



SANTE D4

WORKING DOCUMENT SANTE/11726/2016

Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by Member States for Union financial contribution for 2017 and following years: list of the programmes technically approved and preliminary amount allocated to each programme.

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General information

The current legal framework for which financial contribution from the Union for veterinary programmes can be granted is Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014 and repealed, *inter-alia*, Council Decision 2009/470/EC on expenditure in the veterinary field. The above Regulation is the new legal basis for co-financing the food chain expenditure. The list of eligible diseases is laid down in Annex II of that Regulation.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt the annual or multi-annual work programme by 30 April of the year preceding the execution of the measures of the work programme. The multiannual work programme for the implementation of veterinary programmes for animal diseases and zoonoses for the years 2016 and 2017 was adopted by 30 April 2015².

In these work programmes, the diseases that may be co-funded in priority for the years 2016 and 2017 have been identified and divided into three priority groups. The greatest weight (priority group 1 and 2) is given to diseases of either animal health or public health importance (such as zoonosis: bovine, ovine and caprine brucellosis and bovine tuberculosis, zoonotic *Salmonella*, rabies, transmissible spongiform encephalopathies (BSE-Scrapie)) and then to those which have major economic impact due to trade implications and income losses for the livestock sector in the EU (such as avian influenza (AI) in poultry and wild birds and african swine fever (ASF)).

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the veterinary programmes for animal diseases and zoonoses, a financing Decision for the year 2016 and 2017 was adopted on 29 May 2015³ and the maximum Union contribution was set up at EUR 163.000.000 for 2017. However, following a revision of the general budget of the EU, this contribution has been decreased and it has been set up at EUR 156,800,000 for 2017. This includes a reserve of EUR 6,800,000 for Lumpy Skin Disease (LSD) in case of need. This leaves a budget of **EUR 150,000,000** for the cofinancing of the 2017 veterinary programmes. If unused, the LSD reserve will be transferred to the veterinary programme cofinancing budget at the time of the reallocation.

This document aims to provide the Member States with the final list of the eradication, control and surveillance programmes (veterinary programmes) technically approved and selected for Union financial contribution for 2017 and following years and the preliminary amount allocated to each programme.

Based on provisions of Article 13 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,

¹ OJ L 189, 27.06.2014, p.1

² Commission implementing Decision of 30.4.2015 on the adoption of the multiannual work programme for 2016-2017 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2015) 3024 final).

³ Commission Implementing Decision of 29.5.2015 on the adoption of the financing decision for the years 2016 and 2017 for the implementation of veterinary programmes for animal diseases and zoonoses and for the year 2016 for the implementation of survey programmes for pests

- the provisional maximum level of the Union financial contribution for each programme and
- any provisional conditions to which the Union financial contribution may be subject.

Unit costs⁴, maximum limits and cofinancing rates are described per disease in Annex I (a and b) of working document SANCO/10181/2014 Rev7 (“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”: update for 2017).

A. List of eligible programmes

The programmes in the following table are eligible for Union financial contribution for the period indicated, starting on 1 January of the first year until the 31 December of the last year.

