

SANCO/10533/2014

Programmes for the eradication, control and monitoring of certain animal diseases and zoonoses

# The programme for the eradication of rabies

Slovenia

Approved\* for 2014 by Commission Decision 2013/722/EU

\* in accordance with Council Decision 2009/470/EC

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## PROGRAMME for ERADICATION : ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (B. melitensis), bluetongue in endemic or high risk areas, african swine fever, swine vescicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact SANCO-BO@ec.europa.eu

Instructions to complete the form:

1) In order to fill in and submit this form you must have at least the ADOBE version

## Acrobat Reader 8.1.3

(example: 8.1.3, 8.1.4, 8.1.7, 9.1, 9.2,...), otherwise you will not be able to use the form.

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- 2) Please provide as much information as possible. If you have no data for some fields then put the text "NA" (Not applicable) in this field or 0 if it is a numeric field. If you need clarifications on some of the information requested, then please contact <a href="mailto:SANCO-BO@ec.europa.eu">SANCO-BO@ec.europa.eu</a>.
- 3) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page. If the form is not properly and completely filled in, an alert box will appear indicating the number of incorrect fields. Please use the "verify form" button untill all fields are correctly filled in. It is mandatory to fill in the box about Animal populations to make the rest of the questions visible. If you still have any difficulties, please contact <a href="mailto:SANCO-BO@ec.europa.eu">SANCO-BO@ec.europa.eu</a>.
- 4) When you have finished filling the form, verify that your internet connection is active and then click on the "submit notification" button below. If the form is properly filled in, the notification will be submitted to the server and a submission number + submission date will appear in the corresponding field.
- 5) <u>IMPORTANT: Regularly save the pdf when you fill it out. After you have received the Submission number, DO NOT FORGET TO SAVE THE PDF ON YOUR COMPUTER FOR YOUR RECORDS!</u>

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## 1. Identification of the programme

Member state :	SLOVENIJA			
Disease	Rabies			
Species :				
Other Species (please specify) :	Fox and other rabies sus	sceptible species		
This program is multi annual	:yes			
Type of submission	: New multiannual programme			
Request of Union co-financing from beginning of:	2014	To end of	2019	

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#### 1.1 Contact

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## 2. Historical data on the epidemiological evolution of the disease

Provide a concise description on the target population (species, number of herds and animals present and under the programme), the main measures (sampling and testing regimes, eradication measures applied, qualification of herds and animals, vaccination schemes) and the main results (incidents, prevalence, qualification of herds and animals). The information is given for distinct periods if the measures were substantially modified. The information is documented by relevant summary epidemiological tables (point 6), complemented by graphs or maps (to be attached).

(max. 32000 chars):

Dog-mediated rabies was eradicated soon after World War II, when compulsory vaccination of dogs against rabies came into force (1947). Since that time vaccination of all dogs against rabies has been compulsorily.

The last case of human rabies was in 1950.

Wildlife-mediated rabies has been present since 1973, when the first rabid animal (red fox) was detected in the NW of Slovenia. It had progressively spread trough the territory of the municipalities of Murska Sobota and Lendava, but it has never crossed the natural barrier of the Mura River.

The second wave of sylvatic rabies reached Slovenia in 1979 from Austria. From there it has been spread throughout the country and has persisted until the present.

Due to the inconvenient epizootiological situation regarding rabies in the 1980-ies, the Veterinary Administration decided to implement the oral vaccination of foxes against rabies. In 1988, when the pilot project of the manual distribution of baits (so-called Tübingen Model with the SAD type) was started, vaccination was conducted in a small part of Slovenia only. Thereafter, two vaccination campaigns (in spring and autumn) were performed as the strategy of pushing rabies from west to east. At that time, 40,000 to 60,000 baits were distributed in each campaign in a rate of 16 to 20 baits per km2. In a few years that followed, the whole territory of Slovenia was covered three times. It was found that if only a certain region was covered at one time, the success rate was poor.

And this was the reason that in 1995, we started with a new strategy to combat rabies. The aircraft distribution of baits has been perfomed twice per year – spring and autumn. The GPS was used to support bait distribution and is still used today as a prevailing strategy. Each year, 640,000 baits were

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deposited (320,000 per campaign, 20 baits/km2). The follow up investigations such as anti-body and marker investigations, have been carried out. Specific software has been developed in order to analyse data received from the computer (connected to the GPS). The results of new strategy were very encouraging. The number of rabies cases decreased from 1089 (996 foxes) in 1995 to only 6 cases (5 foxes) in 1999. All cases were detected near the border with Croatia.

In 2000, the number of cases increased again. Because of new tax policy the OVF budget decreased and at the same time there was a deteriorating situation regarding rabies in South – Eastern neighbourhood. Therefore, the distribution pattern was changed again. The vaccination was not performed in the NW part of Slovenia, where rabies hasn't occurred for several years. For the first time, in autumn 2000 we used the "cross – flights", by which we increased the density and moreover, the dispersion of baits near the eastern and southern border.

