



WD SANTE/11259/2018
Outcome of the evaluation procedure of
the 2019 veterinary programmes
for which MSs request EU co-financing

16 January 2019
PAFF Committee

D4: Food Safety Programme, Emergency Funding
DG Health and Food Safety



Approval procedure for 2019 programmes

**Legal base: Regulation (EU) No 652/2014
Food and feed financial regulation**

Main steps applied to all programmes:

1. By 31/5/2018 MSs submitted veterinary programmes (Art.12 of Reg 652)
2. Evaluation of the programmes submitted by the Commission with National experts (Art.13.1 of Reg 652)
3. By 30/11/2018 → Commission communicates to MS (Art.13.2 of Reg 652) :
 - (a) list of programmes technically approved/proposed for co-financing
 - (b) provisional amount allocated to each programme
 - (c) provisional max level of Union financial contribution for each programme



Approval procedure for 2019 programmes

Legal base: Regulation (EU) No 652/2014 – Food and feed financial regulation

Main steps:

4. by 31/01/2019 → Commission approves annual / multiannual programmes + associated funding (Art.13.3 of Reg 652)
 - * Mid January 2019: meeting of PAFF Committee
 - final list of programmes selected for co-financing
 - final amount allocated to each programme
 - This is the purpose of this presentation at this PAFF meeting of 16/01/2019**
 - * Signature of the Grant decisions (one per MS)
5. By 31/08/2019 → **Intermediate reports** (Art.14 of Reg 652) – start of re-allocation exercise (optimising the use of EU budget and better address MSs financial needs)
6. By 30/04/2020 → **Final reports** and payment requests (Art.14 and 15 of Reg 652)

