



## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

Member States seeking a financial contribution from the Community for national programmes for the control and monitoring of avian influenza, shall submit applications containing at least the information set out in this form.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

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Instructions to complete the form:

Your current version of Acrobat is: 10.104

- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active and then click on the submit notification button below. If the form is properly filled, the notification will be submitted to the server and a Submission number will appear in the corresponding field.
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- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

**IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!**

Submission date

Tuesday, May 13, 2014 11:53:41

Submission number

1399974824115-3433



# ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

## 1. Identification of the programme

Member state: NEDERLAND

Disease: avian influenza in poultry and wild birds

This program is multi annual:

yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2014

To end of

2017

2016 is year 3 of the multi annual program.

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### 1.1 Contact

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## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds as referred to in Article 1(d)

### 2.2.1 POULTRY HOLDINGS <sup>(a)</sup> (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2016**

Category : all categories

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
The Netherlands (see annex I)	1 801	2 607	30	78 210	ELISA test	X
<b>Total</b>				78 210		

Add a new row

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

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Totals	Total number of tests	
<b>Total poultry 2016</b>	78 210	

2.2.2 *DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.*

*Serological investigation according to Annex I to Commission Decision 2010/367/EU*

*Targets for year*      **2016**

Category : all categories

**delete this category**

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
The Netherlands	63	63	40	2 520	ELISA test	<b>X</b>
<b>Total</b>				2 520		
<b>Add a new row</b>						

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(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

### Add a category

NUTS (2) (b)	Total number of tests	
<b>Total ducks and geese 2016</b>	2 520	

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) for year :

2014

Poultry +Ducks/Geese	Total number of tests
<b>Grand Total</b>	80 730
<b>Grand Total ELISA</b>	80 730
<b>Grand Total agar</b>	0
<b>Grand Total HI tests (H5)</b>	0
<b>Grand Total HI tests (H7)</b>	0
<b>Grand Total Virus Isolation test</b>	0
<b>Grand Total PCR test</b>	0
<b>Grand Total Other test</b>	0

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<b>Grand Total Samplings</b>	0
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### 3.2.1 WILD BIRDS focussed on target species

*Investigations according to the surveillance programme set out in Part 2 of Annex II to Decision 2010/367/EC*

Targets for year **2016**

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests	
The Netherlands	500	1 000	PCR test	1 000	X
The Netherlands	30	30	Virus isolation test	30	X
The Netherlands	30	30	H5-PCR	30	X
<b>Total</b>					
<div style="background-color: #4CAF50; color: white; padding: 5px; display: inline-block; border: 1px solid black;">Add a new row</div>					
<p>(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.</p> <p>(b) General description of the wild birds are intended to be sampled in the framework of the active and passive surveillance.</p> <p>(c) Voluntary, to be included for information purposes, not eligible for cofinancing.</p>					

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	Total number of tests
<b>Total number of tests</b>	1 060
<b>Total Virus isolation tests</b>	30
<b>Total PCR tests</b>	1 000
<b>Total Other tests</b>	30

### 7. Costs

#### 7.1 Detailed analysis of the costs

##### 7.1.1 Poultry

(max. 32000 chars) :

- Costs for sampling and logistics for poultry: lump sum estimate based on 2011/807/EU
- Based on the data from 2012 roughly 2% of the ELISA-tests is estimated to be positive, and is thus tested using the HI-test.
- 2014 unitary costs for the PCR are based on the 2012 unitary costs (materials, personel, 7% overhead) and corrected for inflation.



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### 7.1.2 Wild birds

*(max. 32000 chars) :*

- Costs for sampling and logistics for poultry: lump sum estimate based on 2011/807/EU
- 2014 unitary costs for the PCR are based on the 2012 unitary costs (materials, personel, 7% overhead) and corrected for inflation.

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### 7.2 Summary of the annual costs :

#### 7.2.1 Poultry surveillance

##### Detailed analysis of the cost of the programme - poultry

Targets for year **2016**

Laboratory testing			
Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
ELISA test	80 730	3.26	263,179.8
agar gel immune diffusion test	0	1.8	0
HI-Test for H5 (specify number of tests for H5)	1 615	9.64	15568.6
HI-Test for H7 (specify number of tests for H7)	1 615	9.64	15568.6
Virus isolation test	25	37.87	946.75
PCR test	100	19.74	1974
Other test	0	0	0
Sampling			
	Number of samples	Unitary cost in € (*)	Total cost (€)

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Samples	80 730	6.09	491645.7	
<b>Other measures</b>				
	Number of samples	Unitary cost in €	Total cost (€)	
Other please specify here	0	0	0	<b>X</b>
			<b>Add a new row</b>	
<b>Total poultry Testing + Sampling + Other measures</b>	164 815		788 883,45 €	

(\*) as per cofinancing decision for 2014 programmes

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7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2016**

Laboratory testing			
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)
Virus isolation test	30	37.89	1136.7
PCR test	1 000	19.74	19740
Other cost	30	27.9	837
Delivery of wild animals			
	No of wild birds	Eligible cost in € (*)	Total cost (€)
Delivery of wild animals	1 000	2.5	2500
Other measures			
	Number	Unitary cost in €	Total cost (€)

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Other please specify here	0	0	0	X
			Add a new row	
<b>Total wild birds Testing + Delivery + Other measures</b>	2060		24 213,70 €	

(\*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry (7.2.1) + Ducks and Geese (7.2.2) for year :

2014

	Total Cost
<b>Grand Total Poultry + Ducks/Geese</b>	813 097

### 7.3 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

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### 7.4 Source of national funding

*Please specify the source of the national funding:*

- public funds*
- food business operators participation*
- other*

*Please give details on the source of national funding (max 32000 characters)*

There is a fund (Diergezondheidsfonds) which is filled from the budget of EZ and a levy imposed on private enterprises. From this fund government spendings for the purpose of control and prevention of animal diseases, including salmonella, will be financed. This fund was approved by the European Commission as aid scheme (N351/2009 en 515/2009).

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### Attachments

#### IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : [jpg](#), [jpeg](#), [tiff](#), [tif](#), [xls](#), [xlsx](#), [doc](#), [docx](#), [ppt](#), [pptx](#), [bmp](#), [pna](#), [pdf](#).
- 3) The total file size of the attached files should not exceed 2 500Kb (+ 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES**. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

### List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
	3433_3000.pdf	3433_3000.pdf	2092 kb
		Total size of attachments :	2092 kb