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies
AT		2017	2017		2017			2017		2017
BE		2017	2015 - 2021					2014 - 2019		2015 - 2020
BG		2017 - 2018	2017 - 2018			2017 - 2018	2016 - 2017	2017 - 2018		2017 - 2018
CY		2017						2017		2017
CZ		2017 - 2019						2017		2015 - 2017
DE		2015 - 2017	2015 - 2017					2015 - 2017		2015 - 2017
DK		2017						2017		
EE	2017						2015 - 2017			2015 - 2017
EL		2017	2017				2015 - 2017	2017 - 2018	[2017]	2017
ES		2017	2017	2017	2017			2017 - 2019	2017 - 2018	2016 - 2017
FI	2017 - 2019	2017					2017			2017
FR		2015 - 2017	2017					2015 - 2017		2016 - 2018
HR		2017	2017			2017	2014 - 2018	2017 - 2019	2017	2017
HU	2016 - 2017	2015 - 2017	2017			2015 - 2017	2017 - 2019	2015 - 2017		2015 - 2017
IE		2016 - 2017			2017			2017		2017
IT	[2017]	2017	2017	2017	2017			2016 - 2018	2017	2016 - 2018
LT	2017	2017					2015 - 2017			2015 - 2017
LU		2015 - 2017						2015 - 2017		2017
LV	2015 - 2017	2016 - 2018				2016 - 2018	2017 - 2019	2017 - 2019		2016 - 2018
MT								2016 - 2017		
NL		2014 - 2017						2017		2016 - 2018
PL	2017	2017 - 2019	2017 - 2019				2017 - 2018	2017		2017
PT		2016 - 2017	2017	2017	[2017]			2016 - 2017	2017	2016 - 2018
RO	2016 - 2018	2015 - 2017	2017			2017 - 2019	2015 - 2017	2015 - 2017		2017
SE		2017 - 2018								2017
SI		2015 - 2017	2015 - 2017				2014 - 2019	2017		2016 - 2018
SK	2017	2017	2017			2017	2017	2017		2017
UK		2017			2017 - 2021			[2017]		2014 - 2018

NB: technical approval only for one year for all TB programmes

[] : assesment ongoing, programme not yet approved

2017 : programme not approved

NB: The boxes filled in grey concern the programmes for which the projections of eligible costs for 2017 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev7 (“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017 - update for 2017”) have not been approved for EU financial contribution.

⁴ Their use under the annual and multiannual programmes for the eradication, control and surveillance of animal diseases and zoonoses is authorised by Commission Decision C(2014) 1035 final of 24.2.2014.

B. Financial contribution by the Union for the eligible programmes

1. African swine fever

The financial contribution by the Union for African swine fever programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			FI, [IT]	EE, HU, LV, LT, PL, RO, SK
sampling of domestic animals	Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia EUR 0,55			EUR 0,4125
	Finland, [Italy] EUR 2,78		EUR 1,39	
ELISA tests	EUR 3,38		EUR 1,69	EUR 2,535
PCR tests	EUR 19,01		EUR 9,505	EUR 14,2575
virus isolation and virological tests	EUR 24,95		EUR 12,475	EUR 18,7125
sampling of wild boar		EUR 10	EUR 5	EUR 7,50
information of the finding of wild boar carcasses or their collection and delivery to the competent authorities		EUR 50	EUR 25	EUR 37,50
selective hunting of wild boar female (adults and subadults)		EUR 100	EUR 50	EUR 75
compensation to owners for the value of their animals slaughtered or culled		EUR 120	EUR 60	EUR 90
compensation for the cost for slaughtering or culling of the animals				
cleaning and disinfection				
awareness campaigns				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Finland, [Italy]
75%	Estonia, Hungary, Latvia, Lithuania, Poland, Romania and Slovakia

2. Avian influenza in poultry and wild birds

The financial contribution by the Union for avian influenza programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, CY, DK, DE, IE, ES, FR, IT, LU, NL, AT, FI, SE, UK	BG, CZ, EL, HR, LV, LT, HU, PL, PT, RO, SI, SK
sampling of domestic birds	BG, CZ, EL, HR, HU, LV, LT, PL, PT, RO, SK EUR 1,19			EUR 0,8925
	ES, CY, SI EUR 2,81		EUR 1.405	EUR 2,1075
	BE, IE, FR, IT, UK EUR 4,65		EUR 2,325	
	DK, DE, LU, AT, NL, FI, SE EUR 6,09		EUR 3,045	
ELISA tests	EUR 3,26		EUR 1,63	EUR 2,445
agar gel immune diffusion tests	EUR 1,80		EUR 0,90	EUR 1,35
HI test for H5/H7	EUR 9,64		EUR 4,82	EUR 7,23
virus isolation tests	EUR 37,88		EUR 18,94	EUR 28,41
PCR tests	EUR 19,74		EUR 9,87	EUR 14,805
information of the finding of wild birds or their collection and delivery to the authorities for laboratory testing in the framework of passive surveillance (per bird)		EUR 10	EUR 5	EUR 7,50

