



ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Member States seeking a financial contribution from the Community for national programmes for the control and monitoring of avian influenza, shall submit applications containing at least the information set out in this form.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

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Instructions to complete the form:

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- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
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- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Tuesday, May 13, 2014 16:53:42

Submission number

1399992824715-3481



ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

1. Identification of the programme

Member state: CESKA REPUBLIKA

Disease avian influenza in poultry and wild birds

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of:

2014

To end of

2016

2016 is year 3 of the multi annual program.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

1.1 Contact

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ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

2.2.1 POULTRY HOLDINGS ^(a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	14	4	10	40	ELISA test	X
CZ 031 South Bohemia	8	5	10	50	ELISA test	X
CZ 032 Plzeň	4	1	10	10	ELISA test	X
CZ 041 Karlovy Vary	2	1	10	10	ELISA test	X
CZ 042 Ústí nad Labem	8	3	10	30	ELISA test	X
CZ 051 Liberec	1	1	10	10	ELISA test	X
CZ 052 Hradec Králové	14	4	10	40	ELISA test	X
CZ 053 Pardubice	21	9	10	90	ELISA test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

CZ 061 Vysočina	6	3	10	30	ELISA test	X
CZ 062 South Moravia	26	9	10	90	ELISA test	X
CZ 071 Olomouc	10	3	10	30	ELISA test	X
CZ 072 Zlín	7	3	10	30	ELISA test	X
CZ 081 Moravia-Silesian	22	7	10	70	ELISA test	X
Total				530		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : free range laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	1	1	10	10	ELISA test	X
CZ 032 Plzeň	2	2	10	20	ELISA test	X
CZ 053 Pardubice	2	2	10	20	ELISA test	X
CZ 072 Zlín	1	1	10	10	ELISA test	X
CZ 081 Moravia-Silesian	2	2	10	20	ELISA test	X
Total				80		

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

	Add a new row
<p>(a) Holdings or herds or flocks or establishments as appropriate.</p> <p>(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</p> <p>(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.</p>	

Category : turkey breeders

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 032 Plzeň	1	1	10	10	ELISA test	X
Total				10		
				Add a new row		
<p>(a) Holdings or herds or flocks or establishments as appropriate.</p> <p>(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</p> <p>(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.</p>						

Category : fattening turkeys

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	9	6	10	60	ELISA test	X
CZ 031 South Bohemia	3	3	10	30	ELISA test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

CZ 032 Plzeň	11	8	10	80	ELISA test	X
CZ 041 Karlovy Vary	2	2	10	20	ELISA test	X
CZ 051 Liberec	1	1	10	10	ELISA test	X
CZ 052 Hradec Králové	1	1	10	10	ELISA test	X
CZ 053 Pardubice	7	6	10	60	ELISA test	X
CZ 061 Vysočina	5	4	10	40	ELISA test	X
CZ 062 South Moravia	8	6	10	60	ELISA test	X
CZ 071 Olomouc	2	2	10	20	ELISA test	X
CZ 072 Zlín	3	1	10	10	ELISA test	X
CZ 081 Moravia-Silesian	4	2	10	20	ELISA test	X
Total				420		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : farmed game birds (gallinaceous)

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	2	2	10	20	ELISA test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

CZ 031 South Bohemia	6	6	10	60	ELISA test	X
CZ 032 Plzeň	3	3	10	30	ELISA test	X
CZ 052 Hradec Králové	9	9	10	90	ELISA test	X
CZ 053 Pardubice	2	2	10	20	ELISA test	X
CZ 071 Olomouc	3	3	10	30	ELISA test	X
CZ 072 Zlín	4	4	10	40	ELISA test	X
CZ 081 Moravia-Silesian	1	1	10	10	ELISA test	X
Total				300		

Add a new row

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests	
Total poultry null	1 340	

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

Category : duck breeders

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	2	2	20	40	ELISA test	X
CZ 031 South Bohemia	4	4	20	80	ELISA test	X
CZ 052 Hradec Králové	10	10	20	200	ELISA test	X
CZ 053 Pardubice	2	2	20	40	ELISA test	X
CZ 061 Vysočina	2	2	20	40	ELISA test	X
CZ 062 South Moravia	1	1	20	20	ELISA test	X
Total				420		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Category : fattening ducks

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	5	5	20	100	ELISA test	X
CZ 031 South Bohemia	11	11	20	220	ELISA test	X
CZ 032 Plzeň	1	1	20	20	ELISA test	X
CZ 041 Karlovy Vary	1	1	20	20	ELISA test	X
CZ 052 Hradec Králové	2	2	20	40	ELISA test	X
CZ 053 Pardubice	5	5	20	100	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
Total				520		

[Add a new row](#)

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Category : geese breeders

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	4	4	20	80	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
CZ 062 South Moravia	1	1	20	20	ELISA test	X
CZ 071 Olomouc	1	1	20	20	ELISA test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Total				140		
						Add a new row
<i>(a) Holdings or herds or flocks or establishments as appropriate.</i>						
<i>(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested</i>						

Category : fattening geese

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	1	1	20	20	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
CZ 081 Moravia-Salesian	1	1	20	20	ELISA test	X
Total				60		
						Add a new row
<i>(a) Holdings or herds or flocks or establishments as appropriate.</i>						
<i>(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested</i>						

Category : farmed game (waterfowl e.g. mallards)

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	6	6	20	120	ELISA test	X
CZ 032 Plzeň	2	2	20	40	ELISA test	X
CZ 062 South Moravia	1	1	20	20	ELISA test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

CZ 071 Olomouc	1	1	20	20	ELISA test	X
Total				200		
Add a new row						
<p>(a) Holdings or herds or flocks or establishments as appropriate.</p> <p>(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested</p>						