In 2001, 135 cases were positive. But in 2002, as the result of new strategy, only 15 cases were positive. The situation was very encouraging also in 2003, when only 8 cases were detected, all near the SE border. In this year additional 210.000 baits were purchased in the frame of PHARE Twinning Light project and in the frame of its Follow-up, additional 250.000 baits in 2004 were submitted. With this additional amount of baits the "cross-fligths" strategy has been expanded to the whole 30 km belt along the Croatian border, and the density increased to 30 per km2.

In the following years only a few cases per year were detected.

In 2008 the number of rabies cases increased again due to immense infection pressure from neighboring country. One outbreak was detected also outside the vaccination area, near the border with Italy. Therefore a few modifications of the program were made: extension of vaccination area to the whole territory of Slovenia, vaccination of grazing animals, intensified surveillance. The number of vaccine baits increased to 920.000 per year. These resulted in decrease of rabies cases. In 2011, no rabies cases were detected. In 2012, three rabies cases were detected, one was identified as vaccine induced case. Since 2013, vaccination of grazing animals is no longer obligatory, yet recommended.

## 3. Description of the submitted programme

Provide a concise description of the programme with its main objective(s) (monitoring, control, eradication, qualification of herds and/or regions, reducing prevalence and incidence), the main measures (sampling and testing regimes, eradication measures to be applied, qualification of herds and animals, vaccination schemes), the target animal population, the area(s) of implementation and the definition of a positive case.

(max. 32000 chars):

Domestic animals

Compulsory vaccination of dogs against rabies will be continued in the period covered by the programme.

Vaccination of grazing animals is strongly recommended, but not obligatory.

Wild animals

The main objective of the multi annual ORV programme is at least to maintain the number of baits, by which sufficient immunity of the fox population could be achieved (app. 920.000). The aircraft distribution of baits has been performed twice per year – spring and autumn. In each campaign, 460.000 baits are used in a density of 22 - 26 baits per sq km. For aerial distribution of baits fixed-wing aircraft is used. "Cross-flight" distribution pattern is used by which a better dispersion of vaccine baits could be achieved. Flight lines are in a distance of 1000 m. First flight is performed in N - S direction and is followed by the second flight in W - E direction. With such a distribution strategy, very good results have

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been achieved in recent years.

A special IT system is used to support aircraft distribution of baits. This system allows also for conducting official controls during ORV campaigns.

Concession agreement for implementation of ORV was signed for the period of 6 years with a company, that won the public tender. In the Rules to be met by the concessionaire for implementation of ORV (OJ RS 80/2007) the responsibilities of the concessionaire are defined as regards purchase and distribution of baits, reporting, conditions regarding staff, equipment, flying licences and controls. For the period covered by this programme new public tender will be issued for the implementation of ORV. Before each ORV campaign an ORV group (group of experts nominated by CVO) meeting is held. The ORV group examines the reports obtained from the concessionaire, the results of official controls and results of monitoring and surveillance. In-depth analyses of all data are performed. Based on all these data a detailed plan for each ORV campaign is defined and approved. The concessionaire is obliged to follow the approved programme.

Implementation of the programme is subjected to official controls performed by CA in accordance with its plans (annual and MANCP).

Depending on the situation in the neighboring countries, vaccination area could be reconsidered during the period covered by the programme (2014-2019). The ORV area will be determined according to the recommendations of AHAW and rabies situation. The establishment of a 50 km wide vaccination belt along the border with Croatia would be an option. If the situation will further improve the area could be reconsidered again.

#### Surveillance

A lot of efforts will be given to maintain the current level of disease awareness and by this to achieve a sufficient number of samples (emphasis should be given to indicator animals - suspicious behaviour, incontact animals, animals from road kills, found dead animals,...) for reliable evaluation of rabies situation in the country. For surveillance purposes FAT will be used (detection of disease), PCR and virus isolation and sequencing will be used for confirmatory purposes. For all animals that bite people and were submitted for rabies testing confirmatory test will be performed.

To get an overview of the situation in bat population in Slovenia a programme for monitoring of Lyssaviruses in bat population will be performed.

#### Monitoring

For the monitoring of efficacy of oral rabies vaccination approximately 800 samples will be tested, which comply with the recommendation of 4 foxes to be tested per 100 sq km. For this purpose hunters will be contracted. Biomarker detection test will be used for monitoring bait up-take, AB-ELISA for detection of achieved immunity in foxes. Age determination test will be used for better evaluation and interpretation of the results.

## 4. Measures of the submitted programme

## 4.1 Summary of measures under the programme

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Duration of the programme: 2014 - 2019
First year:
Slaughter and animals tested positive
☐ Killing of animals tested positive
∀accination
Treatment
Disposal of products
Last year:
Slaughter of positive animals
☐ Killing of animals tested positive
Extended slaughter or killing
☐ Disposal of products
Other, please specify
4.2 Organisation, supervision and role of all stakeholders involved in the
programme
Describe the authorities in charge of supervising and coordinating the departments responsible for implementing the programme and the different operators involved. Descrive the responsabilities of all involved.

