



Rev. 2

SANTE G5

WORKING DOCUMENT SANTE/12127/2015

Outcome of the evaluation procedure of survey programme submitted by Member States for Union financial contribution for 2016: list of the programmes technically approved and final amount allocated to each programme.

1. General information

The current legal framework for which financial contribution from the Union for plant health survey programmes can be granted is Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt the annual or multi-annual work programme by 30 April of the year preceding the execution of the measures of the work programme.

The annual work programme for the implementation of plant health survey programmes for the years 2016 was adopted on 30 April 2015².

In the work programme, the pest that may be co-funded in priority for the years 2016 have been identified and divided into four priority category (A, B, C and D), on the basis of Annex III to Regulation (EU) No 652/2014 which sets out priorities for the Union financial support, as regards the orientation of survey programmes.

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the survey programmes for plant health, a financing Decision for the year 2016 has been adopted by 29 May 2015³ and the maximum Union contribution was set up at: EUR 14.000.000 for 2016. However, following a revision of the general budget of the EU, this contribution has been decreased and it has been set up at EUR **12.000.000 for 2016**

This document aims to provide the Member States with the list of plant health surveys pests programme technically approved for Union financial contribution for the year 2016 and the preliminary amount allocated to each programme.

Based on provisions of Article 22 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme and

¹ OJ L 189, 27.06.2014, p.1

² Commission implementing Decision of 30.4.2015 on the adoption of the work programme for 2016 for the implementation of survey programmes for pests [C(2015) 2997 final].

³ Commission implementing Decision of 29.5.2015 on the adoption of the financing decision for the year 2016 for the implementation of survey programmes for pests [C(2015) 3609 final]

Eligible costs concerning plant health surveys pests programme for the year 2016 are detailed in working document SANCO/01/2015 Rev (“*Guidelines for the Union co-funded programmes of 2016 Surveys programmes for pests*”)⁴

⁴ http://ec.europa.eu/dgs/health_food-safety/funding/cff/plant_health/survey-programmes_en.htm .

2. Eligible programmes

The following priorities for 2016 have been identified:

2.1 Pest Priority A

1. Current priority category concerns (a) pests listed in Section I of Part A of Annex I and Section I of Part A of Annex II to Directive 2000/29/EC as not known to occur in the Union territory ('not known to occur listed pests'), to which an indicative 30 % of the commitment will be dedicated (Annex II).
 - pests of citrus;
 - pests of deciduous trees;
 - pests of coniferous trees;
 - pests of fruit plants and sunflower crop;
 - miscellaneous pests
2. The programme for pests priority category (a) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Greece, Spain, Finland, France, Croatia, Italy, Lithuania, Latvia, Malta, Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2016 to 31st December 2016.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Netherlands, and Sweden for the year 2016 shall be at a rate of 50% and shall not exceed the following:
 - a. EUR 12 000 for Austria;
 - b. EUR 59 000 for Belgium;
 - c. EUR 126 000 for Germany
 - d. EUR 27 000 for Denmark
 - e. EUR 400 000 for Spain
 - f. EUR 17 000 for Finland
 - g. EUR 86 000 for France
 - h. EUR 345 000 for Italy
 - i. EUR 203 000 for Netherlands
 - j. EUR 33 000 for Sweden
4. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Malta, Poland, Portugal, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% and shall not exceed the following:
 - a. EUR 34 000 for Cyprus
 - b. EUR 24 000 for Czech Republic
 - c. EUR 18 000 for Estonia

- d. EUR 230 000 for Greece
- e. EUR 86 000 for Croatia
- f. EUR 1 000 for Lithuania
- g. EUR 30 000 for Latvia
- h. EUR 28 000 for Malta
- i. EUR 23 000 for Poland
- j. EUR 206 000 for Portugal
- k. EUR 43 000 for Slovenia
- l. EUR 38 000 for Slovakia

