



EUROPEAN COMMISSION  
HEALTH & CONSUMERS DIRECTORATE-GENERAL  
Unit 04 - Veterinary Control Programmes

**SANCO/13005/2010**

*Programmes for the eradication, control and monitoring of certain  
animal diseases and zoonoses*

## **Multi-annual programme for the eradication of Rabies**

**Approved\* for 2011 by Commission Decision 2010/712/EU**

**Austria**

\* in accordance with Council Decision 2009/470/EC

Program for Eradication : ANNEX 1

Submission Date	Submission Number
09/09/2010	1284036182643-404

1. Identification of the programme			
Member State	Disease	Species	Request of Community co-financing from beginning of
Austria	Rabies	Fox	2010
			2012

1.1 Contact			
Contact Name	Contact Phone	Contact Fax	Contact Email
Dr. Andrea Höflechner	0043 1 71100-4351	0043 1 7104151	andrea.hoeflechner@bmg.gv.at

**2. Historical data on the epidemiological evolution of the disease**

On September 28 2008, Austria declared itself rabies-free. Due to the fact that near the southern borders to Italy several cases of rabies were notified since autumn 2008, a vaccination belt was established in order to avoid re-infection.

**Program for Eradication : PDF detail**

**2. Historical data on the epidemiological evolution of the disease**

**3. Description of the submitted programme**

Austria defined a vaccination belt at the southern border (southern parts of 4 Federal Provinces: Burgenland, Steiermark, Kärnten, Tirol) in order to prevent the re-infection from rabies infected areas in Italy and to increase the vaccination area in Slovenia and Italy. The size of the vaccination area is 5.644 squarekilometers (vaccination area autumn 2009 + area of emergency vaccination in December 2009). 141.600 baits will be distributed in spring (May) and the same quantity of baits in autumn (October). The size of the vaccination area depends on the rabies situation in Austria and our neighbouring countries. Rabies-surveillance: in rabies-free areas, 4 adult foxes per 100 squarekilometers are investigated annually and in vaccination areas, 8 adult foxes per 100 squarekilometers are investigated (Immunfluoreszenz). Serological testing and Tetracyclin-test is done in foxes from vaccination area. If rabies occurs in free areas within Austria or near the Austrian border, an additional emergency vaccination will be organized. All susceptible animals and foxes found dead are investigated at our NRL (AGES, IVET Mödling).

**4. Measures of the submitted programme**

**4.1 Summary of measures under the programme**

<b>Duration of the programme</b>
2010 to 2012

<b>First Year :</b>	
Control	X

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Testing	X
Slaughter and animals tested positive	
Killing of animals tested positive	X
Vaccination	X
Treatment	
Disposal of products	X
Eradication, control or monitoring	X

<b>Last Year :</b>	
Eradication	X
Testing	X
Slaughter of positive animals	
Killing of animals tested positive	X
Extended slaughter of killing	
Disposal of products	X
Other	

**4.2 Organisation, supervision and role of all stakeholders involved in the programme**

Organisation and supervision of the multiannual programme RABIES in Austria is done by the Federal Ministry of Health. Here, call for tender, demand of baits and administrative work is carried out. The distribution of baits is organised by representatives from the Federal Counties. All laboratory examinations (virus titration of every vaccine-charge, antigen-, antibody-, and tetracycline-examinations) are performed within the national reference laboratory (AGES Mdling). At least once a year, a common meeting with experts from the Federal Counties, the hunting organisation and the University of Veterinary Medicine is held in the Ministry (Veterinary Services and Human Health). The members of this group perform a risk analysis depending on the rabies situation within Austria and the neighbouring countries and they decide on the size of the vaccination area.

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### 4.3 Description and demarcation of the geographical and administrative areas in which the programme is to be implemented

For each vaccination campaign, the geographical and administrative areas are published as announcement in "Amtliche Veterinärnachrichten" and can be found at the BMG-Homepage.

### 4.4 Description of the measures of the programme

#### 4.4.1 Notification of the disease

According to § 16 Z.8 of the Austrian Animal Disease Act, RGBI 1909/177 idF BGBl I 2008/36, rabies is a notifiable disease. In case of suspect or confirmation of rabies the measures according to the Animal Disease Act are carried out.