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#### (max. 32000 chars):

Control of the implementation of eradication programme is carried out by UVHVVR 8Administration of the Republic of Slovenia for food safety, veterinary sector and plant protection.

The obligation of sending foxes for rabies testing is stipulated in the Rules on the carrying out the systematic monitoring of animal diseases and vaccinations to be carried out in the current year; such rules are issued each year. Hunting families are obliged also according to the Wild Game and Hunting Act (Ur. I. RS, st. 16/2004, 120/2006, Odl.US: U-I-98/04) and Wildlife hunting and breeding plans, to provide certain amount of foxes for rabies testing. Control of implementation of the provisions of hunting and breeding plans is carried out by Hunting Inspection.

Diagnostic material is brought to private practitioners with concession, which are by law obliged to collect diagnostic material and organise its delivery to NVI via its Veterinary and Hygienic Service. Holder of the concession agreement for implementation of ORV is under supervision of UVHVVR.

## 4.3 Description and demarcation of the geographical and administrative areas in which the programme is to be implemented

Describe the name and denomination, the administrative boundaries, and the surface of the administrative and geographical areas in which the programme is to be applied. Illustrate with maps.

(max. 32000 chars):

The area in which the programme is to be implemented is the whole territory of the Republic of Slovenia. The territory is divided into 10 areas which are subject to the inspection of the CA (RO UVHVVR - Regional Offices of UVHVVR) shown in Annex.

## 4.4 Description of the measures of the programme

A comprehensive description needs to be provided of all measures unless reference can be made to Union legislation. The national legislation in which the measures are laid down is mentioned.

#### 4.4.1 Notification of the disease

(max. 32000 chars):

Rabies is a compulsory notifiable disease (Rules on animal diseases (Ur. I. RS, št. 81/07, 24/10)).

#### 4.4.2 Target animals and animal population

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(max. 32000 chars):

Surveillance

Target population in relation to surveillance are all animal species susceptible to rabies. ORV

For ORV target species is red fox. Estimated population of red fox in Slovenia is 8.523 (hunting bag).

#### 4.4.3 Identification of animals and registration of holdings

(max. 32000 chars):

Veterinary Compliance Criteria Act (Ur. I. RS, no. 93/05, 90/12, 23/13)

Rules on the identification and registration of cattle (Ur. I. RS, no. 16/03)

Rules on the identification and registration of ovine and caprine animals (Ur. I. RS, no. 22/04 and 45/08) Regulation on implementation of Commission Regulation (EC) No 504/2008 of 6 June 2008 implementing Council Directives 90/426/EEC and 90/427/EEC as regards methods for the identification of equidae.

The Veterinary Compliance Criteria Act is laying down in Articles 7 and 11 that stables under the veterinary control must be registered with the VARS, on the basis of a decision issued within the administrative procedure. Legal and natural persons involved in the breeding activity must report any changes regarding animals, facilities or other changes to the nearest veterinary organisation that is keeping the register of establishments and animals, and notify thereof the VARS.

Animal Identification and Registration Service (hereinafter referred to as: ISR) keeps a register of breeding/rearing establishments in the Republic of Slovenia. Each holding is identified on the basis of a unique KMG – MID, an identification number that defines the location of holding. It shall be obtained by each holding, when entered in the register of agricultural holdings.

#### 4.4.4 Qualifications of animals and herds

(max. 32000 chars):		
not relevant		

### 4.4.5 Rules of the movement of animals

(max. 32000 chars):

Rules on the measures for the detection, prevention and suppression of rabies – Lyssa, (Ur. I. RS, št. 139/06, 67/07).

Rules on animal health conditions to be met for non-commercial movement of pet animals, and the model passports which must accompany such animals (Ur. I. RS, št. 25/08, 55/08, 3/09)

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#### 4.4.6 Tests used and sampling schemes

#### (max. 32000 chars):

For rabies detection direct FAT is used. For each positive FAT result also virus isolation and virus determination is performed. For all animals that bite people and were submitted for rabies testing confirmatory test will be performed.

#### For OVF control:

- FAT
- AB ELISA control of immunity
- Detection of tetracyclines in mandiubular bone control of bait up-take
- Bait titration (in accordance with WHO Laboratory Technics in Rabies, 4th Edition)
- Age determination of foxes

For the detection of the protection titer the FAVN test is used. The NVI (National Veterinary Institute) is on the list of the approved laboratories to perform these tests in accordance with the Council Regulation 998/2003/EC.

#### 4.4.7 Vaccines used and vaccination schemes

#### (max. 32000 chars):

Rules on the measures for the detection, prevention and suppression of rabies – Lyssa, Ur. I. RS, št. 139/06, 67/07), Articles 8, 9, 10, 11

Rules on the carrying out of systematic monitoring of animal diseases and vaccination in 2013 (Ur. l. RS – št. 97/12, 103/12), Article 30

The prevailing strategy of rabies eradication is vaccination. The oral vaccination of foxes and compulsorily vaccination of dogs are stipulated in the above-mentioned rules. Vaccination of cats and other domestic animals is recommended, though the vaccination of cats that are taking part in shows, exhibitions, is obliged as well.