2.2. Pest Priority B

1. Current priority category concerns pests subject to measures adopted by the Commission in accordance with Article 16(3) of Directive 2000/29/EC, to which an indicative 35 % of the commitment will be dedicated (Annex II).
2. The programme for pests priority category (b) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Greece, Spain, Finland, France, Croatia, Italy, Lithuania, Latvia, Malta, Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2016 to 31st December 2016.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Netherlands, and Sweden for the year 2016 shall be at a rate of 50% and shall not exceed the following:
 - a. EUR 19 000 for Austria;
 - b. EUR 44 000 for Belgium;
 - c. EUR 308 000 for Germany
 - d. EUR 39 000 for Denmark
 - e. EUR 2 114 000 for Spain
 - f. EUR 121 000 for Finland
 - g. EUR 233 000 for France
 - h. EUR 1 000 000 for Italy
 - i. EUR 147 000 for Netherlands
 - j. EUR 61 000 for Sweden
4. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Malta, Poland, Portugal, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% and shall not exceed the following:
 - a. EUR 29 000 for Cyprus
 - b. EUR 18 000 for Czech Republic

- c. EUR 29 000 for Estonia
- d. EUR 252 000 for Greece
- e. EUR 84 000 for Croatia
- f. EUR 14 000 for Lithuania
- g. EUR 35 000 for Latvia
- h. EUR 81 000 for Malta
- i. EUR 52 000 for Poland
- j. EUR 966 000 for Portugal
- k. EUR 97 000 for Slovenia
- l. EUR 101 000 for Slovakia

2.3. Pest Priority C

1. Current priority category concerns pests which have the potential to generate a crisis situation with serious economic and environmental consequences and pests which have an impact on trade within the Union and with third countries, to which an indicative 25 % of the commitment will be dedicated, and priority will be given to the pests of the four potato control directives (Directives 69/464/EEC, 93/85/EEC, 98/57/EC and 2007/33/EC) (Annex II).
2. The programme for pests priority category (c) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Greece, Spain, Finland, France, Croatia, Italy, Lithuania, Latvia, Malta, Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2016 to 31st December 2016.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Netherlands, and Sweden for the year 2016 shall be at a rate of 50% and shall not exceed the following:
 - a. EUR 47 000 for Austria;
 - b. EUR 162 000 for Belgium;
 - c. EUR 183 000 for Germany
 - d. EUR 54 000 for Denmark
 - e. EUR 440 000 for Spain
 - f. EUR 133 000 for Finland
 - g. EUR 401 000 for France
 - h. EUR 383 000 for Italy
 - i. EUR 244 000 for Netherlands
 - j. EUR 8 000 for Sweden

1. The financial contribution by the Union to Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Malta, Poland, Portugal, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% and shall not exceed the following:
 - a. EUR 44 000 for Cyprus
 - b. EUR 86 000 for Czech Republic
 - c. EUR 20 000 for Estonia
 - d. EUR 122 000 for Greece
 - e. EUR 109 000 for Croatia
 - f. EUR 85 000 for Lithuania
 - g. EUR 25 000 for Latvia
 - h. EUR 23 000 for Malta
 - i. EUR 303 000 for Poland
 - j. EUR 204 000 for Portugal
 - k. EUR 36 000 for Slovenia
 - l. EUR 118 000 for Slovakia

2.4. Pest Priority D

1. Current priority category concerns pests which are not listed in Directive 2000/29/EC and which represent an imminent danger to the Union territory ('non-listed pests'), to which an indicative 10 % of the commitment will be dedicated (Annex II).
2. The programme for pests priority category (d) submitted by Austria, Belgium, Cyprus, Czech Republic, Germany, Denmark, Estonia, Greece, Spain, Finland, France, Croatia, Italy, Lithuania, Latvia, Malta, Netherlands, Poland, Portugal, Sweden, Slovenia and Slovakia are eligible for Union financial contribution for the period from 1st January 2016 to 31st December 2016.
3. The financial contribution by the Union to Austria, Belgium, Germany, Denmark, Spain, Finland, Italy, Netherlands, and Sweden for the year 2016 shall be at a rate of 50% and shall not exceed the following:
 - a. EUR 2 000 for Austria;
 - b. EUR 8 000 for Belgium;
 - c. EUR 37 000 for Germany
 - d. EUR 8 000 for Denmark
 - e. EUR 5 000 for Spain
 - f. EUR 17 000 for Finland
 - g. EUR 51 000 for Italy
 - h. EUR 32 000 for Netherlands
 - i. EUR 9 000 for Sweden

