

Standard requirements for the submission of programme for eradication, control and monitoring PROGRAMME for ERADICATION: ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (B. melitensis), bluetongue in endemic or high risk areas, african swine fever, swine vescicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact <u>SANCO-BO@ec.europa.eu</u>, describe the issue and mention the version of this document: 2014 1.09

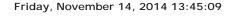
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- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
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- 5) If the form is not properly filled, an alert box will appear indicating the number of incorrect fields. Please check your form again and try to re-submit it according to steps 3), 4) and 5). Should you still have any difficulties, please contact <u>SANCO-BO@ec.europa.eu</u>.
- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: <u>AFTER SUBMITTING THE FORM</u> DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Submission number 1415969091033-3943



1. Identification of the programme

Member state :	BELGIQUE-BELGIE		
Disease	Bluetongue in endemic	or high risk areas	
Species :	Bovines and sheep and g	goats	
This program is multi annual	:yes		
Type of submission	: Modification of already approve	ed multiannual program	me
Request of Union co-financing from beginning of:	2015	To end of	2021
	MODIFICATION OF AI MULTIANNUAL PROG		'ED
	Modification to be ap	pplied from	2015

1.1 Contact

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2. Historical data on the epidemiological evolution of the disease

Provide a concise description on the target population (species, number of herds and animals present and under the programme), the main measures (sampling and testing regimes, eradication measures applied, qualification of herds and animals, vaccination schemes) and the main results (incidents, prevalence, qualification of herds and animals). The information is given for distinct periods if the measures were substantially modified. The information is documented by relevant summary epidemiological tables (point 6), complemented by graphs or maps (to be attached).

(max. 32000 chars):

In Northern Europe, the bluetongue virus has with certainty been identified in sheep on 17/8/2006 in the Netherlands. At the same time in Belgium, symptoms were noticed in bovine animals but the disease could not immediately been identified. Blood samples were tested and bluetongue diagnosis was given on 18/8/2006 by our national reference laboratory, the Veterinary and Agrochemical Research Centre (CODA-CERVA) in Uccle (Brussels).

Year 2006

Suspicions:

The total number of outbreaks was 695.

Year 2007

Suspicions:

6,870 bluetongue cases were confirmed in Belgium.

Cattle winter screening 2006/2007:

An extensive monitoring plan was carried out in January 2007 after the vector activity season, during which 23,000 samples coming from 338 selected farms were tested in order to determine the disease prevalence:

-the bluetongue seroprevalence in cattle was high, which suggests that a good number of infections did not bring about any clinical signs,

-in all the provinces, except in West-Vlaanderen, Hainaut and Luxembourg, almost 100% of the bovine holdings were infected (= at least 1 positive animal per holding),

-the provinces of Liège and Limburg were the most infected, with an intra-herd seroprevalence between 40 and 50%. This shows a positive correlation between the number of cases and the time during which the disease is present. The prevalences are the lowest in the provinces of West-Vlaanderen, Hainaut and Luxembourg, which explains the smaller number of registered outbreaks in those provinces.

Monitoring of sentinel farms:

In addition to the winter screening, a study carried out in 210 sentinel farms selected in 2007 shows an average intra-herd seroprevalence of 90%.

Year 2008

Suspicions:

48 new bluetongue cases (holdings with at least one positive animal) were diagnosed in Belgium. 25 cases among these were detected on animals originating from other Member States.

Cattle winter screening 2007/2008:

100% of the inspected holdings were positive.

The average disease prevalence (ELISA) was 96%.

Young cattle screening:

The seroprevalence in those young animals was 75 to 80%.

Sheep screening:

The results show that seroprevalence in this species was roughly 70%.

Vaccination

6 million doses of inactivated vaccine produced by 2 firms were gradually made available on the Belgium market, which made possible to meet the legal obligation to vaccinate the whole sheep and bovine stock before the end of year. The goats and deer were vaccinated on a voluntary basis. 88% of the cattle have been vaccinated twice and 90% of the cattle have been vaccinated at least once. Almost the whole adult sheep livestock was vaccinated.

Year 2009

Suspicions:

No bluetongue case was detected in Belgium.

Winter screening 2008/2009:

100% of the inspected bovine holdings tested positive on ELISA and 29% tested positive on the PCR test.

86% of the tested animals were positive on the ELISA test and 3% were positive on the PCR test.

Higher vigilance:

256 bovine animals brought from other Member States affected by the bluetongue virus serotype 8 and other serotypes tested positive on PCR (mostly for serotype 8, and to a lesser extent for serotype 1).