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Belgium, Cyprus, Denmark, Germany, Ireland, Spain, France, Italy, Luxembourg, Netherlands, Austria, Finland, Sweden and the United Kingdom
75%	Bulgaria, Czech Republic, Greece, Croatia, Latvia, Lithuania, Hungary, Poland, Portugal, Romania, Slovenia, and Slovakia

3. Bluetongue in endemic or high risk areas

The financial contribution by the Union for bluetongue programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DE, ES, FR, IT, AT, BG, EL, HR, HU, PL, PT, RO, SK, SI	none
sampling of domestic animals	Bulgaria, Croatia, , Greece, Hungary, Poland, Portugal, Romania, Slovakia EUR 0,55		EUR 0,275	
	Spain, Slovenia EUR 1,28		EUR 0,64	
	Belgium, France, Italy EUR 2,12		EUR 1,06	
	Germany, Austria EUR 2,78		EUR 1,39	
ELISA tests	EUR 1,69		EUR 0,845	
PCR tests	EUR 25,08		EUR 12,54	
purchase of vaccines		EUR 1	EUR 0,50	

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Belgium, Germany, Spain, France, Italy, Austria Bulgaria, Greece, Croatia, Hungary, Poland, Portugal, Romania, Slovakia and Slovenia
75%	-

4. Bovine brucellosis

The financial contribution by the Union for bovine brucellosis programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Spain, Italy	Portugal
sampling of domestic animals	Spain EUR 1,80		EUR 0,90	
	Italy EUR 2,97		EUR 1,485	
	Portugal EUR 0,76			EUR 0,57
rose bengal tests	EUR 0,47		EUR 0,235	EUR 0,3525
complement fixation tests	EUR 0,49		EUR 0,245	EUR 0,3675
SAT tests			EUR 0,50	EUR 0,25
ELISA tests		EUR 2	EUR 1	EUR 1,50
bacteriological tests / PCR		EUR 20	EUR 10	EUR 15
purchase of vaccines		EUR 1	EUR 0,50	EUR 0,75
compensation to be paid to owners for the value of their animals slaughtered subject to those programmes		EUR 750	EUR 375	EUR 562,50

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Spain, Italy
75%	Portugal

5. Bovine tuberculosis

The financial contribution by the Union for bovine tuberculosis programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Spain, Ireland, Italy, Austria United Kingdom	[Portugal]
tuberculin testing	[Portugal] EUR 1,12			EUR 0,84
	Spain EUR 2,63		EUR 1,315	
	Ireland, Italy, United Kingdom EUR 4,36		EUR 2,18	
	Austria EUR 5,71		EUR 2,855	
bacteriological tests/PCR		EUR 20	EUR 10	EUR 15
gamma-interferon tests		EUR 11	EUR 5,50	EUR 8,25
compensation to be paid to owners for the value of their animals slaughtered subject to the programme		EUR 750	EUR 375	EUR 562,50

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Spain, Ireland, Italy, Austria and the United Kingdom
75%	[Portugal]

By derogation, when the costs of the tuberculin testing are not directly incurred by the Member States, the financial contribution by the Union is calculated on the basis of the real costs incurred by the Member State for the purchase of tuberculin, with the application of the relevant cofinancing rate (see table above).

6. Classical swine fever

The financial contribution by the Union for classical swine fever programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			-	BG, HR, HU, LV, RO and SK
sampling of domestic animals	Bulgaria, Croatia, Hungary, Latvia, Romania, Slovakia EUR 0,55			EUR 0,4125
sampling of wild boar		EUR 10		EUR 7,50
ELISA tests	EUR 3,38			EUR 2,535
PCR tests	EUR 19,01			EUR 14,2575
virus isolation and virological tests	EUR 24,95			EUR 18,7125
purchase of oral vaccines and baits for wild animals		EUR 0,80		EUR 0,60
distribution of oral vaccines and baits for wild animals		EUR 0,47		EUR 0,35
compensation to owners for the value of their animals slaughtered or culled		EUR 120		EUR 90
compensation for the cost for slaughtering or culling of the animals				
cleaning and disinfection, disinsectisation of the holding and equipment				
awareness campaigns				
Purchase of disinfectant to prevent introduction and spread of the disease				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	-
75%	Bulgaria, Croatia, Hungary, Latvia, Romania and Slovakia

