



**Rev. 3**

**Point 10**

**SANTE D4**

**WORKING DOCUMENT SANTE/ 11533/2018**

Outcome of the evaluation procedure of survey programme submitted by Member States for Union financial contribution for 2019: list of the programmes technically approved and final amount for each programme.

## Table of Contents

1. General information.....	2
2. Eligible programmes .....	3
2.1 Pest Priority A.....	3
2.2. Pest Priority B.....	4
2.3. Pest Priority C.....	5
2.4. Pest Priority D .....	6
2.5. Pest Priority E .....	7
3. Union co-financing for survey programmes 2019 .....	8
4. Eligible Costs for 2019 Survey Programme .....	9
4.1. Costs for sampling.....	9
4.2. Costs for testing .....	10
4.3. Exceptional and dully justified costs .....	10

## 1. General information

The current legal framework for which a financial contribution from the Union for plant health survey programmes can be granted is Regulation (EU) No 652/2014<sup>1</sup> which entered into force on 30 June 2014.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt the annual or multi-annual work programme by 30 April of the year preceding the execution of the measures of the work programme.

The work programme for the implementation of plant health survey programmes for the years 2019-2020 was adopted on 30 April 2018<sup>2</sup>.

In the work programme, the pest that may be co-funded in priority for the years 2019 and 2020 have been identified and divided into five priority category (A, B, C, D and E), on the basis of Annex III to Regulation (EU) No 652/2014 which sets out priorities for the Union financial support, as regards the orientation of survey programmes.

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the survey programmes for plant health, a financing Decision for the year 2019 and 2020 has been adopted on 10 September 2018<sup>3</sup> and the maximum Union contribution was set at EUR 22.500.000 for 2019.

This document aims at providing the Member States with the list of plant health survey pests programmes technically approved for a Union financial contribution for the year 2019 and the preliminary amount allocated to each programme.

Based on the provisions of Article 22 of Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme

Eligible costs concerning plant health surveys pests programme for the year 2019 are detailed in working document SANTE/10646/2016/Rev 4 (*“Guidelines for the Union co-funded programmes of Surveys programmes for pests”*)<sup>4</sup>

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<sup>1</sup> OJ L 189, 27.06.2014, p.1

<sup>2</sup> Commission Implementing Decision C(2018) 2491 on the adoption of the work programme for 2019-2020 for the implementation of survey programmes for pests

<sup>3</sup> Commission Implementing Decision on the adoption of the financing decision for the years 2019 and 2020 for the implementation of survey programmes for pests [C(2018) 6531 final]

<sup>4</sup> [http://ec.europa.eu/dgs/health\\_food-safety/funding/cff/docs/plant\\_survey-prog\\_application\\_guidelines\\_2017.pdf](http://ec.europa.eu/dgs/health_food-safety/funding/cff/docs/plant_survey-prog_application_guidelines_2017.pdf)

## 2. Eligible programmes

The following priorities for 2019 have been identified:

### 2.1 Pest Priority A

1. Current priority category concerns pests which are listed in Part A of Annex I to Directive 2000/29/EC and Section I of Part A of Annex II to that Directive, and subsequently listed pursuant to the second subparagraph of Article 5(2) of Regulation (EU) 2016/2031 as not known to occur in the Union territory (Union quarantine pest), to which an indicative 30 % of the available commitment appropriations on budget line 17 04 02 shall be dedicated.
  - i. pests of fruit trees and plants;
  - ii. pests of cereal crops;
  - iii. pests of deciduous trees;
  - iv. pests of coniferous trees;
  - v. miscellaneous pests
2. The programme for pests priority category (a) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Spain, Finland, France, Greece, Croatia, Ireland, Italy, Lithuania, Luxembourg, Latvia, Malta, the Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2019 to 31st December 2019.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Ireland, Italy, Luxembourg, Malta, the Netherlands, and Sweden for the year 2019 shall be at a rate of 50% and shall not exceed the following:
  - a. EUR 26 000 for Austria;
  - b. EUR 45 000 for Belgium;
  - c. EUR 116 000 for Germany
  - d. EUR 43 000 for Denmark
  - e. EUR 539 000 for Spain
  - f. EUR 43 000 for Finland
  - g. EUR 5 000 for France
  - h. EUR 15 000 for Ireland
  - i. EUR 392 000 for Italy
  - j. EUR 6 000 for Luxembourg
  - k. EUR 25 000 for Malta
  - l. EUR 144 000 for the Netherlands
  - m. EUR 22 000 for Sweden
4. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Poland, Portugal, Slovenia and Slovakia for the year 2019 shall be at a rate of 75% and shall not exceed the following:
  - a. EUR 23 000 for Cyprus
  - b. EUR 44 000 for Czech Republic

