

Annex I.c: Programme for the control and eradication of Classical Swine Fever or African Swine Fever submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact <u>SANTE-VET-PROG@ec.europa.eu</u>, describe the issue and mention the version of this document: 2015 1.02

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version** 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "submit notification" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) IMPORTANT: Once you have received the submission number, save the form on your computer for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit multi-annual programmes.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Submission Number

Tuesday, December 08, 2015 09:05:08

1449558309366-7149



Identification of the programme

Member state :	LATVIJA
Disease	African swine fever
Species :	Domestic pigs and wild boar
This program is multi annual	:yes
Type of submission	: Funding request for subsequent year of already approved multiannual programme
Request of Union co-financing from beginning of:	2015 To end of 2017 2017 is year 3 of the multi annual program.
	2017 13 year 3 of the maid annian program.

A. Programme Information

1. Contact

Name: Edvins Olsevskis

Phone: +371 67095240

Your job type within the CA: Deputy director

Email: Edvins.Olsevskis@pvd.gov.lv

B. Targets

B.1 Disease surveillance in domestic pigs to be carried out

Targets for year: 2017

Country	Region	Type of farms	Total number of farms	Number of farms to be sampled	Number of animals to be sampled	Expected number of farms with serologically positive result	Expected number of farms with active infection detected	
LATVIJA	infected area	Commercial	50	50	3,000	0	0	х
LATVIJA	infected area	Backyard	3 000	700	2 000	0	0	х
		Totals :	3 050	750	5 000	0	0	
						Add a n	ew row	

B.2 Disease surveillance in feral pigs/wild boar to be carried out

Targets for year: 2017

				Method of estimation			Number of animals to	Expected animals	
(Country	Region	Estimation of the population	used	Species	Type surveillance	be tested	positive	

LATVIJA	infected area (part II, III)	13 000	foot prints and da wild boar	Active	13700	300	X
LATVIJA	all found dead or suspected	32 000	foot prints and da wild boar	Passive	1300	50	X
	Totals:	45 000			15 000	350	
					Add a n	ew row	

B.3 Feral pigs/wild boar oral vaccination to be carried out

Targets for year: 2017

Country	Region	Month	Product used	Number of baits to be delivered	Size of the area to be vaccinated in km²	
		Totals:		0		
					Add a new row	

B.4 Stratified data on diagnostic test and results

Targets for year: 2017

					Number of animals to	Number of tests to be	Expected number	Comments	
C	Country	Region	Animal population	Laboratory tests used	be tested	carried out	of positive results		

							Add a n	ew row	
				Totals :	34 100	34 100	1 300		
LATVIJA	infected area (part II, III)	Feral pigs	Virus isolation	Blood and organs	100	100	100	all hunted wild boars in Part	X
LATVIJA	infected area (part II, III)	Feral pigs	ELISA ab	Blood	13 000	13000	200	all hunted wild boars in Part	X
LATVIJA	infected area (part II, III)	Feral pigs	PCR	Blood and organs	15 000	15000	1000	all hunted wild boars in Part	X
LATVIJA	infected area (part I, II, I	Domestic pigs	ELISA ab	Blood	1 000	1000	0	all suspected animals will be	X
LATVIJA	infected area (part I II, I	Domestic pigs	PCR	Blood	5 000	5000	0	all suspected animals will be	X

C. Detailed analysis of the cost of the programme

C.1 Costs of the planned activities for year:

2017

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested	
Sampling	Domestic animals	Individual animal	5 000	0.55	2750	yes	X
Sampling	Wild animals	Individual animal	15 000	10	150 000	yes	X
Tests	PCR	Individual or pooled sample test	20 000	19.01	380 200	yes	X
Tests	ELISA	Individual or pooled sample test	14 000	3.38	47320	yes	X
Tests	Virus isolation/virological test	Individual or pooled sample test	100	24.95	2495	yes	X
			,				
2. Vaccination in wild boars ar	nd feral pigs						

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested	
Cost related to	Specification	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested	
3. Compensation paid to owne	ers						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Animals	Slaughtering/culling with salvage value	Animal	300	120	36000	yes	X
					Add a nev	vrow	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
Cleaning and disinfection	disinfectants	litres	3 000	6	18000	yes	X
					Add a nev	vrow	
					Add a nev	v row	
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a nev	row	
6.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
wild boar hunting	sub-adult and adult female selective hunting	1	19 000	100	1,900,000	yes	X

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested	
informative awareness campaigns	leaflets,posters and awareness campaign (public press	1	1	5000	5000	yes	X
collection and delivery of wild boar carcasses	collection and delivery of wild boar carcasses	1	1 300	50	65000	yes	X
Incineration of ASF infected animal carcases	incineration of dead/culled animal carcases	1	1 300	60	78000	yes	X
					Add a new	row .	
	Total				2 684 765,00 €		
	Total				2 684 765,00 €		
	Total				2 684 765,00 €		

C.2. Financial informaton

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursment/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - sampling: who perform the official sampling? Who pays?

(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Domestic pigs sampling will be performed by official vets and authorized veterinarians.

Wild boar sampling will be performed by official vets, authorized veterinarians and hunters.

All costs will be covered from state budget.

- b) Implementing entities testing: who performs the testing of the official samples? Who pays?
- (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

Institute of Food Safety, Animal Health and Environment - "BIOR" performs the National Reference Laboratory functions in respect of animal infectious diseases diagnostics.

- c) Implementing entities compensation: who performs the compensation? Who pays?
- (e.g. compensation is paid by the central level of the state veterinary services,
- or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars):

Compensations will be paid from state budget. The rules for compensation and fixed amounts for various categories of animals are determined by Regulation of Cabinet of Ministers No.177 (15 March, 2005).

- d) Implementing entities **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
- (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars):

Vaccine is not available for ASF.

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e) Implementing entities	- other essential	measures: wi	no implement th	nis measure?	Who provide	the equipment/
service? Who pays?						

(max. 32000 chars):

The Food and Veterinary Service is responsible for implementation and control of the ASF control and prevention in Latvia. FVS will coordinate involvement of other institutions in the activities related with ASF control. All costs regarding to prophylactic and eradication measures will be covered by state budget.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

□ Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average.

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Standard	requirements	tor the su	bmission of	programme	tor ϵ	eradication.	control a	and	monitoring
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3. Sour	ce of	funding	of	eligible	measures
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All eligible measures for which cofinancing is requested and reimbursment will be claimed are financed by public funds.

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Attachments

IMPORTANT:

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE <u>SEVERAL MINUTES TO UPLOAD</u> ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and):	File size
		Total size of attachments :	No attachmen