#### 4.4.2 Target animals and animal population

Red fox (*Vulpes vulpes*), estimated population in 2008/2009: 60.318 (increase of 2,8 %)  
2007/2008: 59.092  
2006/2007: 46.763

#### 4.4.3 Identification of animals and registration of holdings

Wild animals: place of shooting or finding death  
Domestic animals: holding (electronic national register) and epidemiological investigation

#### 4.4.4 Qualifications of animals and herds

Wildlife: no herds

**4.4.5 Rules of the movement of animals**

Wildlife: they move as they like :)

**4.4.6 Tests used and sampling schemes**

In Austria, the main area is rabies free. From this area, 4 foxes per squarekilometer are tested within the surveillance programme. In the southern part of Austria, we established a vaccination belt. Within the vaccination area, we investigate 8 foxes per squarekilometer per year (immunfluoreszenz). Foxes from the vaccination area are also tested serologically and bait-uptake is measured by Tetracycline-test. Before distribution, baits are titrated.

**4.4.7 Vaccines used and vaccination schemes**

Fuchsoral (SAD B19), density of distribution is appr. 25 baits/squarekilometer, baits are distributed by plane, distance of flight lines is 1 km.

**4.4.8 Information and assessment on bio-security measures management and infrastructure**

Wildlife: no holdings

**4.4.9 Measures in case of a positive result**

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### 4.4.9 Measures in case of a positive result

According to the Animal Disease Act, rabies susceptible animals have to be killed and sent to the NRL for diagnosis. If rabies occurs in domestic animals (cattle, sheep, geese) the owner is compensated. Epidemiological investigations have to be performed. If rabies occurs in wild animals, an emergency vaccination is carried out.

### 4.4.10 Compensation scheme for owners of slaughtered and killed animals

Compensation scheme is laid down in the Animal Disease Act.

### 4.4.11 Control on the implementation of the programme and reporting

Control of distribution:

All planes have a satnav and the distribution is recorded. The route is in parallel lines at intervals of 1000 m, the course is meandering and at the border of the vaccination area additionally lines in an angle of 90 degrees.

Control of the vaccine:

Before distribution, a virus titration is done by the NRL. Temperature is controlled before and during distribution.

Control of bait uptake and seroconversion:

Tetracyclin-tests (marker-vaccine) is performed in Foxes from vaccination areas and additionally those foxes are investigated serologically (ELIZA).

Reporting:

Neighbouring countries are informed before each campaign and in case of any rabies-positive result.

Numbers of investigation and cases are reported to WHO Reference Laboratory in Wusterhausen, Germany, every 3 months.

Preliminary and final report to the European Commission.

The NRL sends monthly reports on investigations to the Ministry.

## 5. Benefits of the programme

The benefit of the programme is the prevention of re-infection of the rabies-free territory. The vaccination area within Slovenia and Italy is increased by the Austrian vaccination belt.

Together with our neighbouring countries in the South, the spread of rabies from the infected Croatia to the territory of the EU should be avoided.

From 1991 up to now, Austria expended appr. € 15 Millions to eradicate rabies.

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5. Benefits of the programme


6. Data on the epidemiological evolution during the last five years

6.1 Evolution of the disease

6.1.1 Data on herds for year:

Year	Region	Total Nber of herds	Total number of herds under the programme	Number of herds checked	Number of positive herds	Number of new positive herds	Number of herds depopulated	% positive herds depopulated	% herds coverage	Indicators		
										% positive herds herd prevalence	% positive herds positive prevalence	% new herds positive incidence
		<b>Sum:</b>										
		<b>Total :</b>										

6.1.2 Data on animals for year:

Year	Region	Total number of animals	Number of animals to be tested under the programme	Number of animals tested	Number of animals tested individually	Number of positives animals	Number of animals with positive result slaughtered or culled	Total number of animals slaughtered	% coverage at animal level	% positive animals prevalence
		<b>Sum:</b>								
		<b>Total:</b>								



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6.2 Stratified data on surveillance and laboratory tests