- c. EUR 34 000 for Estonia
  - d. EUR 243 000 for Greece
  - e. EUR 85 000 for Croatia
  - f. EUR 2 000 for Lithuania
  - g. EUR 36 000 for Latvia
  - h. EUR 66 000 for Poland
  - i. EUR 217 000 for Portugal
  - j. EUR 68 000 for Slovenia
  - k. EUR 47 000 for Slovakia
5. The provisional amount by the Union for Pest Priority Category A is 2.286.000 (17% out of total budget).

## 2.2. Pest Priority B

1. Current priority category concerns pests subject to Union measures adopted by the Commission in accordance with Article 16(3) of Directive 2000/29/EC, Article 28 or Article 30 of Regulation (EU) 2016/2031., to which an indicative 35 % of the available commitment appropriations on budget line 17 04 02 shall be dedicated.
2. The programme for pests priority category (b) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Spain, Finland, France, Greece, Croatia, Ireland, Italy, Lithuania, Luxembourg, Latvia, Malta, the Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2019 to 31st December 2019.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Luxembourg, Malta, the Netherlands, and Sweden for the year 2019 shall be at a rate of 50% and shall not exceed the following:
  - a. EUR 29 000 for Austria;
  - b. EUR 52 000 for Belgium;
  - c. EUR 245 000 for Germany
  - d. EUR 32 000 for Denmark
  - e. EUR 1 932 000 for Spain
  - f. EUR 103 000 for Finland
  - g. EUR 295 000 for France
  - h. EUR 24 000 for Ireland
  - i. EUR 1 571 000 for Italy
  - j. EUR 5 000 for Luxembourg
  - k. EUR 48 000 for Malta
  - l. EUR 71 000 for the Netherlands
  - m. EUR 55 000 for Sweden

4. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Poland, Portugal, Slovenia and Slovakia for the year 2019 shall be at a rate of 75% and shall not exceed the following:
  - a. EUR 15 000 for Cyprus
  - b. EUR 62 000 for Czech Republic
  - c. EUR 28 000 for Estonia
  - d. EUR 249 000 for Greece
  - e. EUR 66 000 for Croatia
  - f. EUR 16 000 for Lithuania
  - g. EUR 40 000 for Latvia
  - h. EUR 127 000 for Poland
  - i. EUR 728 000 for Portugal
  - j. EUR 209 000 for Slovenia
  - k. EUR 88 000 for Slovakia
5. The provisional amount by the Union for Pest Priority Category B is 6.090.000 (46% out of total budget).

### 2.3. Pest Priority C

1. Current priority category concerns pests which have the potential to generate a crisis situation with serious economic and environmental consequences and pests which have an impact on trade within the Union and with third countries, to which an indicative 25 % of the available commitment appropriations on budget line 17 04 02 shall be dedicated. Priority will be given to potato pests.
2. The programme for pests priority category (c) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Spain, Finland, France, Greece, Croatia, Ireland, Italy, Lithuania, Luxembourg, Latvia, Malta, the Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2019 to 31st December 2019.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Luxembourg, Malta, the Netherlands, and Sweden for the year 2019 shall be at a rate of 50% and shall not exceed the following:
  - a. EUR 41 000 for Austria;
  - b. EUR 149 000 for Belgium;
  - c. EUR 155 000 for Germany
  - d. EUR 73 000 for Denmark
  - e. EUR 348 000 for Spain
  - f. EUR 210 000 for Finland
  - g. EUR 615 000 for France
  - h. EUR 29 000 for Ireland
  - i. EUR 641 000 for Italy
  - j. EUR 37 000 for Luxembourg
  - k. EUR 9 000 for Malta

- l. EUR 280 000 for the Netherlands
  - m. EUR 36 000 for Sweden
4. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Hungary, Lithuania, Latvia, Poland, Portugal, Slovenia and Slovakia for the year 2019 shall be at a rate of 75% and shall not exceed the following:
- a. EUR 9 000 for Cyprus
  - b. EUR 97 000 for Czech Republic
  - c. EUR 25 000 for Estonia
  - d. EUR 67 000 for Greece
  - e. EUR 63 000 for Croatia
  - f. EUR 73 000 for Lithuania
  - g. EUR 30 000 for Latvia
  - h. EUR 419 000 for Poland
  - i. EUR 148 000 for Portugal
  - j. EUR 93 000 for Slovenia
  - k. EUR 55 000 for Slovakia
5. The provisional amount by the Union for Pest Priority Category C is 3.702.000 (28% out of total budget).

