



Annex I.c : Programme for the control and eradication of Classical Swine Fever or African Swine Fever submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.02

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field.
If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Wednesday, July 01, 2015 14:21:47

Submission Number

1435753307992-6189



Standard requirements for the submission of programme for eradication, control and monitoring

Identification of the programme

Member state: MAGYARORSZAG

Disease: Classical swine fever

Species: Wild boar

This program is multi annual:

Type of submission:

Request of Union co-financing
from beginning of:

To end of

2017 is year 3 of the multi annual program.

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A. Programme Information

1. Contact

Name : Melinda Kocsis DVM

Phone : +36709389551

Your job type within the CA : veterinary officer

Email : kocsisme@nebih.gov.hu

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B. Targets

B.1 Disease surveillance in domestic pigs to be carried out

Targets for year: **2017**

Country	Region	Type of farms	Total number of farms	Number of farms to be sampled	Number of animals to be sampled	Expected number of farms with serologically positive result	Expected number of farms with active infection detected
Totals : 0							
				0	0	0	0
Add a new row							

B.2 Disease surveillance in feral pigs/wild boar to be carried out

Targets for year: **2017**

Country	Region	Estimation of the population	Method of estimation used	Species	Type surveillance	Number of animals to be tested	Expected animals positive
MAGYARORSZAG	Baranya	7 893	counting and obs ⁺	wild boar	Active	668	0
MAGYARORSZAG	Bács-Kiskun	7 174	counting and obs ⁺	wild boar	Active	590	0

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MAGYARORSZAG	Békés	1 125	counting and obs ⁺	wild boar	Active	51	0	X
MAGYARORSZAG	Borsod-Abaúj-Zemplén	8 622	counting and obs ⁺	wild boar	Active	708	0	X
MAGYARORSZAG	Csongrád	828	counting and obs ⁺	wild boar	Active	36	0	X
MAGYARORSZAG	Fejér	5 774	counting and obs ⁺	wild boar	Active	472	0	X
MAGYARORSZAG	Győr-Moson-Sopron	5 494	counting and obs ⁺	wild boar	Active	472	0	X
MAGYARORSZAG	Hajdú-Bihar	3 711	counting and obs ⁺	wild boar	Active	276	0	X
MAGYARORSZAG	Heves	5 010	counting and obs ⁺	wild boar	Active	413	0	X
MAGYARORSZAG	Jász-Nagykun-Szolnok	965	counting and obs ⁺	wild boar	Active	36	0	X
MAGYARORSZAG	Komárom-Esztergom	5 166	counting and obs ⁺	wild boar	Active	472	0	X
MAGYARORSZAG	Nógrád	4 200	counting and obs ⁺	wild boar	Active	373	0	X
MAGYARORSZAG	Pest	8 148	counting and obs ⁺	wild boar	Active	708	0	X
MAGYARORSZAG	Somogy	11 075	counting and obs ⁺	wild boar	Active	982	0	X
MAGYARORSZAG	Szabolcs-Szatmár-Bereg	5 141	counting and obs ⁺	wild boar	Active	413	0	X
MAGYARORSZAG	Tolna	5 836	counting and obs ⁺	wild boar	Active	472	0	X
MAGYARORSZAG	Vas	4 301	counting and obs ⁺	wild boar	Active	354	0	X
MAGYARORSZAG	Veszprém	7 758	counting and obs ⁺	wild boar	Active	668	0	X
MAGYARORSZAG	Zala	6 188	counting and obs ⁺	wild boar	Active	550	0	X

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Totals:	104 409	8 714	0
Add a new row			

B.3 Feral pigs/wild boar oral vaccination to be carried out

Targets for year: 2017

Country	Region	Month	Product used	Number of baits to be delivered	Size of the area to be vaccinated in km ²
Totals:					
				0	
Add a new row					

B.4 Stratified data on diagnostic test and results

Targets for year: 2017

Country	Region	Animal population	Laboratory tests used	Type of sample	Number of animals to be tested	Number of tests to be carried out	Expected number of positive results	Comments
MAGYARORSZAG	Baranya	Feral pigs	ELISA ab	Blood	668	668	0	surveillance
MAGYARORSZAG	Bács-Kiskun	Feral pigs	ELISA ab	Blood	590	590	0	surveillance