6.2.1 Stratified data on surveillance and laboratory tests for year :

Year	Region	Test Type	Test Description	Number of samples tested	Number of positive samples
2008	Austria	microbiological or virological test	Immunhistochemie	9,478	0
	Austria	other test	Tetracyclin	525	464
	Austria	serological test	AB-ELISA	481	196
			<b>Sum:</b>	<b>10,484</b>	<b>660</b>
2007	Austria	microbiological or virological test	Immunhistochemie	9,297	0
	Austria	other test	Tetracyclin	330	305
	Austria	serological test	AB-ELISA	98	36
			<b>Sum:</b>	<b>9,725</b>	<b>341</b>
2006	Austria	microbiological or virological test	Immunhistochemie	8,239	0
	Austria	other test	Tetracyclin	262	241
	Austria	serological test	AB-ELISA	117	48
			<b>Sum:</b>	<b>8,618</b>	<b>289</b>
2005	Austria	microbiological or virological test	Immunhistochemie	10,086	0
	Austria	other test	Tetracyclin	961	716
			<b>Sum:</b>	<b>11,047</b>	<b>716</b>
2004	Austria	microbiological or virological test	Immunhistochemie	11,243	0
	Austria	other test	Tetracyclin	1,009	741
			<b>Sum:</b>	<b>12,252</b>	<b>741</b>
			<b>Total:</b>	<b>52,126</b>	<b>2,747</b>

6.3 Data on infection for year :

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6.3 Data on infection for year :			
Year	Region	Number of herds infected	Number of animal infected
Sum:			
Total:			

6.4 Data on the status of herds at the end of year																	
Not Free or not officially free from disease																	
Year	NUTS Region	Total number of herds and animals under the programme			Unknown		Last check positive		Last check negative		Free or officially free from disease status suspended		Free from disease		Officially free from disease		
		Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals		
Total:																	

6.5 Data on vaccination or treatment programmes for year														
Information on vaccination or treatment programme														
Year	Region	Total number of herds	Total number of animals	Number of herds in vaccination or treatment programme			Number of animals vaccinated or treated			Number of doses of vaccine or treatment administered	Number of adults vaccinated	Number of young animals vaccinated		
				Number of herds vaccinated or treated	Number of herds vaccinated or treated	Number of animals vaccinated or treated	Number of animals vaccinated or treated	Number of animals vaccinated or treated						
Total:														

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6.5 Data on vaccination or treatment programmes for year

Year	Region	Information on vaccination or treatment programme								
		Total number of herds	Total number of animals	Number of herds in vaccination or treatment programme	Number of herds vaccinated or treated	Number of animals vaccinated or treated	Number of doses of vaccine or treatment administered	Number of adults vaccinated	Number of young animals vaccinated	
Total:										

6.6 Data on wildlife

6.6.1 Estimation of wildlife population for year :

Year	Region	Species	Method of estimation	Estimation of the population
2008	Austria	fox	hunting bag	60,381
			<b>Sum:</b>	<b>60,381</b>
2007	Austria	fox	hunting bag	59,092
			<b>Sum:</b>	<b>59,092</b>
2006	Austria	fox	hunting bag	46,763
			<b>Sum:</b>	<b>46,763</b>
2005	Austria	fox	hunting bag	55,460
			<b>Sum:</b>	<b>55,460</b>
2004	Austria	fox	hunting bag	60,430
			<b>Sum:</b>	<b>60,430</b>
<b>Total:</b>				<b>282,126</b>

6.6.2 Monitor of wildlife for year:

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6.6.2 Monitor of wildlife for year:

Year	Region	Species	Test Type	Test Description	Number of samples tested	Number of positive samples
2004	Austria	fox	other test	Immunfluoreszenz	11,243	1
2004	Austria - vaccination area	fox	other test	Tetracyclin	1,009	741
2005	Austria	fox	other test	Immunfluoreszenz	10,086	0
2005	Austria - vaccination area	fox	other test	Tetracyclin	370	329
2005	Austria - vaccination area	fox	serological test	ELISA	316	97
2006	Austria	fox	other test	Immunfluoreszenz	8,239	1
2006	Austria - vaccination area	fox	other test	Tetracyclin	262	242
2006	Austria - vaccination area	fox	serological test	ELISA	165	49
2007	Austria	fox	other test	Immunfluoreszenz	9,297	0
2007	Austria - vaccination area	fox	other test	Tetracyclin	333	308
2007	Austria - vaccination area	fox	serological test	ELISA	245	50
2008	Austria	fox	other test	Immunfluoreszenz	9,478	0
2008	Austria - vaccination area	fox	other test	Tetracyclin	525	464
2008	Austria - vaccination area	fox	serological test	ELISA	364	157