All vaccines in use have to be registered and have to have market authorisation, by which also the conformity with international standards is verified.

For OVF live attenuated vaccines are used (SAD strain) and for vaccination of dogs, cats and other domestic animals only inactivated vaccines can be used (only those have a market authorisation). Serological and virological tests performed for rabies detection or for the control of vaccination are in accordance with the OIE standards and EU legislation.

## 4.4.8 Information and assessment on bio-security measures management and infrastructure in place in the holdings involved.

#### (max. 32000 chars):

A good biosecurity regime should always be in place to improve farm efficiency, protect neighbouring farms and the countryside, and safeguard animal and human health.

Biosecurity measures are taken as routine.

Reduce where possible the movements of people, vehicles or equipment into areas where farm animals are kept and by this to minimise potential contamination with manure, slurry and other products that

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could carry disease.

Veterinarians taking samples should (direct contact with farm animals occurs) cleanse and disinfect protective clothing, footwear, equipment, vehicles before and after contact, or where practicable use disposable protective clothing.

The measures to minimise the risk of transmission of disease from wildlife to domestic animals should be in place.

#### 4.4.9 Measures in case of a positive result

A short description is provided of the measures as regards positive animals (slaughter, destination of carcasses, use or treatment of animal products, the destruction of all products which could transmit the disease or the treatment of such products to avoid any possible contamination, a procedure for the disinfection of infected holdings, the therapeutic or preventive treatment chosen, a procedure for the restocking with healthy animals of holdings which have been depopulated by slaughter and the creation of a surveillance zone around infected holding)

(max. 32000 chars):

Rules on the measures for the detection, prevention and suppression of rabies – Lyssa, UL RS 139/2006, 67/07

In general, as it is prescribed in article 3, the whole territory of Slovenia is considered to be infected and control measures are prescribed on this basis.

In case of a suspected outbreak of disease, the authorised veterinary organisation shall immediately clinically confirm or reverse the suspicion of disease.

MEASURES CONCERNING DOMESTIC ANIMALS

Immediately upon notification of suspected disease and on the basis of expert instructions, the authorised veterinary organisation shall order:

- isolation of animal showing clinical signs of disease: dogs for 10 days, other domestic animals for 20 days; in case of death of the animal, its head or entire cadaver shall be subjected to investigation;
- a 10-day observation of clinically healthy dogs and cats, which have bitten a person; in this period, the authorised veterinary organisation shall carry out three clinical examinations, namely, on day one, five and ten following the bite.

The veterinary inspector may order the killing of animal under indent one of preceding paragraph. In addition to measures under preceding paragraph, the following measures shall apply in the infected area during the presence of disease:

- confinement and isolation of animals under suspicion of disease;- quarantine of dogs;- all dogs outside residential fences shall be leashed;- confinement of stray dogs and cats;- unvaccinated animals having been in contact with rabid animal shall be killed; - unvaccinated animals under suspicion of having been in contact with rabid animal shall be subjected to preventive vaccination in accordance with the vaccine manufacturer's instructions;- unvaccinated dogs and cats under suspicion of having been in contact with rabid animal shall be killed;- animals, the vaccination whereof against rabies has been proven, and which have been in contact with rabid animal, shall be subjected to the determination of protective titre of antibodies against rabies; when the titre is less than 0.5 l.E., the animal shall be revaccinated and subjected to a three-month veterinary observation; in case that animal owner refuses revaccination or a three-month veterinary observation, such an animal shall be killed;- disinfection of facilities, where rabid animal has been kept.

Unvaccinated dogs and cats intended to take part in exhibitions shall be vaccinated against rabies at least 14 days prior to exhibition with a monovalent inactivated vaccine against rabies virus.

MEASURES CONCERNING WILD ANIMALS

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Suppression and prevention of rabies in wild animals shall be carried out in accordance with the provisions of decision issued by the Veterinary Administration of the Republic of Slovenia (hereinafter referred to as: VARS). In addition to measures indicated in Article 6 of these Instructions and in accordance with the VARS programme, the following measures shall apply during the presence of disease in the country:- killed or dead foxes shall be subjected to investigation in accordance with the VARS programme;- wild animals, the veterinary clinical examination whereof is not feasible and which show characteristic nervous disorders, shall be killed and subjected to investigation;- wild animal cadavers shall be skinned in verified skinning plants and under the prescribed conditions;- the person skinning animal cadavers shall be immunised against rabies;- the person skinning animal cadavers shall wear protective goggles, protective clothing, heavy gloves and face-mask;- the bag containing animal skin and cadaver shall be kept in a separate room until investigation results are available; in case of positive investigation result for rabies, the entire bag containing animal skin and cadaver shall harmlessly be disposed of;- the premises should be cleaned and disinfected.

4.4.10 Compensation sci	heme for owners of	<sup>r</sup> slaughterea	l and killed	l animals

(max. 32000 chars):		
not relevant		

### 4.4.11 Control on the implementation of the programme and reporting

(max. 32000 chars):

Control of implementation of the programme is carried out by UVHVVR according to the annual control plan. Reporting is performed in line with the Council Decision 2009/470/EC.

