



**Outcome of the evaluation procedure of
eradication, control and surveillance
programmes submitted by the MSs
for Union financial contribution for 2015
and following years**

28 November 2014

PAFF Committee

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**HoU G5 - Food Chain and Animal Health Expenditure
DG Health and Consumers**



Legislation (1)

Regulation (EU) No 652/2014 – Food and feed financial regulation

ARTICLE 13: Evaluation and approval of the national programmes

1. priorities + criteria in annual/multiannual work programme (Art. 36(1))
(transitory provision for 2015 programmes: WORKING DOCUMENT
SANCO/10181/2014 Rev2)
2. by 30 November Yn-1 → Commission communicates to MS:
 - (a) list of programmes technically approved/proposed for co-financing
 - (b) provisional amount allocated to each programme
 - (c) provisional max level of Union financial contribution for each programme
3. by 31 January Yn → Commission approves annual programmes + associated funding
4. by 31 January Yn → Commission approves multiannual programmes + associated funding



Legislation (2)

Regulation (EU) No 652/2014 – Food and feed financial regulation

ARTICLE 36: Work programmes and financial contributions

1.annual/multiannual work programme established through implementing acts (examination procedure)

2.work programmes:

→ sets out: objectives pursued; expected results; method of implementation; total amount

→contains: description of measures to be financed; indicative amount allocated to each measure; indicative implementation timetable

→includes: priority actions; **evaluation criteria**; funding; indicative list of eligible measures and costs

3.by 30 April Yn-1: adoption of work programme





Legislation (3)

Regulation (EU) No 652/2014 – Food and feed financial regulation

STATEMENT by the Commission on the procedures for the approval of veterinary and phytosanitary programmes

- early February Yn-1: preparatory work for the design of the work programme
 - no later than 30 November Yn-1: annual meeting of PAFF Committee on the outcome of the evaluation procedure of programmes.
 - presentation of the list of the programmes technically approved and proposed for co-financing
 - discussion on both financial and technical details
 - comments by national delegations will be considered
 - January Yn: meeting of PAFF Committee
 - final list of programmes selected for co-financing
 - final amount allocated to each programme
- 13-14 January 2015**



Budget for 2015 and following years

Implementation of the 2015-2017 Union co-funded programmes

▪Maximum contribution:

- 2015: EUR 168 000 000
- 2016: EUR 166 000 000
- 2017: EUR 163 000 000

- to be confirmed by annual budgetary procedure -

▪Indicative percentages allocated per group of diseases:

- **Group 1** - diseases with impact on both animal and human health: **50%**
- **Group 2** - diseases with main impact on human health: **45%**
- **Group 3** - diseases with impact on animal health or on trade (with third countries and intra-Union) that have the potential to generate a crisis situation with serious economic consequences and which risk to be introduced and / or re-introduced into the EU territory from third countries: **5%**





Guidelines 2015-2017 (1)

WORKING DOCUMENT SANCO/10181/2014 Rev2

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017

(provided to Ms before submission)

▪ **2015-2017 priorities → 3 groups of diseases:**

- **Group 1:** *impact on both animal and human health:* bovine brucellosis; bovine tuberculosis; ovine and caprine brucellosis.
- **Group 2:** *main impact on human health:* zoonotic Salmonella; rabies; Bovine spongiform encephalopathy (BSE); Transmissible spongiform encephalopathies (TSE) in ovine and caprine animals.
- **Group 3:** *impact on animal health, on trade (with third countries and intra-EU):* bluetongue in endemic or high risk areas; classical swine fever; avian influenza in poultry and wild birds; African swine fever.

▪ **Phasing out:** SVD may be funded in 2015 for the last year.





