



WD SANTE/12728/2019
Outcome of the evaluation procedure of
the 2020 veterinary programmes
for which MSs request EU co-financing

16 January 2020
PAFF Committee

D4: Food Safety Programme, Emergency Funding
DG Health and Food Safety



Approval procedure for 2020 programmes

**Legal base: Regulation (EU) No 652/2014
Food and feed financial regulation**

At PAFF committee of 21/11/2019, presentation to the MSs

- (a) list of programmes technically approved/proposed for co-financing
- (b) provisional amount allocated to each programme

Draft WD SANTE/12728/2019



Approval procedure for 2020 programmes

Legal base: Regulation (EU) No 652/2014 – Food and feed financial regulation

Today's PAFF committee:

- final list of programmes selected for co-financing
- amount allocated to each programme

By 31/01/2020 → signature of the Grant decisions (one per MS) based on these amounts

By 31/08/2020 → Intermediate reports (Art.14 of Reg 652) – start of re-allocation exercise (optimising the use of EU budget and better address MSs financial needs)

By 30/04/2021 → Final reports and payment requests (Art.14 and 15 of Reg 652)

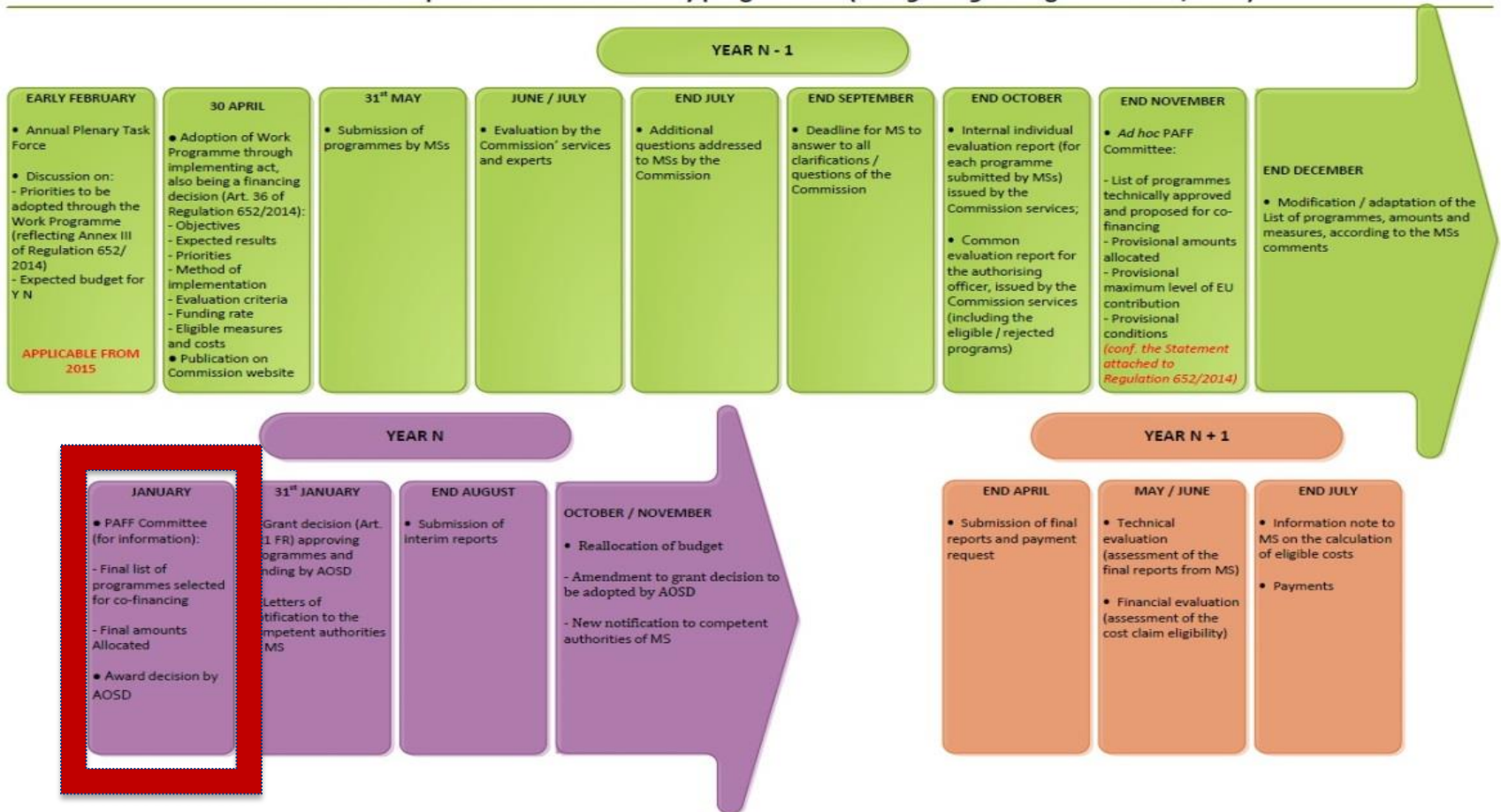


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Flowchart

ANIMAL HEALTH

FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)





State of play of approval procedure for 2020 programmes

Main related documents:

- **multiannual work programme** for 2018, 2019, 2020: Commission Implementing Decision C(2017)2841 final of 2 May 2017

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841.pdf

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841-ann.pdf

- **Technical Guidelines** for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020 – update for 2019 and 2020 - Working Document SANTE/2017/10186 rev3 (will be updated with new unit costs)

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_guidance_progs_erad_2019-2020.pdf

And letter sent on 10/1/2020 to ASF programmes contact points

(as annexed to WD SANTE/12728/2019)

- **Financial Guidelines** - Guidelines for Member states for EU funding of veterinary programmes - SANTE/12250/2015 Rev4