#### 2.4. Pest Priority D

1. Current priority category concerns pests which represent an emerging risk for the Union territory, to which an indicative 9 % of the available commitment appropriations on budget line 17 04 02 will be dedicated.
2. The programme for pests priority category (d) submitted by Austria, Belgium, Czech Republic, Germany, Denmark, Estonia, Spain, Finland, France, Greece, Croatia, Ireland, Italy, Lithuania, Latvia, Malta, the Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2019 to 31st December 2019.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Malta, Netherlands, and Sweden for the year 2019 shall be at a rate of 50% and shall not exceed the following:
  - a. EUR 28 000 for Austria;
  - b. EUR 5 000 for Belgium;
  - c. EUR 38 000 for Germany
  - d. EUR 10 000 for Denmark
  - e. EUR 73 000 for Spain
  - f. EUR 108 000 for Finland
  - g. EUR 18 000 for France
  - h. EUR 3 000 for Ireland
  - i. EUR 246 000 for Italy

- j. EUR 1 000 for Luxembourg
  - k. EUR 4 000 for Malta
  - l. EUR 42 000 for the Netherlands
  - m. EUR 16 000 for Sweden
4. The financial contribution by the Union to Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Poland, Portugal, Slovenia and Slovakia for the year 2019 shall be at a rate of 75% and shall not exceed the following:
- a. EUR 16 000 for Czech Republic
  - b. EUR 15 000 for Estonia
  - c. EUR 14 000 for Greece
  - d. EUR 34 000 for Croatia
  - e. EUR 4 000 for Lithuania
  - f. EUR 9 000 for Latvia
  - g. EUR 18 000 for Poland
  - h. EUR 67 000 for Portugal
  - i. EUR 65 000 for Slovenia
  - j. EUR 32 000 for Slovakia
5. The provisional amount by the Union for Pest Priority Category D is 866.000 (7% out of total budget).

## 2.5. Pest Priority E

1. Current priority category concerns pests other than the pests referred to in point (d), which fulfil all of the following conditions, to which an indicative 1 % of the available commitment appropriations on budget line 17 04 02 will be dedicated.
2. The programme for pests priority category (e) submitted by Spain, France, Croatia, Italy, Malta, Sweden and Slovenia are eligible for Union financial contribution for the period from 1st January 2019 to 31st December 2019.
3. The financial contribution by the Union to Spain, France, Italy, Malta and Sweden for the year 2019 shall be at a rate of 50% and shall not exceed the following:
  - a. EUR 1 000 for Spain
  - b. EUR 51 000 for France
  - c. EUR 74 000 for Italy
  - d. EUR 2 000 for Malta
  - e. EUR 9 000 for Sweden
4. The financial contribution by the Union to Croatia and Slovenia for the year 2019 shall be at a rate of 75% and shall not exceed the following:
  - a. EUR 4 000 for Croatia
  - b. EUR 20 000 for Slovenia
5. The provisional amount by the Union for Pest Priority Category E is 161.000 (1% out of total budget).



### 3. Union co-financing for survey programmes 2019

The total Union financial contribution for the survey programmes for 2019 amount to EUR 13 105 000.

Below, a table showing the distribution of the EU contribution amongst the four priority categories. To be noted that 2 different co-funding rates have been applied (as by Article 5 (2b) of (EU) Regulation 652/2014:

- a) The rate of 50% for Austria, Belgium, Germany, Denmark, Spain, Finland, France, Ireland, Italy, Luxembourg, Malta, the Netherlands, Sweden and
- b) The rate of 75% for Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Poland, Portugal, Slovenia and Slovakia.

