



# HaDEA — European Health and Digital Executive Agency

**EU funding of veterinary programmes for 2023 :  
outcome of the evaluation procedure and next steps**

PAFF Committee – AHW section – 17 January 2023

# Work programme 2023

**Budget** 2023 = EUR 40,7 million



## Budget prioritisation

**Group 1 diseases** (major impact on animal health, and/or human health, on trade + likely at risk to be introduced into the Union territory from third countries.

- African swine fever
- avian influenza in poultry and wild birds
- salmonella infection of certain poultry populations
- rabies

**Group 2 diseases** (limited impact on animal health and/or human health and close to eradication, where possible)

- transmissible spongiform encephalopathies;
- bovine brucellosis
- ovine and caprine brucellosis
- ~~bovine tuberculosis~~
- classical swine fever
- lumpy skin disease
- peste des petits ruminants
- sheep and goat pox

# Work programme 2023-2024

## Co-financing rates

**Group 1 diseases : 20/30%**

**Group 2 diseases : 12/18 %\***

**Third Countries (ASF, LSD, Rabies) : 100%**

\* Except for bovine tuberculosis programmes : 0% as not eligible anymore as of 2023.

**following the amendment of the work programme/financing decision for  
veterinary programmes 2023-2024 in January 2023**

# Main steps followed

- **Legal base : Regulation (EU) 2021/690 – Single Market Programme (28/4/2021)**
- **By 21/06/2022, Member States submitted veterinary programmes for 2023**
- **Evaluation of the programmes by HaDEA with national experts**
- **Amendment of the work programme/financing decision for veterinary programmes 2023-2024 in January 2023**
- **Preparation of the grant agreements between HADEA and Member States or Third countries December/January 2023**
- **Signature of grant agreements in eGRANT by 31 January 2023**

# State of play 2023 programmes submissions

- **126** veterinary programmes submitted for 11 diseases by 27 Member States and **10** veterinary programmes submitted for 3 diseases (ASF, LSD, Rabies) by 5 Third Countries (**193** programmes overall if *Salmonella* programmes are counted individually for each poultry population; **5** programmes submitted for Bovine Tuberculosis not counted above as not eligible)
- Proposal not to co-finance : **4** programmes (2 BB, 2 SGB): not in line with the eligibility criteria described in the work programme

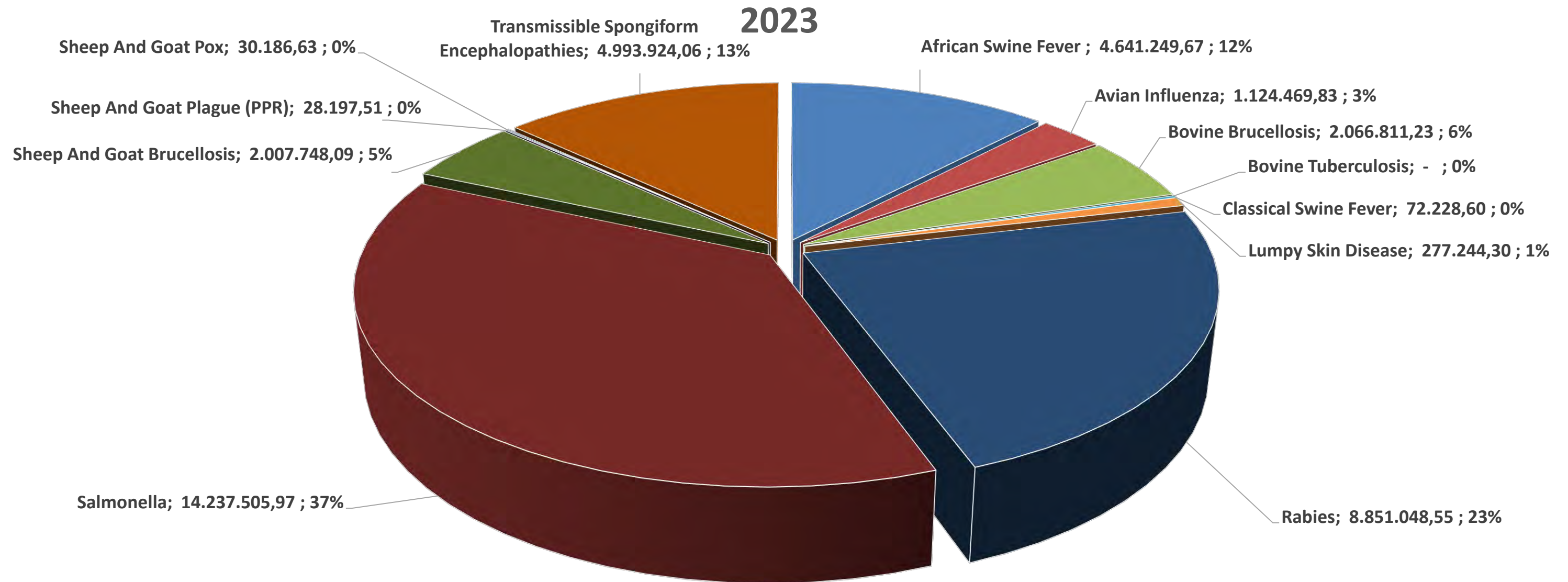
# Final amounts allocated to Veterinary programmes for 2023