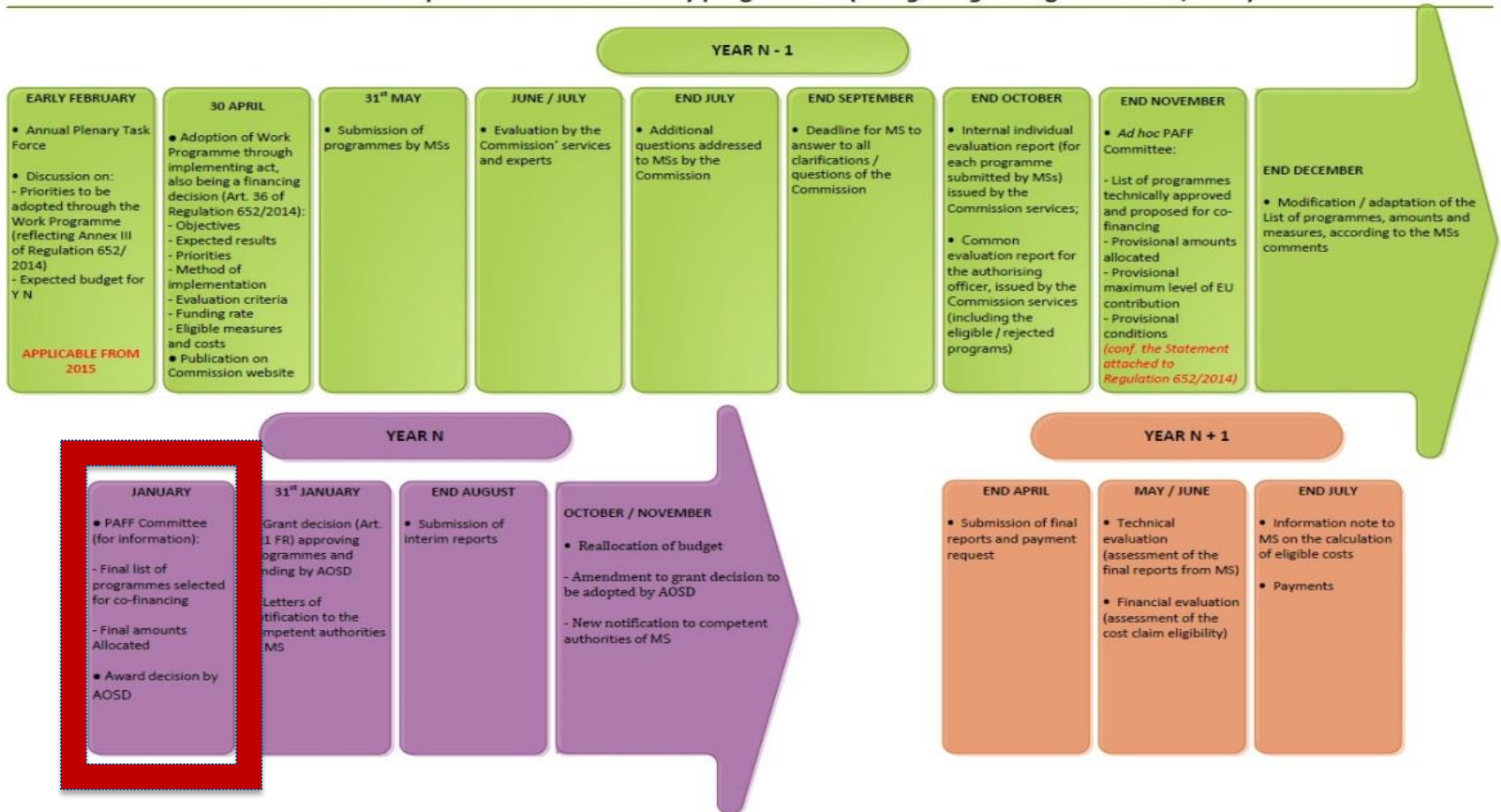


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Flowchart

ANIMAL HEALTH

FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)





State of play of approval procedure for 2019 programmes

Background: Work programme (Art. 36 of Reg 652/2014)

On 2 May 2017: adoption of **multiannual work programme** for 2018, 2019, 2020
Commission Implementing Decision C(2017)2841 final

→ Priorities (4 groups of diseases), indicative budget, objective pursued, expected results, evaluation criteria (eligibility and award criteria), indicative list of eligible measures and costs, rate of cofinancing, indicative implementation timetable

→ DG SANTE website:

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841.pdf

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841-ann.pdf



Guidelines 2018-2020

WORKING DOCUMENT SANTE/2017/10186

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020

→ Specifications related to the 2019 work programme

→ Previous update, mainly related to:

- ASF or CSF outbreaks related costs excluded from the EU funded programmes from 2018 on. They will be dealt with by means of emergency measures
- Eligibility of ASF programmes: from 2018 on, programmes submitted by Member States infected or bordering already infected countries (Member States and/or non-EU countries) may qualify for Union co-financing.

→ DG SANTE website:

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_guidance_progs_erad_2018-2020.pdf



Guidelines 2018-2020

WORKING DOCUMENT SANTE/2017/10186 rev2

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020

- Update for 2019 and 2020 -

- **new unit costs**
- **ASF**
- **Rabies**
- **Exotic diseases**

Published on SANTE website:

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_guidance_progs_erad_2019-2020.pdf



Financial guidelines

SANTE/12250/2015 Rev4 of December 2018 **Financial guidelines for Member States** **for EU funding of veterinary programmes**

→ comprehensive guidance to the Member States concerning the financial aspects of the EU co-financed programmes:

→ DG SANTE website:

https://ec.europa.eu/food/funding/animal-health/national-veterinary-programmes_en



Budget for 2019

Implementation of the 2019 EU co-funded veterinary programmes

**Maximum EU budget available for veterinary programmes
EUR 163,500,000**

**EU budget allocated for 2019 initial allocation
for veterinary programmes
EUR 140,509,000**

**(rest of the budget is provisionally reserved for emergency measures
fund or for reallocation in 2019)**

State of play 2019 programmes submitted for EU cofinancing

- **Programmes submitted by MSs for 2019 Union financial contribution:**
 - 147 veterinary programmes, for 11 diseases, from 28 MSs
(208 if *Salmonella* programmes are counted individually for each poultry population)
 - Programmes not co-financed for 2019:
 - 5 programmes (1 BOV TB, 1 LSD, 2 PPR, 1 sheep and goat pox):** not in line with the eligibility criteria described in the work programme (TB, LSD) or funded through emergency funds (PPR, SGP)
- **Ready for approval:** 142 programmes



