



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the **“verify form”** button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the **“submit notification”** button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

13/11/2015

Submission Number

1447421554318-7051



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : ELLADA

Disease Rabies

Species : Other

Other Species (please specify) : Foxes, other wild animals, domestic carnivores, livestock

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

Contact

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Your job type within the CA : Veterinary officer, Department of Zoonoses, Animal Health

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C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness


Targets for year : **2017**

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
ELLADA	Regional units <input type="checkbox"/>	Fox	serological test	ELISA	2384	1430	60	X
ELLADA	Prefectures of : <input type="checkbox"/>	Fox	presence of biomar	Tetracycline in bones	2384	1668	70	X
Totals :					4 768	3 098		
					Add a new row			
Total tests Serological (VNT,FAVN,ELISA) in MS					2 384			
Total tests Serological (Other) in MS					0			
Total tests presence of biomarker (Tetracycline in bones) in MS					2 384			
Total tests presence of biomarker (Other) in MS					0			

2. Surveillance tests to be carried out

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Targets for year: **2017**


Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
ELLADA	Whole country	Red Fox, dog, cat, v	Suspect or dead a	FAT	1100	10	X
ELLADA	Whole country	Red Fox, dog, cat, v	Suspect or dead a	MIT	20	0	X
ELLADA	Whole country	Red Fox, dog, cat, v	Suspect or dead a	RTCIT	360	0	X
ELLADA	Whole country	Red Fox, dog, cat, v	Suspect or dead a	PCR	750	10	X
ELLADA	Prefectures of :thesprotia, 	Fox collected for m	Hunted animals (a	FAT	2384	0	X
				Total	4 614	20	
					Add a new row		
					Total tests FAT in MS	3 484	
					Total tests Virus characterisation tests in MS	0	
					Total tests Other in MS	1 130	

3

Wildlife oral vaccination to be carried out

Standard requirements for the submission of programme for eradication, control and monitoring

Targets for year : **2017**

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km ²)	
ELLADA	Regional units of :Thesprotia, 	SAG2 strain	2980200	59 604	X
Total			2 980 200		
				Add a new row	
Oral vaccine and baits made of SAD Bern strain in MS			0		
Oral vaccine and baits made of SAG2 strain in MS			2 980 200		
Oral vaccine and baits made of SAD B19 strain in MS			0		
Oral vaccine in neighbourin countries			0		

(max. 32000 chars) :

The type of vaccine to be used will be selected after the completion of the tender procedures. In this table, the vaccine used for the oral vaccinations of 2013 and 2014 is mentioned

4 Official control of oral vaccines to be carried out

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Targets for year: **2017**

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
ELLADA	150	150	X
Total	150	150	
		Add a new row	
Vaccine titration tests in MS		150	

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Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Oral vaccine and baits in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	2 980 200	0.7	2,086,140	yes	X
Distribution of oral vaccine per dose in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	2 980 200	0.47	1,400,694	yes	X
Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	150	100	15000	yes	X
3.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment of animal products	Livestock parenteral vaccination	Vaccine dose	200 000	1.33	266,000	yes	X
Salaries	Staff contracted for the programme only	persons	4	12000	48000	yes	X
Collection of wild animals (foxes) by hunters	Remuneration of hunters for samples of foxes collected	samples	2 384	15	35760	yes	X
Cost for human vaccines	Vaccination of official veterinarians, gamekeepers, and	vaccine doses	150	75	11250	yes	X
Cost for serological analysis of human serum samples	Serological testing of official veterinarians, gamekeepers	serum samples	150	50	7500	yes	X
Collection of wild animals	Passive surveillance- by hunters, staff of hunting associations	Individual wild animals	700	50	35000	yes	X
Awareness campaign	For raising awareness (purchase of services for production)	Posters, Leaflets, spots	4	15000	60000	yes	X
Awareness campaign	Improve surveillance(purchase of services for production)	Leaflets, spots	2	5000	10000	yes	X
					Add a new row		
Total					4 202 121,72 €		

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2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

☒ The official sampling (animal heads collected by dead or suspect for rabies animals) in the framework of the passive surveillance program for rabies is performed by the veterinarians of the regional veterinary services and the samples are sent to the National Reference Lab for Rabies (NRL) in animals. In brief, depending on the location where the dead animal (or the suspect for rabies) is found, gamekeepers, employees of the municipalities, official veterinarians or private vets collect the dead animals, pack them and send them to the regional veterinary services.

There, the official vets perform the cutting of the head and further dispatch these samples (into the appropriate packing) to the NRL.

The cost for all these procedures (animal sampling, packing materials, transport costs) are covered by the state budget and co-financed by the EU.

In general, national funding is provided by the country's annual budget. To this end, relevant request is submitted to the Greek Ministry of Finance in order to secure all necessary funds for the purposes of animal disease control, surveillance and eradication and other related expenditure. Following a positive reply as regard the total sum to be allocated for the year in question an annual joint Ministerial Decision is drafted containing all modalities procurement of materials/consumables, compensations to farmers etc. Once issued this Decision is the base for funding of all official animal disease

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activities included all programmes approved and co-financed by the EU.