EU countries	African Swine Fever	Avian Influenza	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	Sheep And Goat Plague (PPR)	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies	Total
AT	14,506.80	17,020.88	-	-	-	-	-	675,120.88	-	-	-	42,200.74	748,849.29
BE	64,469.50	30,686.91	-	-	-	-	-	763,015.48	-	-	-	70,121.16	928,293.06
BG	406,173.00	42,347.28	-	-	29,107.98	99,819.30	749,287.78	247,485.60	-	19,080.35	21,105.18	113,505.19	1,727,911.67
CY	-	5,091.06	-	-	-	-	-	77,219.82	-	-	-	230,399.80	312,710.68
CZ	60,495.30	21,608.68	-	-	-	-	-	430,278.61	-	-	-	77,244.12	589,626.71
DE	281,246.47	66,003.58	-	-	-	-	-	873,373.03	-	-	-	493,307.32	1,713,930.40
DK	-	-	-	-	-	-	-	128,000.00	-	-	-	-	128,000.00
EE	269,847.26	7,938.80	-	-	-	-	129,697.58	-	-	-	-	11,630.64	419,114.28
EL	76,194.00	8,904.60	-	-	-	177,425.00	482,279.56	672,655.49	-	9,117.16	9,081.45	230,345.80	1,666,003.06
ES	-	46,228.22	-	-	-	-	-	2,992,470.03	-	-	-	1,008,862.13	4,047,560.38
FI	33,693.50	17,050.37	-	-	-	-	49,315.21	-	-	-	-	25,971.25	126,030.33
FR	81,887.40	96,050.06	-	-	-	-	-	2,133,982.10	-	-	-	647,392.83	2,959,312.40
HR	135,206.04	14,295.54	-	-	-	-	1,244,886.99	188,942.11	-	-	-	16,622.58	1,599,953.26
HU	469,627.50	25,670.68	-	-	1,923.00	-	526,585.68	1,118,917.03	-	-	-	137,597.16	2,280,321.04
IE	-	28,572.62	-	-	-	-	-	142,427.97	-	-	-	196,851.88	367,852.47
IT	386,500.49	159,680.98	1,647,353.73	-	-	-	-	660,346.73	991,859.15	-	-	691,412.35	4,537,153.43
LT	143,232.93	5,379.28	-	-	-	-	171,376.66	84,088.06	-	-	-	8,544.96	412,621.89
LU	-	18,045.20	-	-	-	-	-	11,349.64	-	-	-	15,133.72	44,528.56
LV	187,348.20	3,963.85	-	-	835.90	-	374,892.33	153,420.14	-	-	-	14,920.03	735,380.46
MT	-	1,044.15	-	-	-	-	-	29,139.66	-	-	-	891.81	31,075.63
NL	-	216,358.83	-	-	-	-	-	1,299,647.56	-	-	-	119,638.87	1,635,645.26
PL	1,207,953.57	109,276.28	-	-	-	-	2,033,178.54	546,311.36	-	-	-	99,656.06	3,996,375.80
PT	-	13,009.99	419,457.50	-	-	-	-	19,654.42	1,015,888.94	-	-	174,197.64	1,642,208.50
RO	463,452.06	106,494.62	-	-	38,916.85	-	2,859,308.48	339,264.51	-	-	-	483,692.82	4,291,129.34
SE	9,587.61	18,791.94	-	-	-	-	-	-	-	-	-	24,884.10	53,263.64
SI	40,650.60	31,237.11	-	-	-	-	13,926.83	33,307.93	-	-	-	19,845.70	138,968.17
SK	309,177.45	13,718.31	-	-	1,444.86	-	216,312.91	617,087.81	-	-	-	39,053.40	1,196,794.74
Subtotal EU countries	4,641,249.67	1,124,469.83	2,066,811.23	-	72,228.60	277,244.30	8,851,048.55	14,237,505.97	2,007,748.09	28,197.51	30,186.63	4,993,924.06	38,330,614.46
MD	35,994.00	-	-	-	-	-	1,225,493.99	-	-	-	-	-	1,261,487.99
MK	259,628.15	-	-	-	-	109,684.65	-	-	-	-	-	-	369,312.80
RS	486,830.00	-	-	-	-	38,209.50	-	-	-	-	-	-	525,039.50
ME	54,802.25	-	-	-	-	74,396.00	-	-	-	-	-	-	129,198.25
XK	22,197.00	-	-	-	-	62,150.00	-	-	-	-	-	-	84,347.00
Subtotal non-EU countries	859,451.40	-	-	-	-	284,440.15	1,225,493.99	-	-	-	-	-	2,369,385.54
Overall Total	5,500,701.07	1,124,469.83	2,066,811.23	-	72,228.60	561,684.45	10,076,542.54	14,237,505.97	2,007,748.09	28,197.51	30,186.63	4,993,924.06	40,700,000.00
Number of applications	<b>24 (19+5)</b>	<b>26</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>6 (2+4)</b>	<b>13 (12+1)</b>	<b>24</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>26</b>	<b>132</b>