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State of play 2019 programmes submitted for EU cofinancing Programmes technically approved

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Peste Des Petits Ruminants	Rabies	Sheep And Goat Brucellosis	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies
AT	2019	2019	2019									2019
BE		2019	2014 - 2019									2015 - 2020
BG		2019 - 2020	2019 - 2020			2019 - 2020	2019		2019 - 2020			2019 - 2020
CY		2019										2019
CZ	2019 - 2021	2017 - 2019										2018 - 2022
DE	2018 - 2021	2018 - 2021	2018 - 2021									2018 - 2021
DK												
EE	2019											2018 - 2020
EL		2019	2019				2019		2018 - 2020 2018 - 2020	(2019)		2019
ES		2019	2019	2019	2019					2019 - 2020		2018 - 2019
FI	2017 - 2019	2018 - 2020							2019			2019
FR		2018 - 2020	2018 - 2020									2019 - 2021
HR	2019	2019	2019			2018 - 2019	2019		2019 - 2020	2019		2019
HU	2018 - 2019	2018 - 2020	2019 - 2020			2018 - 2019			2017 - 2019			2018 - 2020
IE		2018 - 2019			2019							2019
IT		2019	2019	2019	2019					2019		2019 - 2021
LT	2019	2018 - 2020							2018 - 2020			2019 - 2021
LU		2018 - 2020										2019
LV	2018 - 2020	2019 - 2021				2019 - 2021			2017 - 2019			2019 - 2021
MT		2019	2019									2019
NL		2019										2019 - 2021
PL	2019	2017 - 2019	2017 - 2019			2018 - 2020			2019 - 2021			2018 - 2020
PT		2018 - 2020	2019	2019	2019					2019		2019 - 2021
RO	2018 - 2020	2018 - 2020	2018 - 2020			2017 - 2019			2018 - 2020			2019
SE		2019 - 2020										2019
SI	2019	2018 - 2020	2018 - 2020						2015 - 2019			2019 - 2021
SK	2019 - 2022	2019	2019			2019			2018 - 2019			2019
UK		2019			2019							2019



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State of play

2019 programmes submitted for EU cofinancing

Programmes technically approved

	Salmonella programmes				
MS	Breeding flocks of Gallus gallus	Laying flocks of Gallus gallus	Broiler flocks of Gallus gallus	Breeding flocks of Turkeys	Fattening flocks of Turkeys
AT	2017 - 2020	2017 - 2019	2017 - 2019		2017 - 2019
BE	2014 - 2019	2014 - 2019			
BG	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
CY	2019	2019			
CZ	2018 - 2022	2017 - 2021	2017 - 2021		2017 - 2021
DE	2019	2019	2019	2019	2019
DK	2019				
EE					
EL	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
ES	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
FI					
FR	2019	2019	2018 - 2020	2019	2018 - 2020
HR	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
HU	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020
IE	2019	2019	2019	2019	2019
IT	2019 - 2021	2019 - 2021	2019 - 2021	2019 - 2021	2019 - 2021
LT		2018 - 2020			
LU		2019			
LV	2017 - 2019	2017 - 2019			
MT		2018 - 2020	2018 - 2020		
NL	2019	2019	2019		2019
PL	2017 - 2019	2019 - 2020	2017 - 2019	2017 - 2019	2019 - 2021
PT	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
RO	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
SE					
SI	2018 - 2020	2018 - 2020			
SK	2019	2019		2019	2019
UK	2019			2019	



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List of 2019 programmes and preliminary budget allocated