☒ Regarding the active surveillance program (monitoring following the vaccination strategies of red foxes), in each one of the twenty four regional units of the country involved in the red fox vaccination campaign, teams consisting of official veterinarians (Regional Veterinary Services), gamekeepers and forestry officers organize missions for hunting foxes and afterwards the official vets collect the necessary blood and head samples.

The official veterinarians shortly after the collection of the samples, dispatch them to the NRL.

In addition, since 2014, during the hunting period only (from August up to the end of February) the hunters can hunt and provide animals (foxes) in the competent veterinary services. Then the procedure is the same; the official veterinarians working in the regional veterinary authorities perform the sampling (head and blood collection), and dispatch them to the NRL.

The cost for all these procedures (animal sampling, packing materials, transport costs) are covered by the state budget (Ministry of Finance, Financial Service of the Ministry of Reconstruction of Production, Environment & Energy in collaboration to the Animal Health Directorate of the same Ministry, according to the joint Ministerial Decision issued each year) and co-financed by the EU.

Furthermore according to the same Ministerial Decision mentioned above, a motivation is provided to the hunters for each hunted fox collected in the framework of monitoring following the fox vaccination campaigns. These costs are covered also by the state budget (Ministry of Finance, Financial Service of the Ministry of Reconstruction of Production, Environment & Energy in collaboration to the Animal Health Directorate of the same Ministry, according to the joint Ministerial Decision issued each year) and co-financed by the EU.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

The permanent and seasonal official veterinarians working in the National Reference Lab for rabies in animals in collaboration with the technical staff (permanent or seasonal) perform all the analytical tests. The salaries of the permanent staff are paid by the state budget. The salaries of the seasonal staff are derived by the state budget partly and co-financed by the EU. Finally the cost of laboratory consumables required for samples' testing is covered by the state budget (Ministry of Finance, Financial Service of the Ministry of Reconstruction of Production, Environment & Energy in collaboration to the Animal Health Directorate of the same Ministry, according to the joint Ministerial Decision issued each year) and co-financed by the EU. The analysis of

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official samples of baits-vaccines used for the oral vaccination of red foxes is performed by the EURL for rabies or other recognized vet lab and the costs are covered by state budget and co-financed partially by EU.

c) Implementing entities - **compensation**

(max. 32000 chars):

Culling of suspect for rabies livestock occurs following a decision issued by the competent regional veterinary authority. Then the farmer submit a request for compensation to the regional veterinary service (along with the necessary supplementary documents) and this request is forwarded to the Animal Health Directorate of the Ministry. Then, all these requests derived from different regional units of the country are checked and further approved and amounts are transferred from the Animal Health Directorate to a bank in Greece. Then, the beneficiaries (farmers) take the amount corresponding to them.

The legislative frame for this procedure is the joint Ministerial Decision issued each year by the Ministry of Reconstruction of Production, Environment & Energy along with the Ministry of Finance. In these decision, there is analytical report on the amounts to be paid after culling and the level of compensation is correlated to the animal species and the animal's age.

The cost for the compensation is covered by the state budget.

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

Regarding the anti-rabies vaccination for pets if these are domesticated, the owner is responsible to cover the cost and the vaccination is performed by the private veterinarians.

The vaccination of livestock and equine species of extensive farming in a radius of 20km from a rabies case is covered by the state budget.

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Regarding the red fox oral vaccination program, both the purchase of vaccines and their distribution are performed by private companies with a contract issued by the financial service of the Ministry of Reconstruction of Production, Environment & Energy. The costs for these activities are covered by the state budget and are partially co-financed by the EU. The companies are paid by the financial service of Ministry after the finalization of their obligations and the evaluation of the deliveries of the project.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

The cost for the processing of the carcasses of positive or suspect for rabies animals in rendering establishments is covered by the state budget; In brief, the cost required is requested by the regional veterinary authorities to the Animal Health Directorate of the Ministry. Then the amounts are transferred to the regional veterinary services. The legislative frame for this procedure is the joint Ministerial Decision issued each year by the Ministry of Reconstruction of Production, Environment & Energy along with the Ministry of Finance . Finally the cost for the public awareness campaign (production of TV spot, leaflets and posters) as well as the cost for the human antirabies vaccines and serological testing of the staff involved in the program of passive surveillance and monitoring (active surveillance) for rabies are covered by the state budget.

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2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

We kindly ask for an increased co-financing rate for the measures described in the Tables D1,2,3. The reason is that this programme is extremely important for Public Health and due to the economical crisis

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
	7051_4395.doc	7051_4395.doc	42 kb
	7051_4396.doc	7051_4396.doc	300 kb
	7051_4397.doc	7051_4397.doc	173 kb
		Total size of attachments :	515 kb