7. Rabies

The financial contribution by the Union for rabies programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Finland	Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia
fluorescent antibody tests (FAT)	EUR 13,09		EUR 6,545	EUR 9,8175
serological tests VNT/FAVN/ELISA	EUR 15,24		EUR 7,62	EUR 11,43
The information of the finding of dead or hunted foxes, raccoon dogs and jackals or their collection and delivery to the competent authorities for laboratory testing in the case of the animals are tested in the framework of:				
- passive surveillance		EUR 50	EUR 25	EUR 37,50
- active surveillance (monitoring)		EUR 15	EUR 7,50	EUR 10
Tests for detection of biomarker		EUR 10	EUR 5	EUR 7,50
Isolation or characterisation of rabies virus		EUR 40	EUR 20	EUR 30
Vaccine titration test		EUR 100	EUR 50	EUR 75
Purchase of oral vaccine baits (per bait) if the bait is made of:				
- the SAD Bern strain		EUR 0,28	EUR 0,14	EUR 0,21
- the SAG2 strain		EUR 0,70	EUR 0,35	EUR 0,525
- the SAD B19 strain		EUR 0,57	EUR 0,285	EUR 0,4275
Distribution of oral vaccine baits (per bait)		EUR 0,47	EUR 0,235	EUR 0,3525
Awareness campaigns				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Finland
75%	Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia

In addition to the programmes described above, for the Estonian, Latvian, Lithuanian, Hungarian, Polish, Finnish and Romanian programmes that will be implemented outside these Member States' territories, the financial contribution by the Union for the year 2017 shall be at the rate of 100% for the following measures:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)
Fluorescent antibody tests (FAT) provided the tests are performed in a laboratory of the member state	EUR 13,09	
Serological provided the tests are performed in a laboratory of the member state	EUR 15,24	
Tests for detection of biomarker provided the tests are performed in a laboratory of the member state		EUR 10
Isolation and characterisation of rabies virus provided the tests are performed in a laboratory of the member state		EUR 40
Vaccine titration test provided the tests are performed in a laboratory of the member state		EUR 100
Costs of the purchase and of the distribution of oral vaccine baits		EUR 0,95

8. Zoonotic *Salmonella*

The financial contribution by the Union for zoonotic *Salmonella* programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DK, DE, EI, ES, FR, IT, CY, LU, NL, AT and [UK]	BG, CZ, EL, HR, LV, HU, MT, PL, PT, RO, SI and SK
sampling of poultry flocks	Bulgaria, Czech republic, Estonia, Greece, Croatia, Hungary, Latvia, Poland, Portugal, Romania, Slovakia, Malta EUR 5,97			EUR 4,4775
	Spain, Cyprus, Slovenia EUR 14,03		EUR 7,015	EUR 10,5225
	Belgium, Ireland, France, Italy, [United Kingdom] EUR 23,24		EUR 11,62	
	Denmark, Germany, Austria, Netherlands EUR 30,43		EUR 15,215	
bacteriological tests	EUR 18,19		EUR 9,095	EUR 13,6425
serotyping tests	EUR 38,38		EUR 19,19	EUR 28,785
tests to verify the efficacy of disinfection	EUR 16,72		EUR 8,36	EUR 12,54
tests for the detection of antimicrobials	EUR 3,43		EUR 1,715	EUR 2,5725
purchase of vaccine		EUR 0,10	EUR 0,05	EUR 0,075
compensation to owners for the value of:				
- culled breeding birds of <i>Gallus gallus</i>		EUR 8	EUR 4	EUR 6

- culled laying birds of <i>Gallus gallus</i>	EUR 4,40	EUR 2,20	EUR 3,30
- culled parent breeding turkey birds of <i>Meleagris gallopavo</i>	EUR 24	EUR 12	EUR 18
- destroyed hatching eggs of <i>Gallus gallus</i>	EUR 0,40	EUR 0,20	EUR 0,30
- destroyed table eggs of <i>Gallus gallus</i>	EUR 0,08	EUR 0,04	EUR 0,06
- destroyed hatching eggs of parent breeding <i>Meleagris gallopavo</i>	EUR 0,80	EUR 0,40	EUR 0,60