Initial Allocation 2019

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Peste Des Petits Ruminants	Rabies	Salmonella	Sheep And Goat Brucellosis	Sheep And Goat Pox	Transmissible Spongiform Encephalopathies	Total		
AT	126.000	21.000	26.000							1.216.000			119.000	1.508.000	5	1,1%
BE		33.000	69.000							1.263.000			150.000	1.515.000	4	1,1%
BG		16.000	9.000			59.000	919.000		1.691.000	167.000			55.000	2.916.000	7	2,1%
CY		9.000								111.000			259.000	379.000	3	0,3%
CZ	341.000	14.000								1.088.000			262.000	1.705.000	4	1,2%
DE	106.000	210.000	48.000							841.000			476.000	1.681.000	5	1,2%
DK										151.000				151.000	1	0,1%
EE	684.000								336.000				48.000	1.068.000	3	0,8%
EL		5.000	82.000				922.000		1.858.000	910.000	244.000		2.162.000	6.183.000	7	4,4%
ES		75.000	2.747.000	2.204.000	11.935.000					1.230.000	1.703.000		1.069.000	20.963.000	7	14,9%
FI	132.000	13.000							169.000				21.000	335.000	4	0,2%
FR		371.000	314.000							2.321.000			2.027.000	5.033.000	4	3,6%
HR	160.000	38.000	569.000			389.000	153.000		2.460.000	354.000	693.000		21.000	4.837.000	9	3,4%
HU	1.620.000	48.000	13.000			26.000			2.646.000	3.301.000			359.000	8.013.000	7	5,7%
IE		53.000			8.284.000					234.000			558.000	9.129.000	4	6,5%
IT		319.000	1.534.000	4.559.000	2.637.000					624.000	3.803.000		1.830.000	15.306.000	7	10,9%
LT	1.043.000	4.000							1.970.000	76.000			20.000	3.113.000	5	2,2%
LU		9.000								28.000			33.000	70.000	3	0,0%
LV	734.000	6.000				53.000			999.000	267.000			15.000	2.074.000	6	1,5%
MT		2.000	10.000							25.000			5.000	42.000	4	0,0%
NL		229.000								3.071.000			625.000	3.925.000	3	2,8%
PL	4.264.000	62.000	6.000			52.000			4.999.000	1.027.000			79.000	10.489.000	7	7,5%
PT		26.000	261.000	2.953.000	1.293.000					30.000	6.094.000		430.000	11.087.000	7	7,9%
RO	3.403.000	102.000	18.000			670.000			8.490.000	384.000			1.201.000	14.268.000	7	10,2%
SE		23.000											42.000	65.000	2	0,0%
SI	33.000	30.000	443.000						753.000	90.000			45.000	1.394.000	6	1,0%
SK	1.738.000	28.000	15.000			33.000			298.000	916.000			98.000	3.126.000	7	2,2%
UK		106.000			8.991.000					120.000			917.000	10.134.000	4	7,2%
Total	14.384.000	1.852.000	6.164.000	9.716.000	33.140.000	1.282.000	1.994.000		26.669.000	19.845.000	12.537.000		12.926.000	140.509.000		100,0%

13	26	16	3	5	7	3	0	12	25	5	0	27
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10,2%	1,3%	4,4%	6,9%	23,6%	0,9%	1,4%	0,0%	19,0%	14,1%	8,9%	0,0%	9,2%
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Initial allocation 2019