## 5. Benefits of the programme

A description is provided of the benefits for farmers and society in general

(max. 32000 chars):

The main benefit would be the eradication of rabies and by this to minimise the risk of transmission of rabies to human.

6.	Data on the e	pidemiological	evolution during	the last five	<i>years</i>

yes

### 6.1 Evolution of the disease

Evolution of the disease:

○ Not applicable ○ Applicable...

6.2 Stratified data on surveillance and laboratory tests

## 6.2.1 Stratified data on surveillance and laboratory tests for year: 2012

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
SLOVENIJA	Dogs	microbiological or virological tes	FAT	30	0	х
SLOVENIJA	Cats	microbiological or virological tes	FAT	55	0	х
SLOVENIJA	Cattle	microbiological or virological tes	FAT	8	0	х
SLOVENIJA	Other domestic animals	microbiological or virological tes	FAT	12	0	х
SLOVENIJA	Dogs	microbiological or virological tes	Virus isolation	17	0	х
SLOVENIJA	Dogs	microbiological or virological tes	PCR	3	0	х
SLOVENIJA	Cats	serological test	FAVN	1	0	х
SLOVENIJA	Cats	microbiological or virological tes	PCR	11	0	х
SLOVENIJA	Cats	microbiological or virological tes	Virus isolation	35	0	х
Total				172		
				ADD A N	EW ROW	

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6.3	Data on infection			
	Data on infection	○ Not applicable	○ Applicable	
6.4	Data on the status of herds			
	Data on the status of herds :	○ Not applicable	⊂ Applicable	
				Page 14 sur 44

### 6.5 Data on vaccination or treatment programmes

Data on vaccination or treatment programmes is ONot applicable Applicable...

## 6.5 Data on vaccination or treatment programmes for year: 2012

					Information on vaccination or treatment programme					
Region	Animal Species	Total number of herds	Total number of animals	Number of herds in vaccination or treatment programme	Number of herds vaccinated or treated	Number of animals vaccinated or treated	Number of doses of vaccine or treatment administered		Number Number of young animals vaccinated	
SLOVENIJA	Bovines	34 339	456 742	328	328	2 610	2 610	2 146	464	X
SLOVENIJA	Sheep and goats	8 117	152 041	151	151	3 485	3 485	2 518	920	X
SLOVENIJA	Equidae	7 429	24 285	51	51	179	179	174	5	x
Total		49 885	633 068	530	530	6 274	6 274	4 838	1 389	
			Add a new row							

#### 6.6 Data on wildlife

Data on Wildlife is: ONot applicable Applicable...

6.6.1 Estimation of wildlife population for year: **2012** 

Region	Species	Method of estimation	Estimation of the population	
SLOVENIJA	fox	hunting bag	8 523	X
			ADD A NEW ROW	

### 6.6.2 Disease surveillance and other tests in wildlife for year: **2012**

Region	Species	Test type	<u>Test Descri</u> ption	Number of samples tested	Number of positive samples	
SLOVENIJA	fox	virological test	FAT	1 992	3	х
SLOVENIJA	badger	virological test	FAT	20	0	Х
SLOVENIJA	wolf	virological test	FAT	13	0	X
SLOVENIJA	marten	virological test	FAT	17	0	х

SLOVENIJA	roe deer	virological test	FAT	8	0	Х
SLOVENIJA	other wildlife	virological test	FAT	6	0	Х
SLOVENIJA	fox	serological test	AB ELISA	639	346	Х
SLOVENIJA	fox	Biomarker detection	Detection of biomarker	639	518	Х
SLOVENIJA	fox	other test	Age determination	639	639	Х
SLOVENIJA	baits	other test	Bait titration	29	29	X
SLOVENIJA	badger	virological test	PCR	1	0	Х
SLOVENIJA	marten	virological test	PCR	1	0	X
SLOVENIJA	other wildlife	virological test	Virus isolation	5	0	Х
SLOVENIJA	roe deer	virological test	Virus isolation	1	0	X
SLOVENIJA	fox	virological test	Virus determination	3	3	Х
SLOVENIJA	fox	virological test	PCR	2	0	Х
			ADD A N	ADD A NEW ROW		

## 6.6.3 Data on vaccination or treatment of wildlife for year: **2012**

Region	Square km	Number of doses of vaccine or treatment to be administered	Number of campaigns	Total number of doses of vaccine or treatment administered	
SLOVENIJA	20 273	920 000	2	920 000	X

Standard requirements for the submission	on of program	me for eradication, contr	ol and monitoring	
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			ADD A NEW ROW	

## 7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

## 7.1 Targets related to testing (one table for each year of implementation)

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	X
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	х
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	х
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	х
SLOVENIJA	PCR	Rabies susceptible specie:	brain	confirmation of suspected cases	10	х
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	х
SLOVENIJA	VIRUS DETERMINATION (Sequencing)	Rabies susceptible species	brain	confirmation of suspected cases	10	X

