



# HaDEA — European Health and Digital Executive Agency

**State of play of the signature of the grant agreements  
for the veterinary programmes submitted by Member  
States and third countries for 2024**

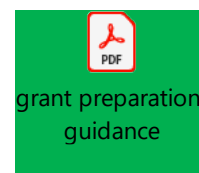
PAFF Committee – AHW section – 23 January 2024

# Amounts allocated to Veterinary programmes for 2024

MS	African Swine Fever	Avian Influenza	Lumpy Skin Disease	Peste des petits ruminants	Rabies	Salmonella	Sheep And Goat Pox	Bovine Spongiform Encephalopathies	Total
AT	21.832,32	39.739,68				623.473,23		47.825,14	732.870,37
BE		43.485,12				186.132,08		76.293,58	305.910,78
BG	439.969,44	93.419,79	38.349,00	25.085,70	1.185.653,44	945.487,64	11.563,80	70.505,63	2.810.034,44
CY		5.631,36				32.087,81		6.190,60	43.909,77
CZ	130.807,68	35.077,88				200.969,42		73.618,55	440.473,53
DE	1.798.066,03	76.353,83				812.270,60		522.707,87	3.209.398,33
DK						65.200,00			65.200,00
EE	217.861,36	16.269,45			233.445,72			12.141,00	479.717,53
EL	147.854,69	13.578,82	35.388,75	18.068,07	772.073,02	497.330,36	14.109,75	12.880,81	1.511.284,27
ES		106.335,70				2.269.167,59		185.396,25	2.560.899,54
FI	14.247,81	16.380,88			81.254,44			30.790,74	142.673,87
FR	64.000,00	123.144,45				1.106.859,25		528.334,90	1.822.338,60
HR	348.713,76	19.520,73			1.737.291,74	303.207,84		15.122,75	2.423.856,82
HU	408.144,43	45.312,25			571.072,47	996.435,28		24.748,26	2.045.712,69
IE		26.529,06				133.641,49		194.519,77	354.690,32
IT	804.646,19	483.487,60				584.182,61		128.781,70	2.001.098,10
LT	170.800,56	9.994,72			482.323,33	66.138,80		9.772,26	739.029,67
LU		20.239,88				10.419,60		16.248,39	46.907,87
LV	315.742,70	6.857,65			455.276,92	162.216,50		8.984,06	949.077,83
MT								0,00	
NL		343.050,64				165.142,74		144.206,89	652.400,27
PL	1.855.342,44	255.915,97			5.333.923,78	523.001,26		130.613,30	8.098.796,75
PT		15.726,15				15.576,38		57.384,60	88.687,13
RO	722.162,14	82.817,03			5.268.525,12	119.121,99		380.671,39	6.573.297,67
SE	143.912,97	30.161,86						31.177,19	205.252,02
SI	43.974,48	57.406,54			29.225,00	33.438,34		22.059,91	186.104,27
SK	218.515,15	16.517,52			295.535,40	585.446,96		20.009,77	1.136.024,80
Sub-total MS	7.866.594,15	1.982.954,56	73.737,75	43.153,77	16.445.600,38	10.436.947,77	25.673,55	2.750.985,31	39.625.647,24
MD	37.965,00				167.462,19				205.427,19
ME	52.442,25		75.876,00						128.318,25
MK	112.637,02		28.985,62						141.622,64
RS	501.474,00								501.474,00
XK	59.732,20		37.150,00						96.882,20
Subtotal TC	764.250,47		142.011,62		167.462,19				1.073.724,28
Overall Total	8.630.844,62	1.982.954,56	215.749,37	43.153,77	16.613.062,57	10.436.947,77	25.673,55	2.750.985,31	40.699.371,52
Σ programmes	23	25	5	2	13	23	2	25	118

# State of play of the signature of the grant agreements for 2024

- The excel table with the final budget approved for each work package (as presented in the previous slide) has been sent to each country and has also already been uploaded by HADEA in EGRANT
- Bilateral contact between HADEA and each Member State/Third Country is ongoing through the funding portal to finalise the preparation and signature of the grant agreement in eGRANT.
- All grants must be countersigned by the Member State or Third Country and HADEA before 31/01/2024. Therefore, all grants should be signed by the Member State or Third Country by 26/01 if possible.
- Guidance on grant preparation



# Information on the submission of the final reports for the 2023 veterinary programmes grants

- According to the conditions of the grant agreement, final reports and deliverables should be sent 2 months after the implementation period.
- However, as in previous years and considering that you may need to collect information from within your country (e.g. from the regions), HADEA will accept 30 April 2024 as the final deadline for submission of final reports.
- It will be the first reporting through EGRANT (Funding and Tenders Portal) and you will be requested to submit 1 report per work package (disease). The data will have to be encoded in ERADFUNDS for the last time and then uploaded to EGRANT.
- Please note that HADEA is currently working on templates and guidance in order to facilitate your work. Therefore, we propose you NOT to submit anything through the EGRANT portal concerning the reporting for the 2023 grants until you receive additional instructions.

# Questions



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