<b>Priority Pests</b>	<b>50% co-funded rate</b>	<b>75% co-funded rate</b>	<b>Total</b>
<b>Category A</b>	1.421.000	865.000	<b>2.286.000</b>
<b>Category B</b>	4.462.000	1.628.000	<b>6.090.000</b>
<b>Category C</b>	2.623.000	1.079.000	<b>3.702.000</b>
<b>Category D</b>	592.000	274.000	<b>866.000</b>
<b>Category E</b>	137.000	24.000	<b>161.000</b>
<b>Total</b>			<b>13.105.000</b>

## 4. Eligible Costs for 2019 Survey Programme

The eligible costs incurred by the Member States in implementing the survey programme listed under point 2 are the following:

### 4.1. Costs for sampling

#### i) Visual inspection activity

##### List of Eligible direct costs related to visual inspection activity

1. Costs for official personnel (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part to the field work during the implementation of the specified activity of visual inspection. Only the actual time spent in the field (including travel time to and from the location) to perform the visual inspection will be considered as eligible.
2. Costs for contracted personnel specifically allocated entirely or in part in the field for doing the visual inspection activities related to 2019 - 2020 Survey programme for pests

#### ii) Sampling activity

##### List of Eligible direct costs related to sampling activity

1. Costs for official personnel (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part to field work during the implementation of the specified activity of sampling. Only the actual time spent in the field (including travel time to and from the location) to perform the sampling will be considered as eligible.
2. Consumables (limited to: gloves, scissors, knives, sampling bags /bottles, substances for sample preservation, Petri plates for sampling, spray indicators) needed for the sampling process of pest sampling (soil, plant and trees only).
3. Costs for personnel contracted for activities entirely dedicated to the specified activity of sampling, related to 2019 - 2020 Survey programme for pests.

#### iii) Trapping activity

##### List of Eligible direct costs related to testing activity

1. Costs for official personnel (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part in the field work during the implementation of the specified activity of trapping. Only the actual time spent in the field (including travel time to and from the location) to perform the trapping will be considered as eligible.
2. Costs for materials (only traps) and consumables (only attractants) needed for the trapping process of pest.  
Types of eligible traps: Pheromone traps, Mass trapping with baiting traps, Rotary traps, Sticky traps, Flight interception traps, Bait traps, Malaise traps, Glass- barrier traps.
3. Costs for personnel contracted for activities entirely dedicated to the specified activity of trapping, related to 2019 - 2020 Survey programme for pests.

## 4.2. Costs for testing

### List of Eligible direct costs related to testing

1. Costs for official personnel (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part on the premises of the laboratory during the implementation of the specified activity of testing. Only the actual time spent to perform the testing activity will be considered as eligible.

2. Costs for the test kits and reagents which are identifiable and specifically used for carrying out the tests.

Costs for consumables need for laboratory work (limited to: gloves, scissors, needles, loops, safety equipment for the staff, Petri plates for testing)

Costs invoiced by private entities contracted for activities entirely dedicated to the specified activity of testing, related to 2019 – 2020 Survey programme for pests.

## 4.3. Exceptional and duly justified costs

According to Regulation (EU) No 652/2014, only the costs mentioned in art. 20 (points (a) and (b)) and detailed above in the Guidelines may qualify for co-funding.

Nevertheless, in Art.20 point (c), the Regulation specifies that, in exceptional and duly justified cases, costs incurred in carrying out the survey programme, other than those referred above, may be considered eligible (e.g. information and awareness campaigns).

Measures under point (c) should be listed by the Member States in their application, with proper justification and associated costs. The Commission shall evaluate the measures from a technical perspective and the costs from a financial perspective. If approved, these measures will be included in the Grant Decision and the relevant costs will be considered as eligible direct costs. If not included in the Grant Decision, these measures and the related costs are not considered eligible.

Please refer to the document SANTE/2017/10564 Rev4 “*Guidelines for applicants for EU funding of Surveys programmes for pests*” available on the DG SANTE website:

[https://ec.europa.eu/food/sites/food/files/safety/docs/cff\\_plant\\_surveyprog\\_application\\_guidelines\\_2017.pdf](https://ec.europa.eu/food/sites/food/files/safety/docs/cff_plant_surveyprog_application_guidelines_2017.pdf)

**PLANT HEALTH**  
**FLOWCHART on the steps needed to be followed by MS for**  
**2019 Survey programmes for pests**