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Cyprus, Luxembourg, Netherlands, Austria and [United Kingdom]
75%	Bulgaria, Czech Republic, Greece, Croatia, Latvia, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia

9. Ovine and caprine brucellosis

The financial contribution by the Union for ovine and caprine brucellosis programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Spain, Italy	Croatia, [Greece], Portugal
sampling of domestic animals	Spain EUR 1,28		EUR 0,64	
	Italy EUR 2,12		EUR 1,06	
	Croatia, [Greece], Portugal EUR 0,55			EUR 0,4125
rose bengal tests	EUR 0,24		EUR 0,12	EUR 0,18
complement fixation tests	EUR 0,63		EUR 0,315	EUR 0,4725
bacteriological tests / PCR			EUR 20	EUR 10
purchase of vaccines		EUR 1	EUR 0,50	EUR 0,75
compensation to owners for the value of their animals slaughtered subject to those programmes		EUR 100	EUR 50	EUR 75

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Spain, Italy
75%	[Greece], Croatia and Portugal

10. Transmissible spongiform encephalopathies (TSE)

The financial contribution by the Union for TSE programmes for the year 2017 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DK, DE, EI, ES, FR, IT, LU, NL, AT, FI, SE, UK	BG, CZ, EL, HR, CY, LV, LT, HU, PL, PT, RO, SI, SK
rapid tests on bovine animals - risk animals	EUR 7,40		EUR 3,70	EUR 5,55
rapid tests on bovine animals not born in member states listed in Decision 2009/719/EC - healthy slaughtered animals	EUR 7,40		EUR 3,70	EUR 5,55
rapid tests on ovine and caprine animals	EUR 7,40		EUR 3,70	EUR 5,55
discriminatory testing - primary molecular testing	EUR 194		EUR 97	EUR 145,50
confirmatory tests other than rapid tests		EUR 50	EUR 25	
genotyping tests		EUR 6	EUR 3	
bovines culled and destroyed		EUR 1000	EUR 500	EUR 750
sheep and goats culled and destroyed		EUR 140	EUR 70	EUR 105
sheep and goats compulsorily slaughtered		EUR 100	EUR 50	EUR 75

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member state
50%	Belgium, Denmark, Germany, Ireland, Cyprus, Spain, France, Italy, Luxembourg, Netherlands, Austria, Finland, Sweden and United Kingdom
75%	Bulgaria, Czech Republic, Estonia, Greece, Croatia, , Latvia, Lithuania, Malta, Hungary, Poland, Portugal, Romania, Slovenia, and Slovakia

C. Union financial contribution for 2017

1. Union financial contribution per disease and per Member State

The financial contribution by the Union, per disease and per Member State, shall not exceed the amounts indicated in the table below:

2017 initial allocation

Disease	No. programmes	Total	% Total	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies
Total		148,652,000 €		9,135,000 €	2,060,000 €	7,997,000 €	9,556,000 €	54,650,000 €	1,967,000 €	24,877,000 €	18,858,000 €	9,195,000 €	10,357,000 €
No. programmes	133			9	26	15	3	6	6	12	24	5	27
% Total				6.15%	1.39%	5.38%	6.43%	36.76%	1.32%	16.74%	12.69%	6.19%	6.97%
AT	5	1,234,000 €	0.83%		25,000 €	23,000 €		47,000 €			1,049,000 €		90,000 €
BE	4	1,260,000 €	0.85%		49,000 €	35,000 €					1,048,000 €		128,000 €
BG	6	3,358,000 €	2.26%		44,000 €	1,573,000 €			89,000 €	1,284,000 €	109,000 €		259,000 €
CY	3	375,000 €	0.25%		18,000 €						64,000 €		293,000 €
CZ	3	1,202,000 €	0.81%		23,000 €						1,009,000 €		170,000 €
DE	4	1,403,000 €	0.94%		100,000 €	39,000 €					575,000 €		689,000 €
DK	2	63,000 €	0.04%		12,000 €						51,000 €		
EE	3	2,407,000 €	1.62%	1,982,000 €						386,000 €			39,000 €
EL	6	4,972,000 €	3.34%		21,000 €	40,000 €				2,826,000 €	961,000 €	0 €	1,124,000 €
ES	7	26,290,000 €	17.69%		49,000 €	3,342,000 €	4,185,000 €	13,221,000 €			672,000 €	4,128,000 €	693,000 €
FI	4	240,000 €	0.16%	23,000 €	31,000 €					118,000 €			68,000 €
FR	4	3,601,000 €	2.42%		261,000 €	349,000 €					1,547,000 €		1,444,000 €
HR	7	2,221,000 €	1.49%		74,000 €	548,000 €			214,000 €	1,051,000 €	66,000 €	216,000 €	52,000 €
HU	7	6,635,000 €	4.46%	339,000 €	246,000 €	30,000 €			58,000 €	2,586,000 €	3,021,000 €		355,000 €
IE	4	10,294,000 €	6.92%		77,000 €			9,719,000 €			98,000 €		400,000 €
IT	8	14,464,000 €	9.73%	0 €	305,000 €	1,352,000 €	4,236,000 €	4,022,000 €			316,000 €	3,453,000 €	780,000 €
LT	4	3,991,000 €	2.68%	1,492,000 €	11,000 €					2,456,000 €			32,000 €
LU	3	38,000 €	0.03%		7,000 €						13,000 €		18,000 €
LV	6	3,719,000 €	2.50%	1,816,000 €	14,000 €				301,000 €	1,371,000 €	181,000 €		36,000 €
MT	2	40,000 €	0.03%								40,000 €		0 €
NL	3	3,434,000 €	2.31%		112,000 €						3,128,000 €		194,000 €
PL	6	12,868,000 €	8.66%	2,960,000 €	145,000 €	16,000 €				5,399,000 €	3,385,000 €		963,000 €
PT	7	3,122,000 €	2.10%		26,000 €	211,000 €	1,135,000 €	0 €			39,000 €	1,398,000 €	313,000 €
RO	7	10,025,000 €	6.74%	309,000 €	168,000 €	47,000 €			1,204,000 €	6,491,000 €	466,000 €		1,340,000 €
SE	2	77,000 €	0.05%		29,000 €								48,000 €
SI	5	1,209,000 €	0.81%		66,000 €	379,000 €				641,000 €	54,000 €		69,000 €
SK	7	1,729,000 €	1.16%	214,000 €	60,000 €	13,000 €			101,000 €	268,000 €	966,000 €		107,000 €
UK	4	28,381,000 €	19.09%		87,000 €			27,641,000 €			0 €		653,000 €

2. Union financial contribution per rabies programmes in third countries

The financial contribution by the Union, per rabies programmes implemented in third countries, shall not exceed the amounts indicated in the table below:

Member State	Subprogramme in Third country	Maximum amount to be spent in the Third country
Finland	Russian Federation	EUR 22,000
Estonia	Russian Federation	EUR 111,000
Latvia	Belarus	EUR 514,000
Lithuania	Belarus	EUR 1,601,000
Poland	Belarus	EUR 574,000
Poland	Ukraine	EUR 1,827,000
Hungary	Ukraine	EUR 485,000
Romania	Moldova	EUR 762,000

ANNEX I: Unit costs (Commission Decision C(2014) 1035)

Unit costs referred to in point 1 to 10 are set as follows:

1. Sampling of domestic animals or birds:

(a) bovine brucellosis:

Member State	Unit cost
Portugal	EUR 0,76
Spain	EUR 1,80
Italy	EUR 2,97

(b) ovine and caprine brucellosis:

Member State	Unit cost
Croatia, Portugal	EUR 0,55
Spain	EUR 1,28
Italy	EUR 2,12

(c) bluetongue in endemic and high risk areas

Member State	Unit cost
Bulgaria, Croatia, Greece, Hungary, Poland, Portugal, Romania, Slovakia	EUR 0,55
Spain, Slovenia	EUR 1,28
Belgium, France, Italy	EUR 2,12
Germany, Austria	EUR 2,78