				Add a new r	ow	
				Total	5 030	
SLOVENIJA	FAVN	Dog	blood	control of vaccination	20	X
SLOVENIJA	VIRUS ISOLATION	Rabies susceptible species	brain	confirmation of suspected cases	60	X

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	x
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	x
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	x
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	х
SLOVENIJA	PCR	Rabies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	х
SLOVENIJA	VIRUS DETERMINATION (Sequencing)	abies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	VIRUS ISOLATION	abies susceptible species	brain	confirmation of suspected cases	60	x
SLOVENIJA	FAVN	Dog	blood	control of vaccination	20	х

	Total 5 03	o
	Add a new row	

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	х
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	х
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	х
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	х
SLOVENIJA	PCR	Rabies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	х
SLOVENIJA	VIRUS DETERMINATION (Sequencing)	abies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	VIRUS ISOLATION	abies susceptible species	brain	confirmation of suspected cases	60	х
SLOVENIJA	FAVN	Dog	blood	control of vaccination	20	х
				Total	5 030	
				Add a new r	ow	

## 7.1.1 Targets on diagnostic tests for year: **2017**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	х
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	x
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	x
SLOVENIJA	PCR	Rabies susceptible specie:	brain	confirmation of suspected cases	10	x
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	х
SLOVENIJA	VIRUS DETERMINATION (Sequencing)	abies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	VIRUS ISOLATION	abies susceptible species	brain	confirmation of suspected cases	60	X
SLOVENIJA	FAVN	Dog	blood	control of vaccination	20	X
				Total	5 030	
				Add a new r	ow	

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	х
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	х
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	х
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	х
SLOVENIJA	PCR	Rabies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	х
SLOVENIJA	VIRUS DETERMINATION (Sequencing)	abies susceptible species	brain	confirmation of suspected cases	10	х
SLOVENIJA	VIRUS ISOLATION	abies susceptible species	brain	confirmation of suspected cases	60	х
SLOVENIJA	FAVN	Rabies susceptible species	blood	control of vaccination	20	х
	'		'	Total	5 030	
				Add a new r	ow	

### 7.1.1 Targets on diagnostic tests for year:

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
SLOVENIJA	FAT	Rabies susceptible species	brain	surveillance	2 500	X

2019

				Add a new r	ow	
				Total	5 030	
SLOVENIJA	BAIT TITRATION	Bait	bait	testing of vaccine	30	x
SLOVENIJA	AGE DETERMINATION	Fox	teeth	monitoring of campaigns	800	X
SLOVENIJA	BIOMARKER DETECTION	Fox	mandibula	monitoring of campaigns	800	x
SLOVENIJA	AB ELISA	Fox	blood	monitoring of campaigns	800	X
SLOVENIJA	FAVN	Rabies susceptible species	blood	control of vaccination	20	X
SLOVENIJA	VIRUS DETERMINATION (sequencing)	Rabies susceptible species	brain	confirmation of suspected cases	10	X
SLOVENIJA	VIRUS ISOLATION	Rabies susceptible species	brain	confirmation of suspected cases	60	X
SLOVENIJA	PCR	Rabies susceptible species	brain	confirmation of suspected cases	10	X

### 7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on testing herds

○ Not applicable

○ Applicable...

Standara version: 2.2	requirements for the submission of programme for ero	adication, control and mo	nitoring	
	7.1.2.2 Targets on testing animals	○ Not applicable	○ Applicable	
7.2	Targets on qualification of herds and animo	als		
	Targets on qualification of herds and animo	als CNot applicable	○ Applicable	
7.3	Targets on vaccination or treatment			
	7.3.1 Targets on vaccination or treatment is	○ Not applicable	⊖Applicable	
	7.3.2 Targets on vaccination or treatment of wildlife is	s ○Not applicable	⊖ Applicable	
				Page 25 sur 44

### 7.3.2 Targets on vaccination or treatment of wildlife for year: **2014**

		Та	argets on vaccination or treatment program	me	
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered	
SLOVENIJA	20 273	460 000	2	920 000	x
Total		460 000		920 000	
			Add a n	new row	

## 7.3.2 Targets on vaccination or treatment of wildlife for year: **2015**

		Та	argets on vaccination or treatment program	me	
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered	
SLOVENIJA	20 273	460 000	2	920 000	x
Total		460 000		920 000	

	Add a new row	

#### 7.3.2 Targets on vaccination or treatment of wildlife for year: **2016**

		Та	argets on vaccination or treatment program	me	
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered	
SLOVENIJA	20 273	460 000	2	920 000	х
Total		460 000		920 000	
			Add a n	new row	

#### 7.3.2 Targets on vaccination or treatment of wildlife for year: **2017**

		Та	argets on vaccination or treatment program	me	
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered	
SLOVENIJA	20 273	460 000	2	920 000	x

Total	460 000		920 000	
		Add a n	ew row	

### 7.3.2 Targets on vaccination or treatment of wildlife for year: **2018**

		Та	argets on vaccination or treatment program	me	
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered	
SLOVENIJA	20 273	460 000	2	920 000	x
Total		460 000		920 000	
			Add a n	new row	

