



HaDEA — European Health and Digital Executive Agency

**EU cofinanced veterinary programmes for 2025-2027 :
state of play and next steps**

PAFF Committee – AHW– 19 March 2024

Health
and Digital
Executive
Agency

Work programme 2025-2027

Budget 2025-2027 = EUR 122,1 million
(EUR 40,7 million per year)

Budget prioritisation

8 diseases, divided into 3 groups, have been identified for which veterinary programmes may be co-funded for the years 2025-2027:

- Group 1 : African swine fever, avian influenza in poultry and wild birds, and rabies;
- Group 2 : Salmonella infection of certain poultry populations, lumpy skin disease, peste des petits ruminants and sheep and goat pox;
- Group 3 : Bovine spongiform encephalopathy



Work programme 2025-2027

Co-financing rates



Group 1 : African swine fever, avian influenza in poultry and wild birds, and rabies: 32%/48%

Group 2 : Salmonella infection of certain poultry populations, lumpy skin disease, peste des petits ruminants and sheep and goat pox: 20/30 %

Group 3 : Bovine spongiform encephalopathy : 12/18%

Third Countries (ASF, LSD, Rabies) : 100%

as per the rules set in the work programme/financing decision for veterinary programmes for 2025-2027



Timeline of the Veterinary Programmes 2025-2027

Step 1 – SMP Adoption of the WP 2025-2027

March 2024

Step 3 June to September 2024

Technical and Financial
Evaluation of the
applications -
Questions and clarifications
addressed to Member
States and Third Countries

Step 5 January 2025

Presentation of the final
list of approved
veterinary programmes
and final budget in PAFF
meeting of January 2025

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Step 2 – Application for Veterinary Programmes 2025-2027

16/04-31/05/2024

Invitation to submit in
EGRANT
MS invited to submit their
programmes from 16/04
until 31/05/2024

Step 4 November 2024

Presentation of the approved
veterinary programmes and
proposed budget in PAFF
meeting

Step 6 31 January 2025

Co-Signature of
the grant
agreements 2025-
2027 by MSs/TCs
and HaDEA in
EGRANT

European
Health and
Digital
Executive
Agency



Simplifications expected with the grant agreements 2025-2027 (1/2)

- Lump sum calculation will be embedded in EGRANT IT tool (instead of manual excel sheet)
- Grants agreements will cover 3 years activities (2025 to 2027)
- Possibility to amend the grant agreements if needed to add new diseases for the following year (in the limit of the available EU budget) : proposals to be submitted before 31 May 2025 for years 2026/2027 and before 31 May 2026 for year 2027
- The objective is to simplify the process and reduce the workload for the Member States and for HADEA:
 - only one initial application, one evaluation and one grant preparation for 3 years (instead of one every year)
 - Possibility to amend the grants to adapt to new needs/diseases for 2026 or 2027 if needed
 - Grants to third countries may require further flexibility



Simplifications expected with the grant agreements 2025-2027 (2/2)

- NEW : Prefinancing of the activities (30% of prefinancing in Feb 2025, 30% of prefinancing in September 2026 ; 40% balance payment as of May 2028 after evaluation of the final report)
- Budget flexibility :
 - One indicative budget per MS agreed by 31 January 2025 for the period of 3 years, full flexibility to use the budget of a specific disease (work package) during the entire duration of the 3 years
 - Assessment of the financial situation mid 2025-26-27, flexibility through reallocation depending on the technical and financial assessment, and amendment of grants if necessary
- Reporting :
 - Technical progress reports in April 2026 and April 2027 to follow-up the results of the previous year (but not linked anymore to payment, as prefinancing are foreseen); final report on April 2028
 - Intermediate reports 31/08 every year to assess the need for reallocation/amendments

Implementation of the grant agreements 2025-2027

2025												2026												2027												2028											
1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Signature of the grant agreements 2025-2027																																															
1st Pre-financing 30%																																															
Submission of new work packages for year 2026/2027																																															
Intermediate financial report																																															
Reallocation if needed																																															
Progress report - results of 2025																																															
Submission of new work packages for year 2027																																															
Intermediate financial report																																															
2nd pre-financing 30%																																															
Reallocation if needed																																															
Progress report - results of 2026																																															
Intermediate financial report																																															
Full reallocation if needed (covering the 3 years)																																															
Final technical and financial report																																															
Final payment																																															

Questions

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European
Commission