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_ms_guidelines_rev4.pdf



Budget for 2020

Implementation of the 2020 EU co-funded veterinary programmes

**EU budget allocated for 2020 initial allocation
for veterinary programmes**

EUR 116,461,000

State of play

2020 programmes submitted for EU cofinancing

- **Programmes submitted by MSs for 2020 Union financial contribution:**
 - 147 veterinary programmes, for 11 diseases, from 28 MSs
(207 if *Salmonella* programmes are counted individually for each poultry population)
 - Not approved: FR CSF
 - Not approved unless guarantees provided: DE Salmo, NL Salmo
 - Partial approval: EL SGB (only vaccines)
- **Currently approved:** 144 programmes

State of play 2020 programmes submitted for EU cofinancing Programmes technically approved

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies
AT	2020	2020	2020							2020
BE	2020	2020	2015 - 2020							2015 - 2020
BG	2020	2019 - 2020	2019 - 2020			2019 - 2020	2019 - 2020	2019 - 2020		2020
CY		2020								2020
CZ	2019 - 2020	2020								2018 - 2020
DE	2018 - 2020	2018 - 2020	2018 - 2020							2018 - 2020
DK										
EE	2020							2018 - 2020		2018 - 2020
EL	2020	2020	2020				2020	2018 - 2020	2020*	2020
ES		2020	2020	2020	2020				2019 - 2020	2020
FI	2020	2018 - 2020						2020		2020
FR	2020	2018 - 2020	2018 - 2020							2019 - 2020
HR	2020	2020	2020			2020	2020	2020	2020	2020
HU	2020	2018 - 2020	2019 - 2020			2020 - 2020		2020		2018 - 2020
IE		2020			2020					2020
IT	2020	2020	2020	2020	2020				2020	2019 - 2020
LT	2020	2018 - 2020						2018 - 2020		2019 - 2020
LU		2018 - 2020								2020
LV	2018 - 2020	2019 - 2020				2019 - 2020		2020		2019 - 2020
MT					2020					
NL		2020								2019 - 2020
PL	2020	2020	2020			2018 - 2020		2019 - 2020		2018 - 2020
PT		2018 - 2020	2020	2020	2020				2020	2019 - 2020
RO	2020	2018 - 2020	2018 - 2020			2020		2018 - 2020		2020
SE	2020	2019 - 2020								2020
SI	2020	2018 - 2020	2018 - 2020					2020		2019 - 2020
SK	2020	2020	2020			2020		2020		2020
UK		2020			2020					2019 - 2020