6.6.3 Data on vaccination or treatment of wildlife for year:

Year	Region	Square km	Number of doses of vaccine or treatment to be administered	Number of campaigns	Total number of doses of vaccine or treatment to be administered

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**6.6.3 Data on vaccination or treatment of wildlife for year:**

Year	Region	Square km	Number of doses of vaccine or treatment to be administered	Number of campaigns	Total number of doses of vaccine or treatment to be administered
2004	Austria (autumn)	14,426	356,000	1	356,000
	Austria (emergency)	2,023	56,000	1	56,000
	Austria (spring)	14,426	356,000	1	356,000
2005	Austria (autumn)	12,619	356,000	1	356,000
	Austria (spring)	12,619	356,000	1	356,000
2006	Austria (autumn)	11,461	263,200	1	263,200
	Austria (spring)	12,619	312,000	1	312,000
2007	Austria (autumn)	11,461	263,200	1	263,200
	Austria (spring)	11,461	263,200	1	263,200
2008	Austria (autumn)	11,461	263,200	1	263,200
	Austria (emergency)	1,340	33,400	1	33,400
	Austria (spring)	11,461	263,200	1	263,200
<b>Total:</b>			<b>3,141,400</b>		<b>3,141,400</b>

**7. Targets**

**7.1 Targets related to testing (one table for each year of implementation)**

**7.1.1 Targets on diagnostic tests for year:**

Year	Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests
<b>7.1.1 Targets on diagnostic tests for year:</b>						

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7. Targets						
7.1 Targets related to testing (one table for each year of implementation)						
7.1.1 Targets on diagnostic tests for year:						
Year	Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests
2010	Austria	Immunfluoreszenz	Fox	brain	surveillance	4,000
	Austria - vaccination area	Antigen titration of vaccine	vaccine	bait	testing of vaccine	4
	Austria - vaccination area	Serology (ELISA)	Fox	serum	control of vaccination	500
	Austria - vaccination area	Tetracyclin	Fox	bone (jaw)	control of vaccination	500
2011	Austria	Immunfluoreszenz	Fox	brain	surveillance	4,000
	Austria - vaccination area	Antigen titration of vaccine	vaccine	bait	testing of vaccine	4
	Austria - vaccination area	Serology (ELISA)	Fox	serum	control of vaccination	500
	Austria - vaccination area	Tetracyclin	Fox	bone (jaw)	control of vaccination	500
2012	Austria	Immunfluoreszenz	Fox	brain	surveillance	4,000
	Austria - vaccination area	Antigen titration of vaccine	vaccine	bait	testing of vaccine	4
	Austria - vaccination area	Serology (ELISA)	Fox	serum	control of vaccination	500
	Austria - vaccination area	Tetracyclin	Fox	bone (jaw)	control of vaccination	500
<b>Total:</b>						<b>15,012</b>

7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on the testing of herds for year :

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7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on the testing of herds for year :

Year	Region	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Target indicators				
									Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	%	
	Sum:												
	Total:												

7.1.2.2 Targets on the testing of animals for year:

Year	Region	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Slaughtering			Target indicators	
								Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)		
	Sum:											
	Total:											

7.2 Targets on qualification of herds and animals for year :

Targets on the status of herds and animals under the programme	
Expected not free or not free from disease	

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**7.2 Targets on qualification of herds and animals for year :**

Targets on the status of herds and animals under the programme															
Expected not free or not free from disease															
Year	Region	Total number of herds and animals under the programme		Expected unknown		Last check positive		Last check negative		Expected free or officially free from disease status suspended		Expected free from disease		Expected officially free from disease	
		Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals
		<b>Sum:</b>													
		<b>Total:</b>													

**7.3 Targets on vaccination or treatment**

**7.3.1 Targets on vaccination or treatment for year :**

Targets on vaccination or treatment programme															
Year	NUTS Region	Total number of herds in vaccination or treatment programme		Total number of animals in vaccination or treatment programme		Number of herds in vaccination or treatment programme		Number of animals expected to be vaccinated or treated		Number of doses of vaccine or treatment expected to be administered		Number of adults expected to be vaccinated		Number of young animals expected to be vaccinated	
		Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals
		<b>Sum:</b>													
		<b>Total:</b>													

