

Standard requirements for the submission of programme for eradication, control and monitoring PROGRAMME for ERADICATION: ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (B. melitensis), bluetongue in endemic or high risk areas, african swine fever, swine vescicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact <u>SANCO-BO@ec.europa.eu</u>, describe the issue and mention the version of this document: 2014 1.09

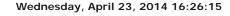
Instructions to complete the form: Your current version of Acrobat is: 10.104

- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active and then click on the submit notification button below. If the form is properly filled, the notification will be submitted to the server and a Submission number will appear in the corresponding field.
- 4) <u>IMPORTANT</u>: Once you have received the Submission number, save the form on your computer.
- 5) If the form is not properly filled, an alert box will appear indicating the number of incorrect fields. Please check your form again and try to re-submit it according to steps 3), 4) and 5). Should you still have any difficulties, please contact <u>SANCO-BO@ec.europa.eu</u>.
- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: <u>AFTER SUBMITTING THE FORM</u> DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Submission number 1398263182805-2884



1. Identification of the programme

Member state :	SLOVENIJA
Disease	Rabies
Species :	Other
Other Species (please specify) :	Fox and other rabies susceptible species
This program is multi annual	:yes
Type of submission	: Funding request for subsequent year of already approved multiannual programme
Request of Union co-financing from beginning of :	2014 To end of 2019
	2016 is year 3 of the multi annual program.

1.1 Contact

Name: JEDRT MAURER WERNIG

Phone: +386 1 300 13 42

Fax.: +386 1 300 13 56

Email: jedrt.maurer@gov.si

Standard	requirements for the submission of prog	ramme for eradication, control and monitoring
6.	Data on the epidemiological evolution during	the last five years
	yes	
6.1	Evolution of the disease	
	Evolution of the disease:	○ Applicable
6.2	Stratified data on surveillance and laboratory tests	
		Page 4 of 18

6.2.1 Stratified data on surveillance and laboratory tests for year: 2014

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
SLOVENIJA	Bovine	microbiological or virological tes	FAT	12	0	х
SLOVENIJA	Sheep/goats	microbiological or virological tes	FAT	15	0	х
SLOVENIJA	Sheep/goats	microbiological or virological tes	Virus isolation	1	0	х
SLOVENIJA	Other domestic animals	microbiological or virological tes	FAT	4	0	х
SLOVENIJA	Dogs	microbiological or virological tes	FAT	31	0	х
SLOVENIJA	Dogs	microbiological or virological tes	Virus isolation	24	0	х
SLOVENIJA	Cats	microbiological or virological tes	FAT	53	0	х
SLOVENIJA	Cats	microbiological or virological tes	Virus isolation	42	0	х
SLOVENIJA	Dogs	serological test	FAVN	4	0	х
SLOVENIJA	Bovine	microbiological or virological tes	PCR	1	0	х
Total				187		
				ADD A N	EW ROW	

Standard	I requirements for the subm	nission of program	me for eradication, co	ontrol and monitoring
6.3	Data on infection			
	Data on infection	○ Not applicable	○ Applicable	
6.4	Data on the status of herds			
	Data on the status of herds :	○ Not applicable	○Applicable	
			Page 6 of 18	

Standard	l requirements	for th	ne submission of	progra	mme for	eradication.	control a	and monitoring
Staridard	i i cquii ciriciita	IOI LI	ic subillission of	progra		Ci dalcation,	COLLIGIO	

6.5 Data on vaccination or treatment programmes

Data on vaccination or treatment programmes is C Not applicable C Applicable...

6.6 Data on wildlife

Data on Wildlife is: ONot applicable Applicable...

6.6.1 Estimation of wildlife population for year: **2014**

Region	Species	Method of estimation	Estimation of the population	
SLOVENIJA	fox	hunting bag	10 324	X
			ADD A NEW ROW	

6.6.2 Disease surveillance and other tests in wildlife for year: **2014**

Page 7 of 18

Region	Species	Test type	<u>Test</u> <u>Descri</u> ption	Number of samples tested	Number of positive samples	
SLOVENIJA	fox	virological test	FAT	1 743	1	X
SLOVENIJA	fox	virological test	Virus isolation	4	0	Х
SLOVENIJA	badger	virological test	FAT	11	0	Х
SLOVENIJA	marten	virological test	FAT	15	0	Х
SLOVENIJA	marten	virological test	Virus isolation	1	0	Х
SLOVENIJA	wolf	virological test	FAT	3	0	Х
SLOVENIJA	wild ruminants	virological test	FAT	20	0	Х
SLOVENIJA	other wildlife	virological test	FAT	11	0	Х
SLOVENIJA	fox	serological test	AB ELISA	803	460	X
SLOVENIJA	fox	Biomarker detection	Biomarker detection	803	625	X
SLOVENIJA	fox	other test	Age determination	803	803	Х
SLOVENIJA	fox	virological test	PCR	1	0	X
SLOVENIJA	fox	virological test	Sequencing	1	1	Х
SLOVENIJA	vaccine baits	virological test	Bait titration	25	25	X
SLOVENIJA	other wildlife	virological test	Virus isolation	4	0	X
			ADD A N	IEW ROW		