1. The financial contribution by the Union to Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Malta, Poland, Portugal, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% and shall not exceed the following:
 - a. EUR 9 000 for Czech Republic
 - b. EUR 10 000 for Estonia
 - c. EUR 31 000 for Greece
 - d. EUR 42 000 for Croatia
 - e. EUR 3 000 for Lithuania
 - f. EUR 9 000 for Latvia
 - g. EUR 9 000 for Malta
 - h. EUR 11 000 for Poland
 - i. EUR 12 000 for Portugal
 - j. EUR 12 000 for Slovenia
 - k. EUR 18 000 for Slovakia

3. Eligible Costs for 2016 Survey Programme

The eligible costs incurred by the Member States in implementing the survey programme listed under point 2 are the following:

3.1. Costs for sampling

i) Visual inspection activity

List of Eligible costs related to visual inspection activity

1. Official staff costs (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part in the field of work during the implementation of the specified activity of visual inspection. Only the actual time spent in the field (*direct hours*) to perform the activity will be considered as eligible.
2. Costs for contracted personnel specifically allocated entirely or in part in the field of work during the implementation of the specified activity

ii) Sampling activity

List of Eligible costs related to sampling activity

1. Official staff costs (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part in the field of work during the implementation of the specified activity of sampling. Only the actual time spent in the field (*direct hours*) to perform the activity will be considered as eligible
2. Items and consumables needed for the sampling process of pest sampling (soil, plant and trees)
3. Contracted costs for activities entirely dedicated to the specified activity of sampling.

iii) Trapping activity

List of Eligible costs related to testing activity

1. Official staff costs (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part in the field of work during the implementation of the specified activity of trapping. Only the actual time spent in the field (*direct hours*) to perform the activity will be considered as eligible.
2. Costs for materials (traps) and consumables (attractants) needed for the trapping process of pest
3. Contracted costs for activities entirely dedicated to the specified activity of trapping.

3.2. Costs for testing

List of Eligible costs related to testing

1. Official staff costs (regardless of their status), limited to actual salary costs for staff specifically allocated entirely or in part in the field of work during the implementation of the specified activity of testing. Only the actual time spent to perform the activity will be considered as eligible
2. Costs for the test kits and reagents which are identifiable and specifically used for carrying out the tests

3. Contracted costs for activities entirely dedicated to the specified activity of testing.

3.3. Other measures

As by Article 20 (c) of (EU) Regulation 652/2014, the following eligible cost has been accepted for 2016:

- Awareness campaign for the control and spread of *Xylella fastidiosa*

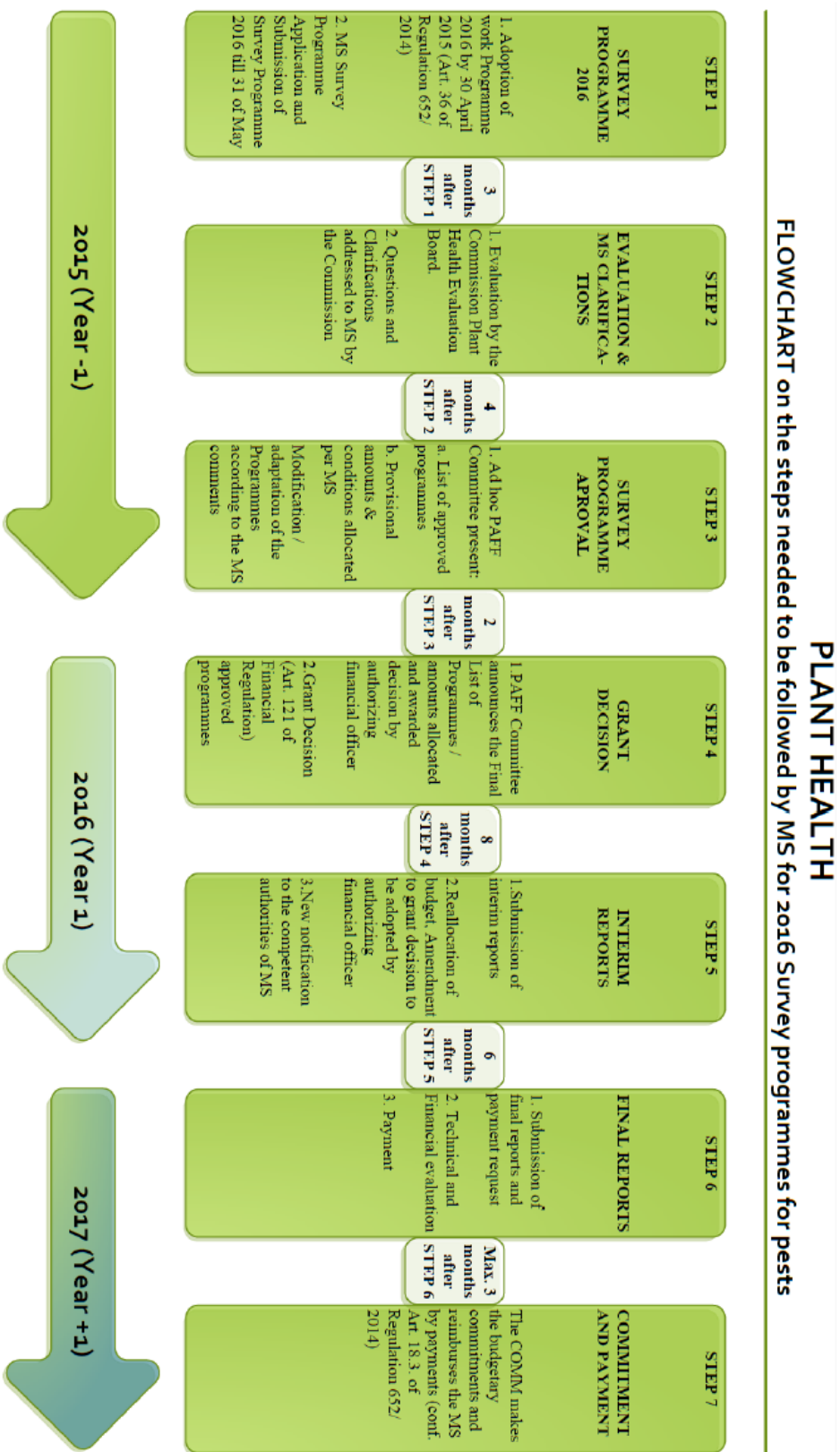
4. Preliminary Union co-financing for survey programmes 2016

The preliminary total Union financial contribution for the survey programmes for 2016 amount to EUR 11 478 000.

Below, a table showing the distribution of the EU contribution amongst the four priority categories. To be noted that 2 different co-funded rates have been applied (as by Article 5 (2b) of (EU) Regulation 652/2014:

- a) The rate of 50% for Austria, Belgium, Germany, Denmark, Spain, Finland, France, Italy, Netherlands, Sweden and
- b) The rate of 75% for Cyprus, Czech Republic, Estonia, Greece, Croatia, Lithuania, Latvia, Malta, Poland, Portugal, Slovenia and Slovakia.

Priority Pests	50% co-funded rate	75% co-funded rate	Total
Category A	1.308.000	761.000	2.069.000
Category B	4.086.000	1.758.000	5.844.000
Category C	2.055.000	1.175.000	3.230.000
Category D	169.000	166.000	335.000
Total			11.478.000



