



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

21/12/2015

Submission Number

1450704405241-7165



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : SUOMI / FINLAND

Disease Rabies

Species : Foxes and racoon dogs

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2014

To end of

Contact

Name : Katri Levonen

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Your job type within the CA : Ministerial Advisor

Email : katri.levonen@mmm.fi

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C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness

Targets for year :

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
SUOMI / FINLAN	vaccination are <input type="checkbox"/>	raccoon dogs and foxes	presence of biomar	Tetracycline in bones	360	252	70	X
SUOMI / FINLAN	vaccination are <input type="checkbox"/>	raccoon dogs and foxes	serological test	ELISA	360	162	45	X
Totals :					720	414		
					Add a new row			
Total tests Serological (VNT,FAVN,ELISA) in MS					360			
Total tests Serological (Other) in MS					0			
Total tests presence of biomarker (Tetracycline in bones) in MS					360			
Total tests presence of biomarker (Other) in MS					0			

2. Surveillance tests to be carried out

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Targets for year :

Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
SUOMI / FINLAND	Finland	susceptible animals	Suspect or dead animal	FAT	600	0	X
RUSSIA	vaccination area	susceptible animal	Suspect or dead animal	FAT	90	0	X
				Total	690	0	
					Add a new row		
					Total tests FAT in MS	600	
					Total tests Virus characterisation tests in MS	0	
					Total tests Other in MS	0	

3

Wildlife oral vaccination to be carried out

Targets for year :

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km ²)	
SUOMI / FINLAND	Sout-East Finland	SAG2 strain	180000	9 000	X

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RUSSIA	Karelia and Leningrad region	SAG2 strain	100000	4 000	X
Total			280 000		
				Add a new row	
Oral vaccine and baits made of SAD Bern strain in MS			0		
Oral vaccine and baits made of SAG2 strain in MS			180 000		
Oral vaccine and baits made of SAD B19 strain in MS			0		
Oral vaccine in neighbourin countries			100 000		

(max. 32000 chars) :

Vaccination campaign in the border area between Finland and Russia.

4 Official control of oral vaccines to be carried out

Targets for year :

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
SUOMI / FINLAND	3	3	X

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Total	3	3	
		Add a new row	
Vaccine titration tests in MS		3	

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D. Detailed analysis of the cost of the programme

1. Costs of the planned activities for year :

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Monitoring / surveillance							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Monitoring	presence of biomarker(Tetracycline in bones)	Individual wild animal	360	10	3600	yes	X
Monitoring	Serological test(VNT/FAVN/ELISA)	Individual wild animal	360	15.24	5486,4	yes	X
Surveillance	FAT	Individual wild animal	600	13.09	7854	yes	X
Sampling	delivery of wild animals	Individual wild animal	360	8	2880	yes	X
					Add a new row		
2. Vaccination							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	

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Oral vaccine and baits in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	180 000	0.7	126,000	yes	X
Distribution of oral vaccine per dose in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	180 000	0.47	84600	yes	X
Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	3	75	225	yes	X
Purchase and distribution of oral vaccine and baits in neighbouring third countries	Oral vaccine dose or bait	Vaccine dose or bait	100 000	0.7	70000	yes	X
3.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
Total					300 645,40 €		

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2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Hunters and other individuals send samples to the Finnish Food Safety Authority Evira. The Finnish Food Safety Authority Evira pays (state budget) hunters for hunting and delivery of foxes and raccoon dogs from the oral vaccination area to the laboratory.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars):

The Finnish Food Safety Authority Evira performs the testing. Testing is paid by the state and EU cofinancing is requested.

c) Implementing entities - **compensation**

(max. 32000 chars):

Finland asks Commission compensation for the programme. The compensation for the third country is paid only after they have showed they have implemented the programme.

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

The vaccine is provided by private company chosen through a public tendering. The distribution is done by private company chosen through a public tendering. Vaccines and vaccinating is paid by the state and EU cofinancing is requested.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

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(max. 32000 chars):

Finnish Food Safety Authority Evira is implementing these measures under supervision of the Ministry of Agriculture and forestry, Finland.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

		Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
			Total size of attachments :	No attachmen