# Budget allocation per disease

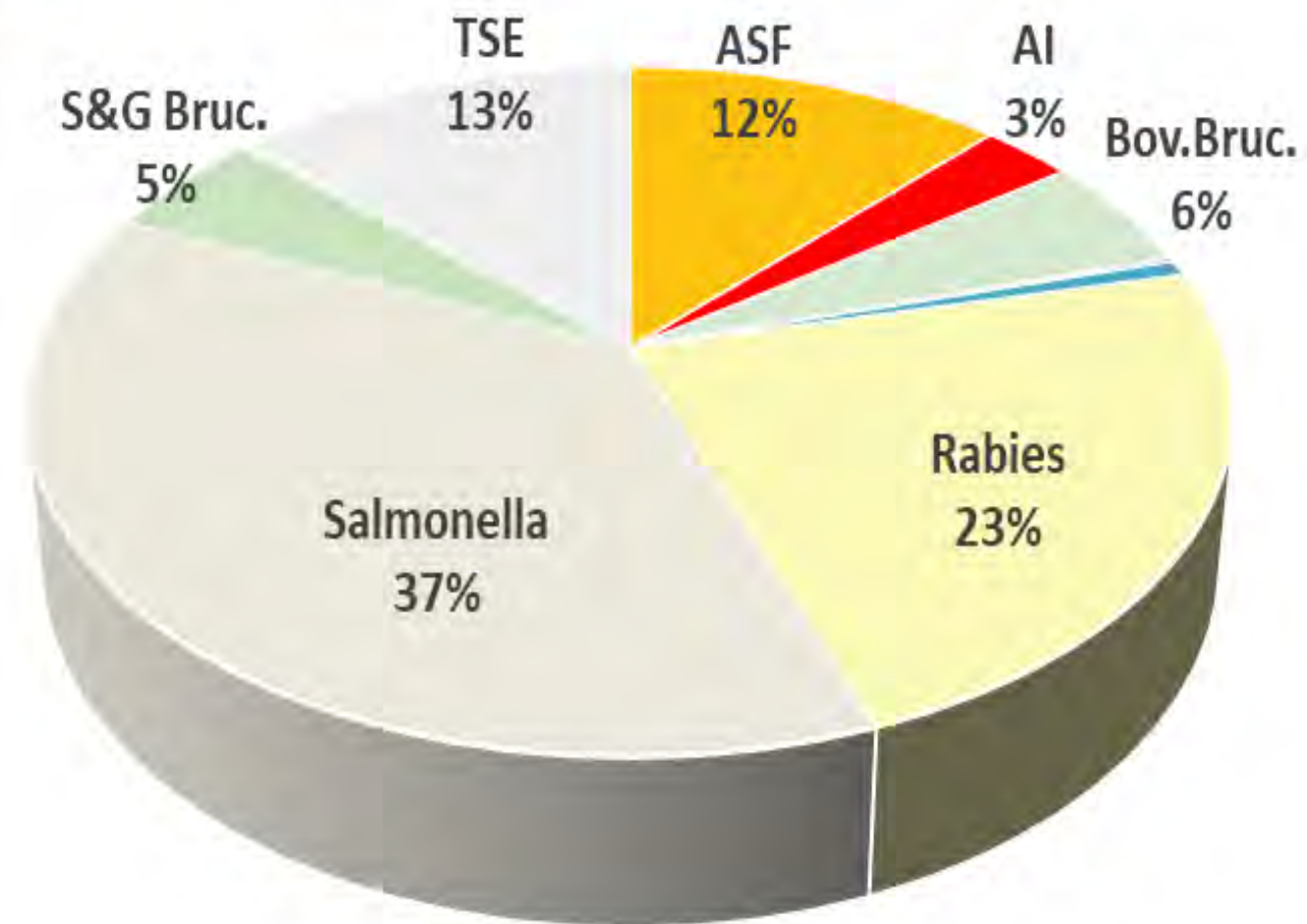
2023



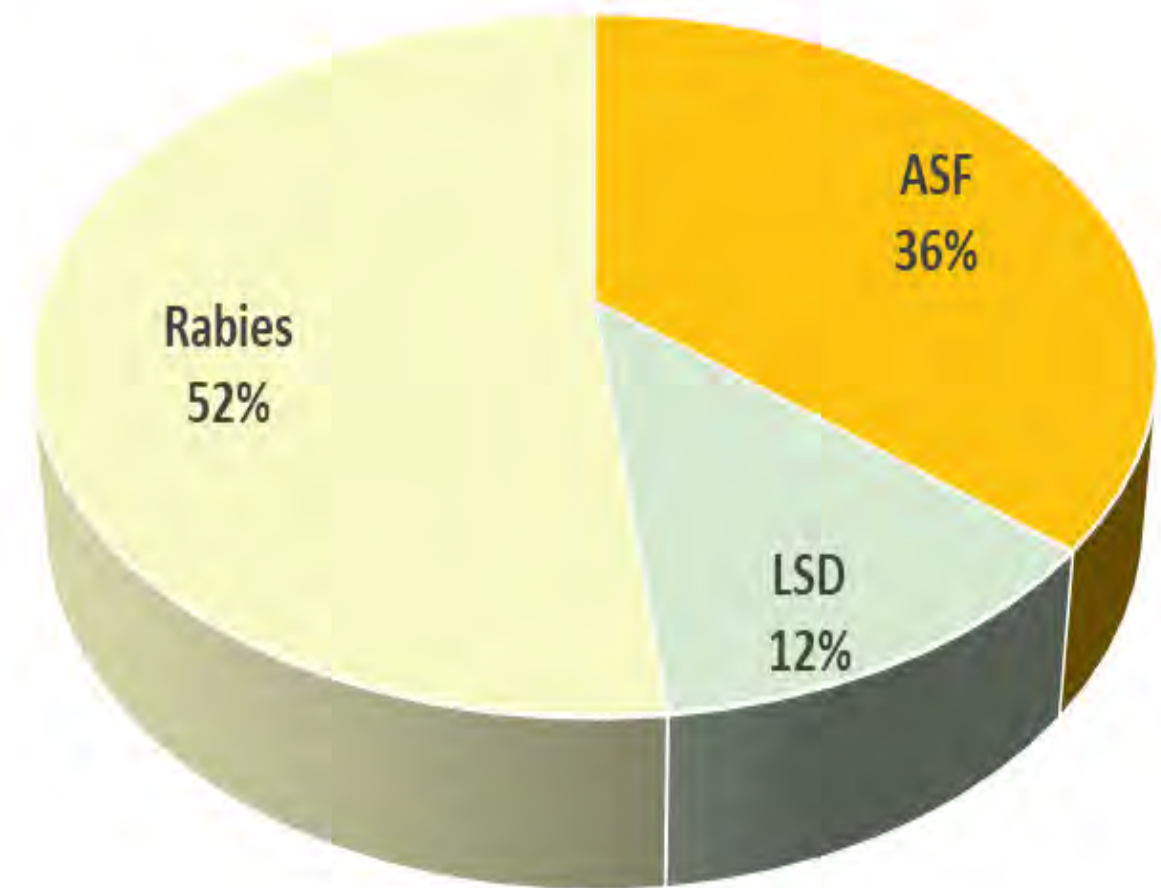
- African Swine Fever
- Avian Influenza
- Bovine Brucellosis
- Bovine Tuberculosis
- Classical Swine Fever
- Lumpy Skin Disease
- Rabies
- Salmonella
- Sheep And Goat Brucellosis
- Sheep And Goat Plague (PPR)
- Sheep And Goat Pox
- Transmissible Spongiform Encephalopathies

# Budget allocation per disease

2023\_EU countries



2023\_non EU countries



- ASF
- AI
- Bov.Bruc.
- CSF
- LSD
- Rabies
- Salmonella
- S&G Bruc.
- Sheep And Goat Plague
- Sheep And Goat Pox
- TSE

- ASF
- LSD
- Rabies



# Next steps / Timing

# Preparation and Signature of the grant agreements for 2023

- The signature of the grant agreements will exclusively take place into the eGRANT IT tool (no paper transmission needed anymore)