Guidelines 2015-2017 (2)

WORKING DOCUMENT SANCO/10181/2014 Rev2

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017

▪Eligibility criteria for programmes

- submitted by central competent authorities in MSs
- submitted within the deadlines set up in legislation
- compliant with the relevant EU legislation
- targeting animal diseases and zoonoses listed in the legislation (Annex II Reg. (EU) No 652/2014)
- until eradication is achieved (no funding for "free" MSs) **BUT:**
- possible EU financing in case of risk of losing a previously achieved OF status, or to avoid the introduction/re-introduction of a trans-boundary disease
 - limited to 5% of the amount allocated to Group I





Guidelines 2015-2017 (3)

WORKING DOCUMENT SANCO/10181/2014 Rev2

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017

▪Award criteria for programmes

- compliance with objectives and expected results described in the wp
- overall quality of the planned activities
- compliance with the requirements of Union veterinary legislation/rules
- progress expected compared to previous years
- proper implementation and result achieved in previous years
- need to ensure continuity to achieve the final goal
- cost-efficiency of the programme including management costs





Unit costs (former "*lump sum*")

Commission Decision of 24.2.2014 authorising the use of unit costs under the annual and multiannual programmes for the eradication, control and surveillance of animal diseases and zoonoses

- Eligible sampling and testing costs (lists in the Annex to this Decision)
- Methods for determining the amounts
- Conditions



Timing of the evaluation process (1)

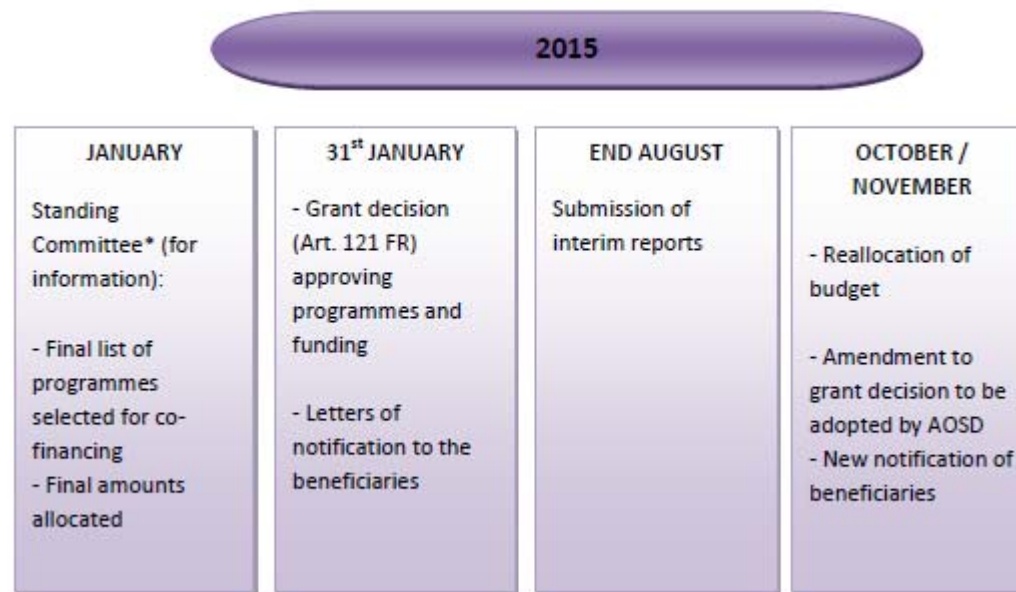
Annual and multiannual programmes
to be implemented as from January 2015

2014

30 APRIL	JUNE / JULY	END JULY	END SEPTEMBER	END OCTOBER	END NOVEMBER	END DECEMBER
Submission of programmes by MSs	Evaluation by the Commission' services and experts	Additional questions addressed to MSs by the Commission	<ul style="list-style-type: none"> - Deadline for MS to answer to all clarifications /questions of the Commission 	<ul style="list-style-type: none"> - Internal individual evaluation report (for each programme submitted by MSs) issued by the Commission services - Common evaluation report for the authorising officer, issued by the Commission services (including the eligible / rejected programs) 	<p><i>Ad hoc</i> Standing Committee*:</p> <ul style="list-style-type: none"> - List of programmes technically approved and proposed for co-financing - Provisional amounts allocated - Provisional maximum level of EU contribution - Provisional conditions 	<ul style="list-style-type: none"> - Modification / adaptation of the List of programmes, amounts and measures, according to the MSs comments - Award decision with justification note of changes proposed, signed by the authorising officer

Timing of the evaluation process (2)

Annual and multiannual programmes
to be implemented as from January 2015





Summary of applications and results

▪ Programmes submitted for 2015:

- 152 veterinary programmes, for 13 disease, from 28 MSs
(but: 88 individual sub-programmes for *Salmonella*, grouped into 24 programmes)

