6	0,1	0,02	12,9			

Provisional amounts allocated to each work package for 2022

2022 VETERINARY PROGRAMMES															
MS	African Swine Fever	Avian Influenza	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	Sheep And Goat Plague	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies	Total	Num. Prog / MS	%
AT	265.000	41.000						1.353.000				101.000	1.760.000	4	3,1
BE	186.000	65.000						1.425.000				172.000	1.848.000	4	3,1
BG	1.251.000	295.000			81.000	385.000	1.862.000	385.000		60.000	5.000	250.000	4.574.000	9	7,0
CY		13.000						163.000				542.000	718.000	3	2,3
CZ	239.000	55.000						958.000				210.000	1.462.000	4	3,1
DE	740.000	164.000						2.078.000				1.139.000	4.121.000	4	3,1
DK								162.000					162.000	1	0,8
EE	694.000	25.000					332.000					26.000	1.077.000	4	3,1
EL	237.000	23.000				399.000	1.216.000	1.111.000		22.000	18.000	520.000	3.546.000	8	6,2
ES		69.000		6.318.000				5.012.000				1.423.000	12.822.000	4	3,1
FI	176.000	37.000						149.000				57.000	419.000	4	3,1
FR	100.000	253.000						3.097.000				1.615.000	5.065.000	4	3,1
HR	259.000	37.000			6.000	1.000	1.756.000	415.000				39.000	2.513.000	7	5,4
HU	1.405.000	78.000			29.000		2.264.000	2.923.000				337.000	7.036.000	6	4,7
IE		72.000		3.190.000				320.000				458.000	4.040.000	4	4,1
IT	736.000	480.000	3.697.000	1.608.000				1.021.000	2.698.000			1.635.000	11.875.000	7	5,4
LT	296.000	12.000					1.974.000	62.000				22.000	2.366.000	5	3,9
LU		29.000						15.000				37.000	81.000	3	2,3
LV	626.000	12.000			3.000		1.145.000	386.000				36.000	2.208.000	6	4,7
MT		2.000		58.000				41.000				2.000	103.000	4	3,1
NL		518.000						3.273.000				262.000	4.053.000	3	2,3
PL	3.660.000	62.000						8.096.000	1.532.000			233.000	13.583.000	5	3,9
PT		25.000	1.087.000	1.267.000				47.000	1.661.000			364.000	4.451.000	6	4,6
RO	1.434.000	458.000			100.000		8.529.000	1.273.000				1.260.000	13.054.000	6	4,7
SE	26.000	47.000										65.000	138.000	3	2,3
SI	113.000	69.000					51.000	84.000				66.000	383.000	5	3,9
SK	906.000	30.000			28.000		437.000	1.181.000				103.000	2.685.000	6	4,7
NMK	141.000						172.000						313.000	2	
MD	22.000												22.000	1	
ME	72.000							70.000					142.000	2	
RS	192.000							51.000					243.000	2	
XK	23.000							76.000					99.000	2	
Subtotal MS	13.349.000	2.971.000	4.784.000	12.441.000	247.000	785.000	27.811.000	28.317.000	4.359.000	82.000	23.000	10.974.000	106.143.000	129	
Subtotal TC	450.000						369.000						819.000	9	
Overall Total	13.799.000	2.971.000	4.784.000	12.441.000	247.000	1.154.000	27.811.000	28.317.000	4.359.000	82.000	23.000	10.974.000	106.962.000	138	
Total MS Progs / disease	19	26	2	5	6	3	12	24	2	2	2	26			
% of overall cost	12,6	2,8	4,5	11,7	0,2	0,7	26,2	26,7	4,1	0,1	0,02	10,3			

Next steps – Timing for the grants

October

November

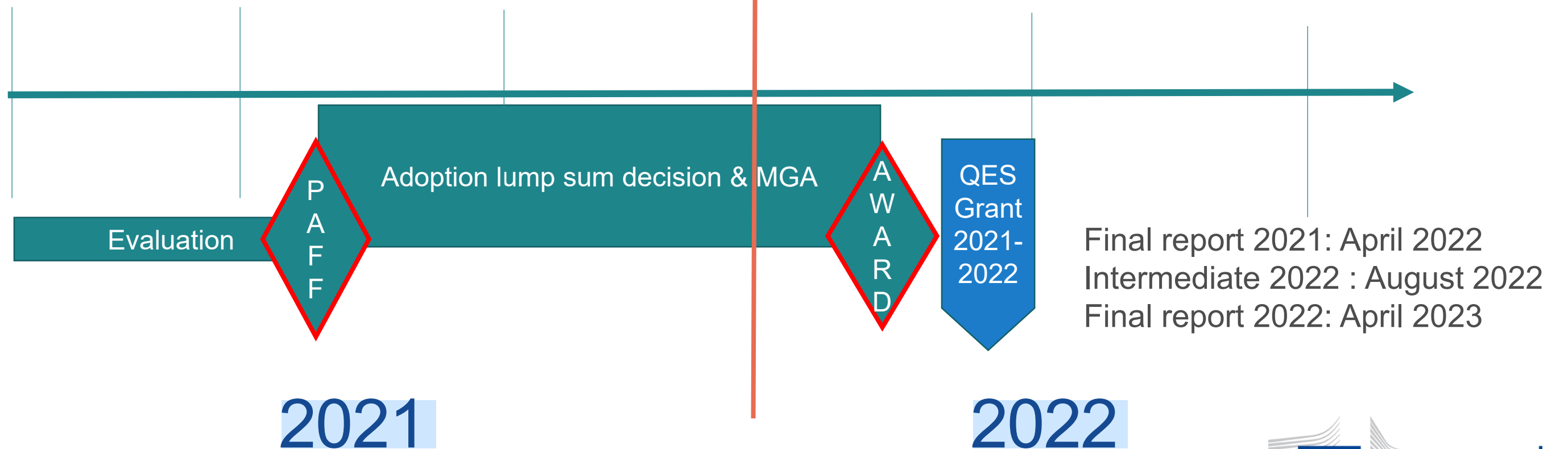
December

January

February

The grant agreement will cover 2021-2022 and be retroactive to 01/01/2021

Option 2



Thank you



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