Annex II

a/a	Priority	Pest Type	Pest	AT	BE	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	IT	LT	LV	MT	NL	PL	PT	RO	SE	SI	SK	MSS Pest Number
1	Category A	Citrus	Phyllosticta citricarpa (McAlpine) Van der Aa		Y	Y						Y	Y		Y	Y											10
2	A	Citrus	Xanthomonas citri pv. citri and Xanthomonas citri		Y	Y						Y	Y		Y	Y											9
3	A	Citrus	Citrus greening disease (HLB) and its vectors (Dl)		Y	Y						Y	Y		Y	Y											9
4	A	Citrus	Citrus tristeza virus		Y	Y						Y	Y		Y	Y											10
5	A	Deciduous Trees	Agrilus anaxus Gory	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	19
6	A	Deciduous Trees	Agilus planipennis Fairmair	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	19
7	A	Coniferous Trees	Dendrolimus sibiricus Chevlenkov	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
8	A	Coniferous Trees	Monochamus spp. (non-European)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	11
9	A	Fruit plants and sunflower	Aleurantius sp.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16
10	A	Fruit plants and sunflower	Diaprotea vacuoli Shear	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16
11	A	non-European Tephritidae	Bactrocera dorsalis (Hendel)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	13
12	A	non-European Tephritidae	Bactrocera invadens Drew, Tsuruta & White	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12
13	A	non-European Tephritidae	Pterandrus rosa Karsch	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	13
14	A	non-European Tephritidae	Rhagoletis fausta (Osten-Sacken)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16
15	A	non-European Tephritidae	Rhagoletis pomonella Walsh	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	18
16	A	non-European Tephritidae	Strawzia longipennis Weidemann	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
17	A	Miscellaneous	Anthonomus eugenii Cano	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	14
18	A	Miscellaneous	Schrothrips sp.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	14
19	A	Miscellaneous	Thaumatothrips leucotreta (Meyrick)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	16
			Total	5	19	17	10	11	9	5	10	19	14	2	19	19	7	13	15	19	5	17	0	6	15	13	270
20	Category B	Pests subject to Union measures adopted by the Commission in accordance with Article 16(3) of Directive 2000/29/EC	Anoplophora chinensis (Forster)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
21	B		Anoplophora glabripennis (Motschulsky)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	20
22	B		Epirika spp.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	20
23	B		Gibberella orcinata Nirenberg & O'Donnell	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
24	B		Bursaphelenchus xylophilus (Steiner et Bühner)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
25	B		Pomacea (Perry)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	9
26	B		Pseudomonas syringae pv. actinidiae	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	17
27	B		Xylella fastidiosa (Well and Raju)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	22
			Total	7	7	7	5	7	7	7	7	8	8	7	5	8	8	6	6	6	8	6	8	0	6	8	153
28	Category C	Potatoes pests	Synchytrium endobioticum (Schubersky) Percival	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	17
29	C	Potatoes pests	Clavibacter michiganensis ssp. sepedonicus	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	20
30	C	Potatoes pests	Ralstonia solanacearum (Smith) Yabuuchi et al.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	19
31	C	Potatoes pests	Globodera pallida and G. rostochiensis	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12
32	C	others pests	Eotetranychus lewisii (McGregor)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	21
33	C	others pests	Grapevine flavescence dorée	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12
34	C	others pests	Popillia japonica Newman	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	12
35	C	others pests	Radopholus similis (Cobb) Thorne	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	13
36	C	others pests	Tomato leaf curl New Delhi virus (ToLCNDV)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	7
			Total	5	4	4	7	7	5	5	4	8	7	4	9	3	6	6	9	9	8	8	1	1	5	8	133
37	Category D	Pests which are not listed in Directive 2000/29/EC	Aromia bungii (Faldemann)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	17
38	D	and which represent	Agrius aurouguttatus Schaeffer	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	14
39	D	on imminent danger	Candidatus Liberibacter solanacearum	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	13
40	D	to the Union territory	Geosmithis morbilis & vect. Pityophthorus juglandi	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
41	D	(non-listed pests)	Xylocopa crassiusculus (Motschulsky)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	15
42	D		Polygraphus proximus Blandford	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	13
			Total	5	2	0	3	5	6	3	2	1	5	0	6	3	3	4	5	6	6	1	0	4	6	82	
			Total	22	32	26	27	30	27	20	24	36	33	11	42	33	22	29	35	42	25	34	1	17	34	35	638
			Member State	AT	BE	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	IT	LT	LV	MT	NL	PL	PT	RO	SE	SI	SK	
			Total Number of Pest:	22	32	26	27	30	27	20	24	36	33	11	42	33	22	29	35	42	25	34	1	17	34	35	