6.6.3 Data on vaccination or treatment of wildlife for year: **2014**

Region	Square km	Number of doses of vaccine or treatment to be administered	Number of campaigns	Total number of doses of vaccine or treatment administered	
SLOVENIJA	20 273	460 000	2	920 000	Х
			ADD A NEW ROW		

7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year: **2016**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	1 300	X
SLOVENIJA	FAT	Fox	brain	monitoring of campaigns	800	х
SLOVENIJA	ELISA AB	Fox	blood	monitoring of campaigns	800	х
SLOVENIJA	Detection of biomarker	Fox	mandibula	monitoring of campaigns	800	х
SLOVENIJA	Age determination	Fox	teeth	monitoring of campaigns	800	х
SLOVENIJA	Virus isolation	Rabies susceptible species	brain	confirmation of suspected cases	80	х
SLOVENIJA	PCR	Rabies susceptible species	brain	confirmation of suspected cases	10	х

				Add a new row		
		-		Total	4 650	
SLOVENIJA	Bait titration	Vaccine baits	bait	bait titration	30	X
SLOVENIJA	FAVN	Rabies susceptible species	blood	control of vaccination	20	X
SLOVENIJA	Sequencing	Rabies susceptible species	brain	confirmation of suspected cases	10	X

7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on testing herds

○ Not applicable

○Applicable...

7.1.2.2 Targets on testing animals

○ Not applicable

 $\bigcirc \textit{Applicable...}$

Standa	ard requirements for the submission of programme for eradication, control and monitoring
7.2	Targets on qualification of herds and animals
	Targets on qualification of herds and animals ONot applicable OApplicable
7.3	Targets on vaccination or treatment
	7.3.1 Targets on vaccination or treatment is ONot applicable OApplicable
	7.3.2 Targets on vaccination or treatment of wildlife is ONot applicable OApplicable
7.3.2	Targets on vaccination or treatment of wildlife for year: 2016
	Page 12 of 18

		Ta	Targets on vaccination or treatment programme				
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered			
SLOVENIJA	20 273	460 000	2	920 000	x		
Total		460 000		920 000			
			Add a new row				

8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year:

2016

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of sampling	Wild animals	Individual animal sample/test	2 000	16	32000	yes	X
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 100	34.14	71694	yes	X
Cost of analysis	Virus isolation	Individual animal sample/test	80	103.93	8314,4	yes	X
Cost of analysis	Elisa (antibody)	Individual animal sample/test	800	37.76	30208	yes	X
Cost of analysis	Tetracycline detection	Individual animal sample/test	800	11.93	9544	yes	X
Cost of analysis	Age determination	Individual animal sample/test	800	12.2	9760	yes	X
Cost of analysis	Live vaccine titration	Individual animal sample/test	30	184.04	5521,2	yes	X

		Т					
Cost of analysis	Virus sequencing	Individual animal sample/test	10	95.17	951,7	yes	X
Cost of analysis	PCR	Individual animal sample/test	10	49.68	496,8	yes	X
Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	х
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment ofanimal produc	Wildlife oral vaccination	Vaccine dose	920 000	0.55	506,000	yes	X
Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.47	432,400	yes	X
					Add a new	row	
3. Compensation paid to owne	ers					<u> </u>	
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new row		
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
6.Other costs							

Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
				Add a new row		
	Total				1 108 277,70 €	

8.2 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

●Up to 75% for the measures detailed below

Oup to 100% for the measures detailed below

Not applicable

Please explain for which measures and why co-financing rate should be increased (max 32000 characters)

In Slovenia, gross national income per inhabitant based on the latest Eurostat data is less than 90 % of the Union average.

Standard requirements for the submission of programme for eradication, control and monitoring
8.3 Source of national funding
Please specify the source of the national funding:
⊠ public funds
□ food business operators participation
□ other
Please give details on the source of the national funding (max 32000 characters)
All measures and activities in the frame of rabies eradication programme are paid from the state budget.

Page 17 of 18

Attachments

IMPORTANT:

- 1) The more files you attach, the longer it takes to upload them .

- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.

 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.

 4) IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

Attachment name	File will be saved as (only a-z and 0-9 and) :	File size
	Total size of attachments :	No attachmen