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MAGYARORSZAG	Békés	Feral pigs	ELISA ab	Blood	51	51	0	surveillance	X
MAGYARORSZAG	Borsod-Abaúj-Zemplén	Feral pigs	ELISA ab	Blood	708	708	0	surveillance	X
MAGYARORSZAG	Csongrád	Feral pigs	ELISA ab	Blood	36	36	0	surveillance	X
MAGYARORSZAG	Fejér	Feral pigs	ELISA ab	Blood	472	472	0	surveillance	X
MAGYARORSZAG	Győr-Moson-Sopron	Feral pigs	ELISA ab	Blood	472	472	0	surveillance	X
MAGYARORSZAG	Hajdú-Bihar	Feral pigs	ELISA ab	Blood	276	276	0	surveillance	X
MAGYARORSZAG	Heves	Feral pigs	ELISA ab	Blood	413	413	0	surveillance	X
MAGYARORSZAG	Jász-Nagykun-Szolnok	Feral pigs	ELISA ab	Blood	36	36	0	surveillance	X
MAGYARORSZAG	Komárom-Esztergom	Feral pigs	ELISA ab	Blood	472	472	0	surveillance	X
MAGYARORSZAG	Nógrád	Feral pigs	ELISA ab	Blood	373	373	0	surveillance	X
MAGYARORSZAG	Pest	Feral pigs	ELISA ab	Blood	708	708	0	surveillance	X
MAGYARORSZAG	Somogy	Feral pigs	ELISA ab	Blood	982	982	0	surveillance	X
MAGYARORSZAG	Szabolcs-Szatmár-Bere ^H	Feral pigs	ELISA ab	Blood	413	413	0	surveillance	X
MAGYARORSZAG	Tolna	Feral pigs	ELISA ab	Blood	472	472	0	surveillance	X
MAGYARORSZAG	Vas	Feral pigs	ELISA ab	Blood	354	354	0	surveillance	X
MAGYARORSZAG	Veszprém	Feral pigs	ELISA ab	Blood	668	668	0	surveillance	X
MAGYARORSZAG	Zala	Feral pigs	ELISA ab	Blood	550	550	0	surveillance	X

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MAGYARORSZAG	Baranya	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Bács-Kiskun	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Békés	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Borsod-Abaúj-Zemplén	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Csongrád	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Fejér	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Győr-Moson-Sopron	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Hajdú-Bihar	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Heves	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Jász-Nagykun-Szolnok	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Komárom-Esztergom	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Nógrád	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Pest	Feral pigs	PCR	Tissue	30	30	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Somogy	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Szabolcs-Szatmár-Bere ⁺	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Tolna	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X
MAGYARORSZAG	Vas	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio ⁺	X

Standard requirements for the submission of programme for eradication, control and monitoring

MAGYARORSZAG	Veszprém	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio	X
MAGYARORSZAG	Zala	Feral pigs	PCR	Tissue	5	5	0	surveillance and confirmatio	X
Totals :					8 834	8 834	0		
Add a new row									

Standard requirements for the submission of programme for eradication, control and monitoring

C. Detailed analysis of the cost of the programme

C.1 Costs of the planned activities for year: **2017**

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing						
Cost related to	Specification	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested
Sampling	Wild animals	Individual animal	8 714	10	87140	yes X
Tests	ELISA	Individual or pooled sample test	8 714	3.38	29453,32	yes X
Tests	PCR	Individual or pooled sample test	120	19.01	2281,2	yes X
2. Vaccination in wild boars and feral pigs						
Cost related to	Specification	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested
3. Compensation paid to owners						

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Cost related to	Specification	Unit	Number of units	Unitary cost at 100% / Ceiling in EUR	Total amount in EUR	Union funding requested
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new row	
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
6. Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
Total					118 874,52 €	

Standard requirements for the submission of programme for eradication, control and monitoring

C.2. Financial informaton

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars) :

Samples from wild boars are taken by licensed hunters (hunting organizations). The cost of sampling is paid from state budget.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars) :

Testing of the official samples is performed by the Veterinary Diagnostic Directorate of the National Food Chain Safety Office (a state laboratory) and is financed from state budget.

c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

Not applicable.

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

Not applicable.

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

Not applicable.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

Gross national income per inhabitant in Hungary is less than 90 % of the Union average. Therefore we would like to apply for a 75% co-financing rate for the sampling and testing of wild boars.

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_) :	File size
		Total size of attachments :	No attachment

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