(d) classical swine fever:

Member State	Unit cost
Bulgaria, Croatia, Hungary, Latvia, Romania, Slovakia	EUR 0,55
Slovenia	EUR 1,28
Germany	EUR 2,78

(e) african swine fever:

Member State	Unit cost
Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia	EUR 0,55
Italy	EUR 2,12

(f) avian influenza:

Member State	Unit cost
Bulgaria, Czech republic, Greece, Croatia, Hungary, Latvia, Lithuania, Poland, Portugal, Romania, Slovakia	EUR 1,19
Spain, Cyprus, Slovenia	EUR 2,81
Belgium, Ireland, France, Italy, United Kingdom	EUR 4,65
Denmark, Germany, Luxembourg, Austria, The Netherlands, Finland, Sweden	EUR 6,09

2. Sampling of poultry flocks in the framework of zoonotic *Salmonella* programmes:

Member State	Unit cost
Bulgaria, Czech republic, Estonia, Greece, Croatia, Hungary, Latvia, Poland, Portugal, Romania, Slovakia, Malta	EUR 5,97
Spain, Cyprus, Slovenia	EUR 14,03
Belgium, Ireland, France, Italy, United Kingdom	EUR 23,24
Denmark, Germany, Austria, The Netherlands	EUR 30,43

3. Tuberculin testing (bovine tuberculosis programmes):

Member State	Unit cost
[Portugal]	EUR 1,12
Spain	EUR 2,63
Italy, United Kingdom, Ireland	EUR 4,36
Austria	EUR 5,71

4. Laboratory tests:

(a) bovine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,47
	complement fixation test	EUR 0,49

(b) ovine and caprine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,24
	complement fixation test	EUR 0,63

(c) bluetongue:

Member State	Laboratory test	Unit cost
All Member States	PCR test	EUR 25,08
	ELISA test	EUR 1,69

(d) zoonotic *Salmonella*:

Member State	Laboratory test	Unit cost
All Member States	Bacteriological test	EUR 18,19
	Serotyping test	EUR 38,38
	test to verify the efficacy of disinfection	EUR 16,72
	test for the detection of antimicrobials	EUR 3,43

(e) classical and african swine fever:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,38
	PCR test	EUR 19,01
	Virus isolation, virological test	EUR 24,95

(f) avian influenza in poultry and wild birds:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,26
	agar gel immunodiffusion test	EUR 1,80
	HI test for H5/H7	EUR 9,64
	virus isolation test	EUR 37,88
	PCR test	EUR 19,74

(g) transmissible spongiform encephalopathies:

Member State	Laboratory test	Unit cost
All Member States	rapid test	EUR 7,40
	discriminatory test	EUR 194

(h) rabies:

Member State	Laboratory test	Unit cost
All Member States	fluorescent antibody test (FAT)	EUR 13,09
	serological test	EUR 15,24

ANNEX II: Eligible costs

Please refer to the document SANTE/12250/2015 Rev2 of September 2016 “*Guidelines for Member states for EU funding of veterinary programmes*” available on the DG SANTE website: http://ec.europa.eu/dgs/health_food-safety/funding/cff/animal_health/vet_progs_en.htm

ANNEX III: Co-financing rates for 2017⁵

Co-financing rates apply to the eligible measures as described in part B. They are in general set at 50%. Exceptions are described in the table below.

Disease	Exceptions
African Swine Fever	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Avian Influenza	
Bovine Brucellosis	
Bovine Tuberculosis	
Classical Swine Fever	
Sheep and Goat Brucellosis	
<i>Salmonella</i> infection in certain poultry populations	
TSE	
Rabies	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. Rate has been increased up to 100% for vaccination and testing scheme in neighbouring third countries.

*At present this list includes Bulgaria, Croatia, Czech Republic, Estonia, Greece, Hungary, Latvia, Lithuania, Malta, Poland, Portugal, Romania, Slovakia and Slovenia.

⁵ Co-financing rates are determined on an annual basis.