▪ Ineligible programmes based on preliminary evaluation:

- *African swine fever in Estonia*: submitted after the legal deadline
- *African swine fever in Germany*: not compliant with eligibility criteria
- *Sheep and goat brucellosis in Cyprus*: not compliant with eligibility criteria

▪ Ineligible programmes based on further evaluation:

- *Echinococcosis in dogs in Bulgaria*: not compliant with award criteria

▪ **Proposal not to co-finance programmes below EUR 5000:** lack of cost-benefit and disproportionate administrative burden (for both the Commission and the MSs)

- 10 programmes

▪ 1 Programme for funding by DG MARE:

- *VHS in Finland*



State of play of approval procedure (28 November 2014)

- **Submitted:** 152 programmes
- **Not approved** according to eligibility/award criteria: 14 programmes
- **Ready for approval:** 136 programmes
- **Pending:** 2 programmes



Preliminary results (1)

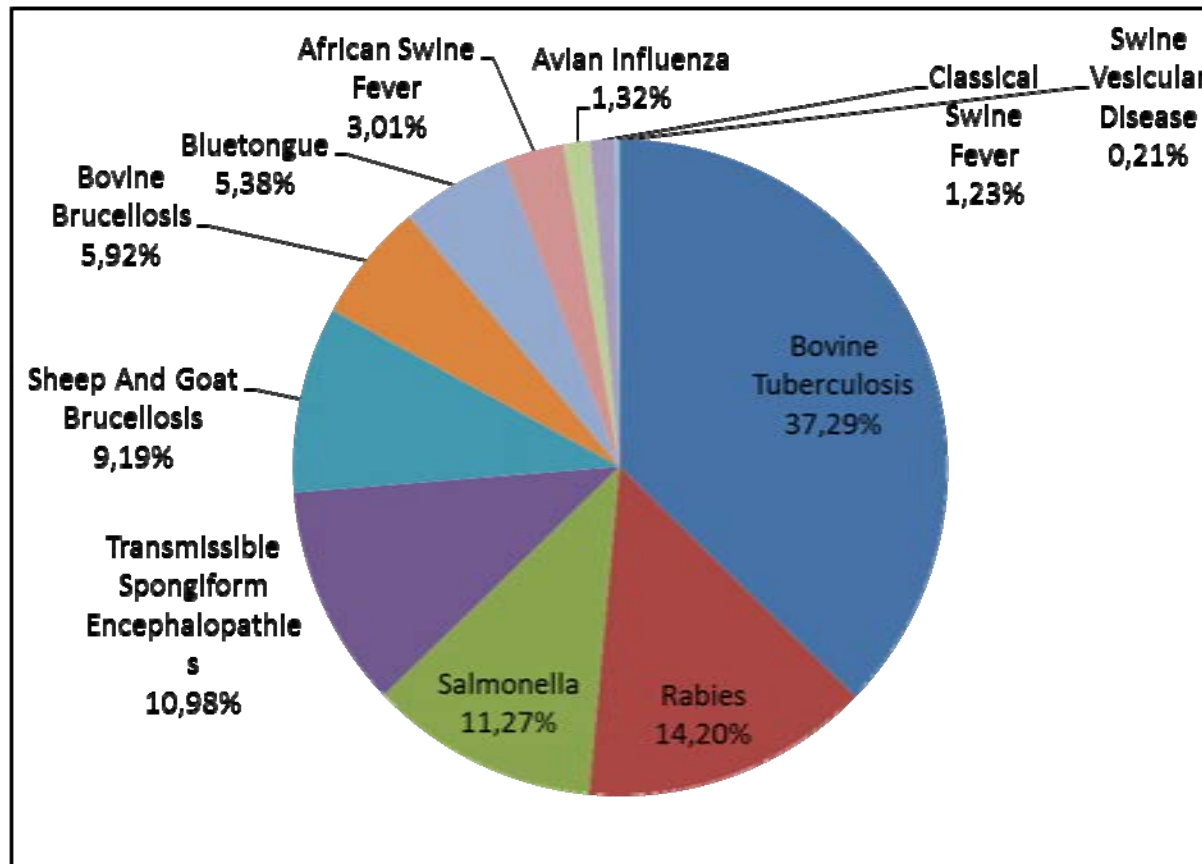
Comparative table per disease

2014 amounts (after reallocation) VS 2015 amounts

	Draft Allocation 2015	Reallocation 2014
Total	166.248.000,00 €	166.071.000,00 €
African Swine Fever	5.000.000,00 €	50.000,00 €
Avian Influenza In Poultry And Wild Birds	2.192.000,00 €	2.555.000,00 €