### 7.3.2 Targets on vaccination or treatment of wildlife for year: **2019**

		Ta	argets on vaccination or treatment program	ime
Region	Square km	Number of doses of vaccine or treatments expected to be administered in the campaign		Total number of doses of vaccine or treatment expected to be administered

Total	460 000		920 000	
		Add a n	new row	

## 8. Detailed analysis of the cost of the programme for year: 2014

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 500	34.14	85350	yes	X
Cost of analysis	Elisa (antibody)	Individual animal sample/test	800	37.76	30208	yes	X
Cost of analysis	Tetracycline detection	Individual animal sample/test	800	11.93	9544	yes	X
Cost of analysis	Age determination	Individual animal sample/test	800	12.2	9760	yes	X
Cost of analysis	PCR	Individual animal sample/test	10	49.68	496,8	yes	X
Cost of analysis	Live vaccine titration	Vaccine bait	30	184.04	5521,2	yes	X
Cost of analysis	Virus determination	Individual animal sample/test	10	95.17	951,7	yes	x
Cost of analysis	Virus isolation	Individual animal sample/test	60	103.93	6235,8	yes	х
Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	x

Cost of sampling	Wild animals	Individual animal sample/test	2 500	16	40000	yes	X
					Add a new	row	
2. Vaccination or treatment							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment ofanimal produc	Wildlife oral vaccination	Vaccine dose	920 000	0.6	552,000	yes	X
Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	X
					Add a new	row	
3. Slaughter and destruction							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new	row	
5. Salaries (staff contracted fo	r the programme only)						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
6. Consumables and specific e	equipment						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

					Add a new	v row
7.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
	Total				1 201 455,10 €	

## 8. Detailed analysis of the cost of the programme for year: 2015

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
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1. Testing									
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 500	34.14	85350	yes	x		
Cost of analysis	Elisa (antibody)	Individual animal sample/test	800	37.76	30208	yes	x		
Cost of analysis	Tetracycline detection	Individual animal sample/test	800	11.93	9544	yes	х		
Cost of analysis	Age determination	Individual animal sample/test	800	12.2	9760	yes	x		

Cost of analysis	PCR	Individual animal sample/test	10	49.68	496,8	yes	X		
Cost of analysis	Live vaccine titration	Vaccine bait	30	184.04	5521,2	yes	х		
Cost of analysis	Virus determination	Individual animal sample/test	10	95.17	951,7	yes	х		
Cost of analysis	Virus isolation	Individual animal sample/test	60	103.93	6235,8	yes	х		
Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	х		
Cost of sampling	Wild animals	Individual animal sample/test	2 500	16	40000	yes	х		
					Add a new	row			
2. Vaccination or treatment									
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
Purchase of vaccine/treatment ofanimal produc	Wildlife oral vaccination	Vaccine dose	920 000	0.6	552,000	yes	X		
Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	X		
					Add a new	row			
3. Slaughter and destruction									
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
					Add a new	row			
4. Cleaning and disinfection									
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested			
					Add a new	row			

5. Salaries (staff contracted fo	r the programme only)								
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
					Add a new	Add a new row			
6. Consumables and specific o	equipment								
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
					Add a new	row			
7.Other costs									
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested			
					Add a new	row			
	Total				1 201 455,10 €				

## 8. Detailed analysis of the cost of the programme for year: 2016

The blocks are repeated multiple times in case of first year submission of multiple program.

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#### 1. Testing

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 500	34.14	85350	yes	х
Cost of analysis	Elisa (antibody)	Individual animal sample/test	800	37.76	30208	yes	Х
Cost of analysis	Tetracycline detection	Individual animal sample/test	800	11.93	9544	yes	х
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Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	х
Cost of sampling	Wild animals	Individual animal sample/test	2 500	16	40000	yes	х
					Add a new	row	
2. Vaccination or treatment							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment ofanimal produc	Wildlife oral vaccination	Vaccine dose	920 000	0.6	552,000	yes	X
Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	x
					Add a new	row	

3. Slaughter and destruction						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new	row
5. Salaries (staff contracted fo	r the programme only)					
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
6. Consumables and specific e	equipment					
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
7.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
	Total				1 201 455,10 €	

## 8. Detailed analysis of the cost of the programme for year: 2017

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Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	x		

Cost of sampling	Wild animals	Individual animal sample/test	2 500	16	40000	yes	X
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Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	X
					Add a new	row	
3. Slaughter and destruction							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new	row	
5. Salaries (staff contracted fo	r the programme only)						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
6. Consumables and specific e	equipment						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

					Add a new	v row
7.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
				Add a new row		
	Total				1 201 455,10 €	

## 8. Detailed analysis of the cost of the programme for year: 2018

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Cost of analysis	Age determination	Individual animal sample/test	800	12.2	9760	yes	X		