- The preparation of the grant agreement information into eGRANT must be finalised by the Member States and Third countries asap in order to allow for signature of the grant before 31/01/2023
- Bilateral contact between HADEA and each Member State/Third Country is ongoing through the funding portal to finalise the preparation and signature of the grant agreement in eGRANT
- Member States were requested to provide **first set of information in eGRANT by 11 January 2023**

# Preparation and Signature of the grant agreements for 2023

- The lump sum per work package is exactly the one listed in the table included in this presentation.
- The total lump sum to be filled in in Part A of the submission is the total of each respective country as specified in the above mentioned table.
- Countries should first have the Declaration on Honour signed by their legal representative (same person as signatory). Without this nothing can proceed in eGrants.
- Contact persons are requested to respond asap to any questions through the portal in order to be able to sign the grants in time.

# Thank you



Contact : [HADEA-VET-PROG@ec.europa.eu](mailto:HADEA-VET-PROG@ec.europa.eu)

© **European Union 2021**

Unless otherwise noted the reuse of this presentation is authorised under the [CC BY 4.0](https://creativecommons.org/licenses/by/4.0/) license. For any use or reproduction of elements that are not owned by the EU, permission may need to be sought directly from the respective right holders.

Photos, source: Freepik, Unsplash, Derek Leung – Icons, source: Flaticon