Add a category

NUTS (2) (b)	Total number of tests	
Total ducks and geese null	1 340	

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) for year :

2014

Poultry +Ducks/Geese	Total number of tests
Grand Total	2 680
Grand Total ELISA	2 680
Grand Total agar	0
Grand Total HI tests (H5)	0
Grand Total HI tests (H7)	0
Grand Total Virus Isolation test	0

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Grand Total PCR test	0
Grand Total Other test	0
Grand Total Samplings	0

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in Part 2 of Annex II to Decision 2010/367/EC

Targets for year

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests	
whole territory of the Czech Republic	200	200	PCR test	200	X
whole territory of the Czech Republic	200	200	Virus isolation test	20	X
Total					

Add a new row

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

(b) General description of the wild birds are intended to be sampled in the framework of the active and passive surveillance.

(c) Voluntary, to be included for information purposes, not eligible for cofinancing.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

	Total number of tests
Total number of tests	220
Total Virus isolation tests	20
Total PCR tests	200
Total Other tests	0

7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry

(max. 32000 chars) :

The overall estimated cost of the AI surveillance in poultry during year 2015 is 25 660,60 €. In the following year 2016 we assume, that overall estimated cost will be in the same extent. The estimated number of 201 poultry holdings is to be tested in the frame of AI surveillance programme during 2015. The cost of the programme including the cost of a lump sum of 1,19 € per poultry sampled, laboratory testing by pre-screening serological tests and cost for following tests in case of positive pre-screening test. The financial contribution by the Union shall include a lump sum of 1,19 € per poultry sampled and shall be at the rate of 50 % of the costs to be incurred for the costs of carrying out laboratory test.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

7.1.2 Wild birds

(max. 32000 chars) :

The overall estimated cost of the AI surveillance in wild birds during year 2015 is 5 705,68 €. For the following year 2016 may be some changes with regard to the epidemiological situation. The estimated number of 200 wild birds is to be tested in the frame of AI surveillance programme during 2015 (passive surveillance on sick and dead wild birds). The cost of the programme including the cost of a lump sum of 5 € per wild bird sampled and virological laboratory testing. The competent authority wishes 50% of co-financing of the cost to be incurred for the costs of carrying out laboratory tests and a lump sum of 5 € per wild bird sampled as the financial contribution of the Union.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

7.2 Summary of the annual costs :

7.2.1 Poultry surveillance

Detailed analysis of the cost of the programme - poultry

Targets for year **2015**

Laboratory testing			
Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
ELISA test	2 680	3.26	8736.8
agar gel immune diffusion test	0	1.8	0
HI-Test for H5 (specify number of tests for H5)	350	9.64	3374
HI-Test for H7 (specify number of tests for H7)	350	9.64	3374
Virus isolation test	20	37.87	757.4
PCR test	200	19.74	3948
Sequencing H/N cleavage site	40	57.03	2281.2
Sampling			
	Number of samples	Unitary cost in € (*)	Total cost (€)

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Samples	2 680	1.19	3189.2	
Other measures				
	Number of samples	Unitary cost in €	Total cost (€)	
Other please specify here	0	0	0	X
Other please specify here	0	0	0	X
			Add a new row	
Total poultry Testing + Sampling + Other measures	6 320		25 660,60 €	

(*) as per cofinancing decision for 2014 programmes

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2015**

Laboratory testing			
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)
Virus isolation test	20	37.89	757.8
PCR test	200	19.74	3948
Other cost	0	0	0
Delivery of wild animals			
	No of wild birds	Eligible cost in € (*)	Total cost (€)
Delivery of wild animals	200	5	1000
Other measures			
	Number	Unitary cost in €	Total cost (€)

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Other please specify here	0	0	0	X
Other please specify here	0	0	0	X
			Add a new row	
Total wild birds Testing + Delivery + Other measures	420		5 705,80 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry (7.2.1) + Ducks and Geese (7.2.2) for year :

2014

	Total Cost
Grand Total Poultry + Ducks/Geese	31 366

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

7.3 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

Please explain for which measures and why co-financing rate should be increased (max 32000 characters)

The gross national income per inhabitant based of the Czech Republic is on the latest Eurostat data less than 90 % of the Union average. Due to this reason the co-financing rate should be increased up to 75% for all measures and examinations included in the programme , i.e. official sampling, detection of AI virus in samples.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

7.4 Source of national funding

Please specify the source of the national funding:

- public funds*
- food business operators participation*
- other*

Please give details on the source of national funding (max 32000 characters)

Unless provided otherwise by specific legal rules, no financial payments shall be arranged for performance of their subject of activities between state organizational units within the sphere of competencies of a single chapter administrator according to § 66 of Act No. 218/2000 Coll. on budgetary rules. The same applies also to a state organizational unit and a contributory organization established by the former. AI examination is performed as their subject of activities in state veterinary institutes for the State Veterinary Administration of the Czech Republic within a budget of the Ministry of Agriculture. Therefore the state veterinary institutes do not make out any invoices; on the basis of protocols they only report numbers of examinations requested. Costs for such examinations are reimbursed to state veterinary institutes from the state budget in the form of contribution for operation. Due to the reason we are not able to provide you copy of invoices and we provide you in attachment with cost certification form National Reference Laboratory in SVI Prague.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : [jpg](#), [jpeg](#), [tiff](#), [tif](#), [xls](#), [xlsx](#), [doc](#), [docx](#), [ppt](#), [pptx](#), [bmp](#), [pna](#), [pdf](#).
- 3) The total file size of the attached files should not exceed 2 500Kb (+ 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES**. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and - _) :	File size
		Total size of attachments :	No attachmen