**7.3.2 Targets on vaccination or treatment of wildlife for year**

Targets on vaccination or treatment programme															



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7.3.2 Targets on vaccination or treatment of wildlife for year

Year	Targets on vaccination or treatment programme					Total number of doses of vaccine or treatment expected to be administered
	NUTS Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Number of units	
2012	Burgenland	608	15,200	2		30,400
	Emergency vaccination	2,000	50,000	1		50,000
	Kärnten	2,510	63,400	2		126,800
	Steiermark	1,860	46,400	2		92,800
	Tirol	640	16,000	2		32,000
	<b>Sum:</b>	<b>7,618</b>	<b>191,000</b>			<b>332,000</b>
2011	Burgenland	608	15,200	2		30,400
	Emergency vaccination	2,000	50,000	1		50,000
	Kärnten	2,510	63,400	2		126,800
	Steiermark	1,860	46,400	2		92,800
	Tirol	640	16,000	2		32,000
	<b>Sum:</b>	<b>7,618</b>	<b>191,000</b>			<b>332,000</b>
2010	Burgenland	608	15,200	2		30,400
	Emergency vaccination	2,000	50,000	1		50,000
	Kärnten	2,510	63,400	2		126,800
	Steiermark	1,860	46,400	2		92,800
	Tirol	640	16,000	2		32,000
	<b>Sum:</b>	<b>7,618</b>	<b>191,000</b>			<b>332,000</b>

8. Detailed analysis of the cost of the programme for year

Year	Cost Category	Specification	Cost related to	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding request
2010	1. Testing	AB-ELISA	Cost of analysis	500	8.26	4,130.00	yes

Program for Eradication : PDF detail

8. Detailed analysis of the cost of the programme for year

Year	Cost Category	Specification	Cost related to	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding request	
2010	1. Testing	FAT (fluorescent antibody test)	Cost of analysis	4,000	10.26	41,040.00	yes	
		Tetracyclin	Cost of analysis	500	5.79	2,895.00	yes	
		Viruses isolation	Cost of analysis	200	47.65	9,530.00	yes	
		Virustitration	Cost of analysis	4	20	80.00	yes	
	1. Testing		<b>Sum:</b>	<b>5,204</b>			<b>57,675.00</b>	
		Distribution of baits	Distribution costs	332,000	.15	49,800.00	yes	
	2. Vaccination or treatment	Purchase of baits	Purchase of vaccine/treatment of animal products	332,000	.49	162,680.00	yes	
		Transport, storage, colling of baits	Administering costs	332,000	.01	3,320.00	yes	
	2. Vaccination or treatment		<b>Sum:</b>	<b>996,000</b>			<b>215,800.00</b>	
		Slaughter and destruction	Destruction of suspected animals	2	5000	10,000.00	no	
	3. Slaughter and destruction		<b>Sum:</b>	<b>2</b>			<b>10,000.00</b>	
		Cleaning and disinfection	Cleaning and disinfection	2	500	1,000.00	no	
4. Cleaning and disinfection		<b>Sum:</b>	<b>2</b>			<b>1,000.00</b>		
	5. Salaries (staff contracted for the programme only)	Payment for hunters (serum samples)	Salaries	500	50	25,000.00	no	
Payment for hunters (shooting)		Salaries	4,000	20	80,000.00	no		
Transport of samples		Transport	5,000	25	125,000.00	no		
5. Salaries (staff contracted for the programme only)		<b>Sum:</b>	<b>9,500</b>			<b>230,000.00</b>		
	Consumables and specific equipment	Consumables and specific equipment	4,000	5	20,000.00	no		
6. Consumables and specific equipment		<b>Sum:</b>	<b>4,000</b>			<b>20,000.00</b>		
		<b>Sum:</b>	<b>1,014,708</b>			<b>534,475.00</b>		
2010								