PCR	Individual animal sample/test	10	49.68	496,8	yes	x
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Virus determination	Individual animal sample/test	10	95.17	951,7	yes	x
Virus isolation	Individual animal sample/test	60	103.93	6235,8	yes	х
FAVN	Individual animal sample/test	20	69.38	1387,6	yes	х
Wild animals	Individual animal sample/test	2 500	16	40000	yes	х
				Add a new	row	
Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Wildlife oral vaccination	Vaccine dose	920 000	0.6	552,000	yes	х
Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	x
				Add a new	row	
Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
				Add a new	row	
Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
				Add a new	row	
	Live vaccine titration  Virus determination  Virus isolation  FAVN  Wild animals  Specification  Wildlife oral vaccination  Wildlife oral vaccination  Specification	Live vaccine titration  Vaccine bait  Virus determination  Individual animal sample/test  Virus isolation  Individual animal sample/test  Individual animal sample/test  Wild animals  Individual animal sample/test  Virus isolation  Individual animal sample/test  Virus isolation  Virus isolation  Individual animal sample/test  Virus isolation  Unit  Vaccine dose  Virus isolation  Vaccine dose  Virus isolation  Vaccine dose  Virus isolation  Unit  Vaccine dose	Live vaccine titration  Vaccine bait  30  Virus determination  Individual animal sample/test  10  Virus isolation  Individual animal sample/test  60  FAVN  Individual animal sample/test  20  Wild animals  Individual animal sample/test  2 500  Specification  Unit  Number of units  Wildlife oral vaccination  Vaccine dose  920 000  Wildlife oral vaccination  Unit  Number of units  Vaccine dose  920 000	Live vaccine titration Vaccine bait 30 184.04  Virus determination Individual animal sample/test 10 95.17  Virus isolation Individual animal sample/test 60 103.93  FAVN Individual animal sample/test 20 69.38  Wild animals Individual animal sample/test 2500 166  Wild animals Vaccine dose 920 000 0.6  Wildlife oral vaccination Vaccine dose 920 000 0.5  Specification Unit Number of units Unitary cost in EUR  Vaccine dose 920 000 0.5  Specification Vaccine dose 920 000 0.5	Live vaccine titration Vaccine bait 30 184.04 5521,2  Virus determination Individual animal sample/test 10 95.17 951,7  Virus isolation Individual animal sample/test 60 103.93 6235,8  FAVN Individual animal sample/test 20 69.38 1387,6  Wild animals Individual animal sample/test 2500 16 40000  Add a new Vaccine dose 920 000 0.6 552,000  Wildlife oral vaccination Vaccine dose 920 000 0.5 460,000  Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Add a new Specification Unit Number of units Unitary cost in EUR Total amount in EUR Specification Unit Number of units Unitary cost in EUR Total amount in EUR	Live vaccine titration Vaccine bait 30 184.04 5521.2 yes  Virus determination Individual animal sample/test 10 95.17 951.7 yes  Virus isolation Individual animal sample/test 60 103.93 6235.8 yes  FAVN Individual animal sample/test 20 69.38 1387.6 yes  Wild animals Individual animal sample/test 2500 16 40000 yes  Add a new row  Specification Unit Number of units Unitary cost in EUR Total amount in EUR requested 920 000 0.5 460,000 yes  Wildlife oral vaccination Vaccine dose 920 000 0.5 460,000 yes  Add a new row  Specification Unit Number of units Unitary cost in EUR Total amount in EUR requested 460,000 yes  Add a new row  Add a new row

5. Salaries (staff contracted fo	r the programme only)						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
6. Consumables and specific e	equipment						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
7.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
	Total				1 201 455,10 €		

## 8. Detailed analysis of the cost of the programme for year: 2019

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#### 1. Testino

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 500	34.14	85350	yes	x
Cost of analysis	Elisa (antibody)	Individual animal sample/test	800	37.76	30208	yes	х
Cost of analysis	Tetracycline detection	Individual animal sample/test	800	11.93	9544	yes	х
Cost of analysis	Age determination	Individual animal sample/test	800	12.2	9760	yes	х
Cost of analysis	PCR	Individual animal sample/test	10	49.68	496,8	yes	х
Cost of analysis	Live vaccine titration	Vaccine bait	30	184.04	5521,2	yes	х
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Cost of analysis	FAVN	Individual animal sample/test	20	69.38	1387,6	yes	х
Cost of sampling	Wild animals	Individual animal sample/test	2 500	16	40000	yes	х
					Add a new	row	
2. Vaccination or treatment							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment ofanimal produc	Wildlife oral vaccination	Vaccine dose	920 000	0.6	552,000	yes	X
Distribution costs	Wildlife oral vaccination	Vaccine dose	920 000	0.5	460,000	yes	X
			Add a new	row			

3. Slaughter and destruction							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new row		
5. Salaries (staff contracted fo	r the programme only)						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
6. Consumables and specific e	equipment						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
7.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
	Total				1 201 455,10 €		

#### **Attachments**

#### IMPORTANT:

- 1) The more files you attach, the longer it takes to upload them .

- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, doc, bmp, pna, pdf.

  3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.

  4) IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!

Regional offices of the Administration of the RS for food safety, veterinary sector and plant protection