Bluetongue In Endemic Or High Risk Areas	8.941.000,00 €	3.796.000,00 €
Bovine Brucellosis	9.848.000,00 €	10.330.000,00 €
Bovine Tuberculosis	61.990.000,00 €	64.165.000,00 €
Classical Swine Fever	2.048.000,00 €	2.590.000,00 €
Rabies	23.607.000,00 €	20.430.000,00 €
Salmonella	18.743.000,00 €	21.185.000,00 €
Sheep And Goat Brucellosis (B. Melitensis)	15.276.000,00 €	16.195.000,00 €
Swine Vesicular Disease	351.000,00 €	815.000,00 €
Transmissible Spongiform Encephalopathies	18.252.000,00 €	23.960.000,00 €

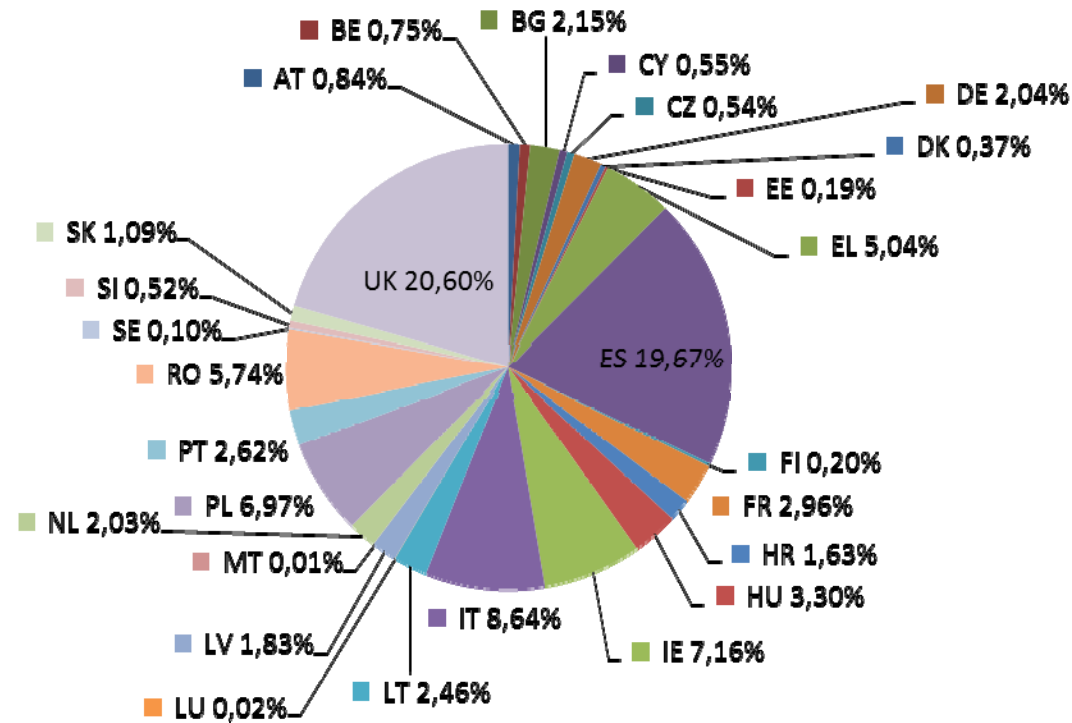
Preliminary results (2)

Breakdown of budget allocated (per disease)



Preliminary results (3)

Breakdown of budget allocated (per MS)





Pending issues

- **Specific issues:**

 - Ongoing discussion on eligibility**

 - following the outcome of the technical evaluation:**

 - *African Swine Fever in Italy (Sardinia)*: no progress since the serious recrudescence during the second half of 2011

 - *Sheep and goat brucellosis in Greece*: very poor implementation over the last years + several structural and organisational problems

- **General issues:**

 - Approval of multiannual funding (2016 and 2017)

THANK YOU FOR YOUR ATTENTION