State of play

2020 programmes submitted for EU cofinancing

Programmes technically approved

	Salmonella programmes				
MS	Breeding flocks of Gallus gallus	Laying flocks of Gallus gallus	Broiler flocks of Gallus gallus	Breeding flocks of Turkeys	Fattening flocks of Turkeys
AT	2017 - 2020	2020	2020		2020
BE	2020	2020			
BG	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
CY	2020	2020			
CZ	2018 - 2020	2017 - 2020	2017 - 2020		2017 - 2020
DE	[2020]	[2020]	[2020]	[2020]	[2020]
DK	2020				
EE					
EL	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
ES	2020	2020	2020	2020	2020
FI					
FR	2020	2020	2018 - 2020	2020	2018 - 2020
HR	2020	2020	2020	2020	2020
HU	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020
IE	2020	2020	2020	2020	2020
IT	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
LT		2018 - 2020			
LU		2020			
LV	2020	2020			
MT		2018 - 2020	2018 - 2020		
NL	[2020]	[2020]	[2020]		[2020]
PL	2020	2019 - 2020	2020	2020	2019 - 2020
PT	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
RO	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
SE					
SI	2018 - 2020	2018 - 2020			
SK	2020	2020		2020	2020
UK	2019 - 2020			2020	



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List of 2020 programmes and budget allocated

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies	Total		
AT	193.000	22.000	26.000						1.273.000		129.000	1.643.000	5	1,4%
BE	443.000	39.000	69.000						1.273.000		155.000	1.979.000	5	1,7%
BG	1.506.000	18.000	1.308.000			103.000	919.000	1.901.000	315.000		163.000	6.233.000	8	5,4%
CY		10.000							133.000		257.000	400.000	3	0,3%
CZ	89.000	15.000							1.225.000		282.000	1.611.000	4	1,4%
DE	1.302.000	210.000	128.000								473.000	2.113.000	4	1,8%
DK									162.000			162.000	1	0,1%
EE	203.000							452.000			41.000	696.000	3	0,6%
EL	108.000	13.000	40.000				954.000	2.399.000	1.071.000	105.000	675.000	5.365.000	8	4,6%
ES		73.000	2.468.000	685.000	10.450.000				1.269.000	315.000	1.253.000	16.513.000	7	14,2%
FI	158.000	9.000						150.000			34.000	351.000	4	0,3%
FR	293.000	268.000	163.000						1.809.000		2.031.000	4.564.000	5	3,9%
HR	211.000	48.000	37.000			180.000	27.000	1.702.000	552.000	734.000	21.000	3.512.000	9	3,0%
HU	612.000	45.000	13.000			49.000		3.180.000	3.516.000		382.000	7.797.000	7	6,7%
IE		38.000			5.420.000				307.000		354.000	6.119.000	4	5,3%
IT	761.000	295.000	284.000	4.469.000	2.307.000				1.023.000	3.499.000	1.960.000	14.598.000	8	12,5%
LT	529.000	4.000						1.953.000	91.000		11.000	2.588.000	5	2,2%
LU		8.000							14.000		32.000	54.000	3	0,0%
LV	250.000	4.000				39.000		1.162.000	319.000		16.000	1.790.000	6	1,5%
MT					148.000				1.000			149.000	2	0,1%
NL		304.000									621.000	925.000	2	0,8%
PL	3.249.000	61.000	5.000			58.000		5.623.000	1.212.000		84.000	10.292.000	7	8,8%
PT		25.000	329.000	2.957.000	1.149.000				30.000	4.328.000	372.000	9.190.000	7	7,9%
RO	866.000	110.000	14.000			268.000		7.536.000	520.000		1.350.000	10.664.000	7	9,2%
SE	42.000	20.000									44.000	106.000	3	0,1%
SI	45.000	30.000	361.000					98.000	80.000		47.000	661.000	6	0,6%
SK	422.000	24.000	15.000			35.000		380.000	1.240.000		93.000	2.209.000	7	1,9%
UK		117.000			3.001.000				120.000		939.000	4.177.000	4	3,6%
Total	11.282.000	1.810.000	5.260.000	8.111.000	22.475.000	732.000	1.900.000	26.536.000	17.555.000	8.981.000	11.819.000	116.461.000		
	19	25	15	3	6	7	3	12	23	5	26		144	
	9,7%	1,6%	4,5%	7,0%	19,3%	0,6%	1,6%	22,8%	15,1%	7,7%	10,1%			