Comparative table per disease 2019 allocation

VS 2018 amounts (after reallocation) and 2017 payments

	Initial Allocation 2019		Initial allocation 2018	draft IA2019 /IA2018	Reallocation 2018
Classical Swine Fever	1.282.000	0,9%	1.757.000	-27,0%	1.101.000
Avian Influenza	1.852.000	1,3%	2.371.000	-21,9%	2.415.000
Lumpy Skin Disease	1.994.000	1,4%	1.248.000	59,8%	1.522.000
Peste des petits ruminants					
Sheep and goat pox					
Bluetongue	6.164.000	4,4%	7.078.000	-12,9%	6.005.000
Bovine Brucellosis	9.716.000	6,9%	8.592.000	13,1%	8.999.000
Sheep and Goat Brucellosis	12.537.000	8,9%	8.056.000	55,6%	7.940.000
TSE	12.926.000	9,2%	9.222.000	40,2%	9.607.000
African Swine Fever	14.384.000	10,2%	7.839.000	83,5%	13.751.000
Salmonella	19.845.000	14,1%	20.507.000	-3,2%	21.272.000
Rabies	26.669.000	19,0%	25.884.000	3,0%	16.887.000
Bovine Tuberculosis	33.140.000	23,6%	47.903.000	-30,8%	48.096.000

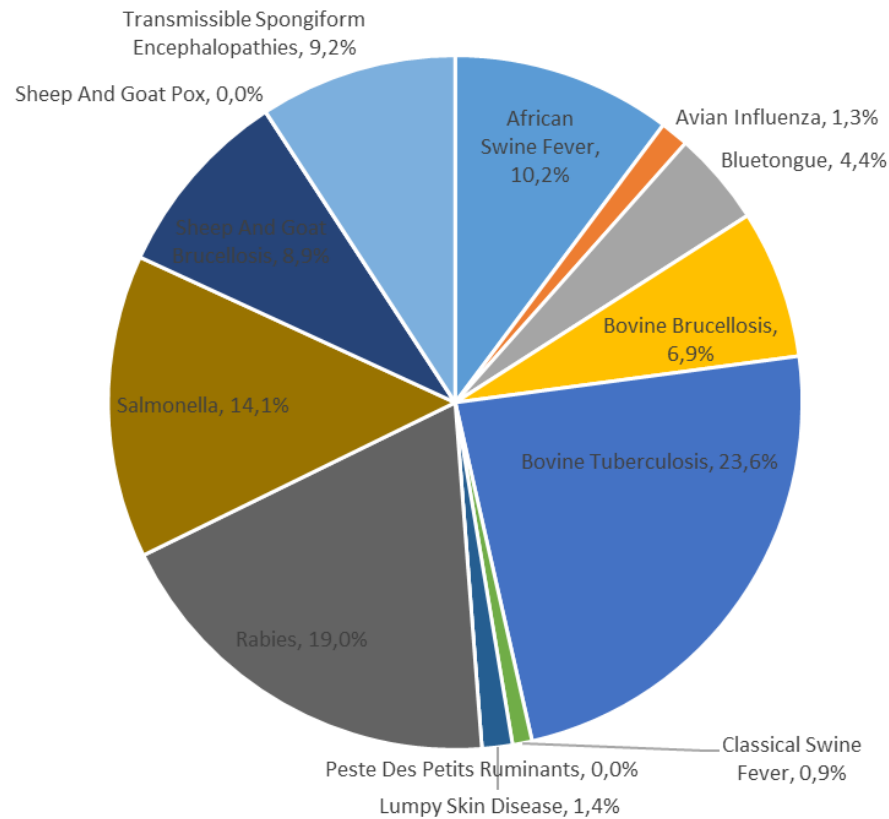
TOTAL	140.509.000		140.457.000	0,0%	137.595.000
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Payments 2017 (20/11/2018)	Paid	Alloc 2017	% used
463.062	5 / 6	1.456.000	31,8%
2.300.528	22 / 25	2.086.000	110,3%
5.430.443	14 / 15	8.227.000	66,0%
7.113.769	3 / 3	9.556.000	74,4%
8.276.268	5 / 5	9.383.000	88,2%
6.784.165	25 / 26	9.163.000	74,0%
10.502.234	8 / 8	13.820.000	76,0%
15.660.922	21 / 24	19.134.000	81,8%
16.804.973	12 / 12	19.818.000	84,8%
29.240.025	5 / 6	55.962.000	52,2%

102.576.390	107 / 130	148.605.000	69,0%
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Initial allocation 2019

Breakdown of budget allocated (per disease)





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THANK YOU FOR YOUR ATTENTION