Program for Eradication : PDF detail

8. Detailed analysis of the cost of the programme for year

Year	Cost Category	Specification	Cost related to	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding request	
2011	1. Testing	AB-ELISA	Cost of analysis	500	8.26	4,130.00	yes	
		FAT (fluorescent antibody test)	Cost of analysis	4,000	10.26	41,040.00	yes	
		Tetracyclin	Cost of analysis	500	5.79	2,895.00	yes	
		Virus isolation	Cost of analysis	200	47.65	9,530.00	yes	
		Virus titration	Cost of analysis	4	20	80.00	yes	
		<b>1. Testing</b>	<b>Sum:</b>	<b>5,204</b>			<b>57,675.00</b>	
	2. Vaccination or treatment	Distribution of baits	Distribution costs	332,000	.15	49,800.00	yes	
		Purchase of baits	Purchase of vaccine/treatment of animal products	332,000	.49	162,680.00	yes	
		Transport, storage, cooling of baits	Distribution costs	332,000	.01	3,320.00	yes	
			<b>2. Vaccination or treatment</b>	<b>Sum:</b>	<b>996,000</b>			<b>215,800.00</b>
3. Slaughter and destruction	Destruction of suspected animals	Compensation of animals	2	5000	10,000.00	no		
4. Cleaning and disinfection	Cleaning and disinfection	Cleaning and disinfection	2	500	1,000.00	no		
		<b>4. Cleaning and disinfection</b>	<b>Sum:</b>	<b>2</b>			<b>1,000.00</b>	
5. Salaries (staff contracted for the programme only)	Payment for hunters (serum sample)	Salaries	500	50	25,000.00	no		
	Payment for hunters (shooting)	Salaries	4,000	20	80,000.00	no		
	Transport of samples	Transport	5,000	25	125,000.00	no		
	<b>5. Salaries (staff contracted for the programme only)</b>	<b>Sum:</b>	<b>9,500</b>			<b>230,000.00</b>		
6. Consumables and specific equipment	Equipment for sampling	Consumables and specific equipment	4,000	5	20,000.00	no		
		<b>6. Consumables and specific equipment</b>	<b>Sum:</b>	<b>4,000</b>			<b>20,000.00</b>	
		<b>Sum:</b>	<b>1,014,708</b>			<b>534,475.00</b>		

2011

2011

Program for Eradication : PDF detail

8. Detailed analysis of the cost of the programme for year

Year	Cost Category	Specification	Cost related to	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding request	
2012	1. Testing	AB-ELISA	Cost of analysis	500	8.26	4,130.00	yes	
		FAT (fluorescent antibody test)	Cost of analysis	4,000	10.26	41,040.00	yes	
		Tetracyclin	Cost of analysis	500	5.79	2,895.00	yes	
		Viruisolation	Cost of analysis	200	47.65	9,530.00	yes	
		Virustitration	Cost of analysis	4	20	80.00	yes	
	1. Testing		<b>Sum:</b>	<b>5,204</b>			<b>57,675.00</b>	
		Distribution of baits	Distribution costs	332,000	.15		49,800.00	yes
	2. Vaccination or treatment	Purchase of baits	Purchase of vaccine/treatment of animal products	332,000	.49		162,680.00	yes
		Transport, Storage, Cooling of baits	Distribution costs	332,000	.01		3,320.00	yes
			<b>Sum:</b>	<b>996,000</b>			<b>215,800.00</b>	
	3. Slaughter and destruction	Destruction of suspected animals	Compensation of animals	2	5000		10,000.00	no
	3. Slaughter and destruction		<b>Sum:</b>	<b>2</b>			<b>10,000.00</b>	
		Cleaning and disinfection	Cleaning and disinfection	2	500		1,000.00	no
	4. Cleaning and disinfection		<b>Sum:</b>	<b>2</b>			<b>1,000.00</b>	
	5. Salaries (staff contracted for the programme only)	Payment for hunters (sampling of serum)	Salaries	500	50		25,000.00	no
		Payment for hunters (shooting)	Salaries	4,000	20		80,000.00	no
		Transport of samples	Transport of samples	5,000	25		125,000.00	no
	5. Salaries (staff contracted for the programme only)		<b>Sum:</b>	<b>9,500</b>			<b>230,000.00</b>	
	6. Consumables and specific equipment	Equipment for sampling	Consumables and specific equipment	4,000	5		20,000.00	no

Program for Eradication : PDF detail

8. Detailed analysis of the cost of the programme for year

Year	Cost Category	Specification	Cost related to	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding request
2012	6. Consumables and specific equipment		Sum:	4,000		20,000.00	
2012			Sum:	1,014,708	Sum:	534,475.00	
			Total:	3,044,124	Sum:	1,603,425.00	