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2019 programmes: updated budget allocated (reallocation)

REALLOCATION 2019														
MS	ASF	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	TSE	Total		
AT	39.000	15.000	21.000						1.088.000		139.000	1.302.000	5	1,0%
BE		33.000	107.000						1.039.000		138.000	1.317.000	4	1,0%
BG		17.000	9.000			69.000	851.000	1.787.000	122.000		153.000	3.008.000	7	2,3%
CY		9.000							127.000		227.000	363.000	3	0,3%
CZ	341.000	14.000							1.194.000		328.000	1.877.000	4	1,4%
DE	131.000	220.000	57.000						560.000		493.000	1.461.000	5	1,1%
DK									81.000			81.000	1	0,1%
EE	406.000							336.000			33.000	775.000	3	0,6%
EL		10.000	68.000				922.000	2.322.000	1.029.000	73.000	397.000	4.821.000	7	3,7%
ES		67.000	2.233.000	2.136.000	11.935.000				960.000	1.349.000	1.199.000	19.879.000	7	15,2%
FI	120.000	12.000						150.000			20.000	302.000	4	0,2%
FR		331.000	93.000						2.752.000		1.936.000	5.112.000	4	3,9%
HR	203.000	33.000	577.000			467.000	23.000	1.650.000	685.000	674.000	13.000	4.325.000	9	3,3%
HU	2.176.000	47.000	14.000			41.000		2.061.000	2.956.000		353.000	7.648.000	7	5,9%
IE		53.000			8.284.000				195.000		372.000	8.904.000	4	6,8%
IT		400.000	306.000	4.865.000	2.637.000				316.000	3.690.000	1.962.000	14.176.000	7	10,9%
LT	542.000	3.000						1.947.000	76.000		15.000	2.583.000	5	2,0%
LU		2.000							15.000		27.000	44.000	3	0,0%
LV	676.000	6.000				28.000		943.000	175.000		17.000	1.845.000	6	1,4%
MT		1.000	4.000						23.000		6.000	34.000	4	0,0%
NL		285.000							2.917.000		601.000	3.803.000	3	2,9%
PL	5.185.000	55.000	5.000			43.000		4.840.000	1.467.000		134.000	11.729.000	7	9,0%
PT		23.000	109.000	2.880.000	1.293.000				30.000	6.035.000	370.000	10.740.000	7	8,2%
RO	2.456.000	105.000	13.000			662.000		5.138.000	360.000		1.242.000	9.976.000	7	7,6%
SE		23.000									40.000	63.000	2	0,0%
SI	36.000	30.000	343.000					780.000	90.000		51.000	1.330.000	6	1,0%
SK	2.020.000	26.000	14.000			33.000		327.000	528.000		100.000	3.048.000	7	2,3%
UK		90.000			8.991.000				36.000		911.000	10.028.000	4	7,7%
Total	14.331.000	1.910.000	3.973.000	9.881.000	33.140.000	1.343.000	1.796.000	22.281.000	18.821.000	11.821.000	11.277.000	130.574.000		
	13	26	16	3	5	7	3	12	25	5	27		142	
	11,0%	1,5%	3,0%	7,6%	25,4%	1,0%	1,4%	17,1%	14,4%	9,1%	8,6%			



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THANK YOU FOR YOUR ATTENTION