Vaccination:

3.75 million doses (cattle) and 350,000 doses (sheep) were made available to stock farmers. The vaccination was compulsory for cattle (except veal calves) and sheep. For the animals that had already been vaccinated in 2008, only one booster vaccination was required.

87% of the cattle wasn vaccinated.

Almost the whole adult sheep livestock was vaccinated.

Year 2010

Suspicions:

No bluetongue case was detected in Belgium.

More than 90% of the 'suspicions' were examinations systematically carried out on aborted foetuses within the scope of a protocol aiming at identifying the pathogenic agents involved in those abortions as well as finding out the prevalence of some pathogenic agents in the cattle and small ruminants population in Belgium.

Among these 4,600 'suspicions', only 12 bovine foetuses and 1 sheep foetus turned out to be slightly positive on the PCR test for bluetongue virus (maximum cut-off value of 37). All these abortions happened between January and early March 2010.

These results indicate the low residual virus circulation in the year-end 2009.

Winter screening 2009/2010:

94% of the inspected cattle holdings tested positive on the ELISA and none tested positive on the PCR. 69% of the tested animals tested positive on the ELISA and none tested positive on the PCR.

October monitoring (sentinel holdings):

Not any holding tested positive on the PCR.

Higher vigilance:

84 bovine animals brought from Member States being situated in restricted zones for other bluetongue serotypes, tested positive on the PCR (only for serotype 8).

Vaccination:

3.43 million doses were made available to stock farmers. The vaccination was compulsory for cattle (except veal calves) and sheep. For animals that had already been vaccinated in 2009, only one booster vaccination was required.

87% of the cattle was vaccinated.

Almost the whole adult sheep livestock was vaccinated.

Year 2011

Suspicions:

No bluetongue case was detected in Belgium.

Almost all of the 'suspicions' were examinations systematically carried out on aborted foetuses within the scope of a protocol aiming at identifying the pathogenic agents involved in those abortions as well as finding out the prevalence of some pathogenic agents in the cattle and small ruminants population in Belgium.

The results of all 6,691 'suspicions' were negative.

Winter screening 2010/2011:

97 % of the inspected cattle holdings tested positive on the ELISA and none tested positive on the PCR. 65 % of the tested animals tested positive on the ELISA and none tested positive on the PCR. The holdings tested with RT-PCR were sentinel holdings spread out throughout Belgium (where samples were taken on young unvaccinated animals).

October monitoring (sentinel holdings):

Not any holding tested positive on the PCR.

Vaccination:

From 1st January 2011 the vaccination of the species susceptible for BTV-8 became voluntary.

Year 2012

Suspicions:

No bluetongue case was detected in Belgium.

Almost all of the 'suspicions' were examinations systematically carried out on aborted malformed foetuses within the scope of a protocol aiming at identifying the pathogenic agents involved in those abortions as well as finding out the prevalence of some pathogenic agents in the cattle and small ruminants population in Belgium.

The results of the 3,187 'suspicions' were all negative.

January-February 2012 winter screening:

The holdings tested with RT-PCR were sentinel holdings spread out throughout Belgium (where samples were taken on young unvaccinated animals). Not any holding tested positive on the PCR.

Vaccination:

The vaccination against BTV-8 became voluntary as from 1st January 2011 and was also allowed against serotype 1 since October 2012 (only with inactivated vaccines).

Through the evidence that the virus no longer circulated in Belgium for more than two years, Belgium could declare to the European Commission that it was free of bluetongue on 15th February 2012.

Year 2013

Suspicions:

No bluetongue case was detected in Belgium.

Almost all of the 'suspicions' were examinations systematically carried out on aborted malformed foetuses within the scope of a protocol aiming at identifying the pathogenic agents involved in those abortions as well as finding out the prevalence of some pathogenic agents in the cattle and small ruminants population in Belgium.

The results of the 188 'suspicions' were all negative.

January-February 2013 winter screening:

The holdings tested with ELISA were sentinel holdings spread out throughout Belgium (where samples were taken on young unvaccinated animals). Not any holding tested positive on ELISA and PCR after retesting.

Vaccination:

The vaccination against BTV-8 and BTV-1 was still allowed on a voluntary basis (only with inactivated vaccines).

3. Description of the submitted programme

Provide a concise description of the programme with its main objective(s) (monitoring, control, eradication, qualification of herds and/or regions, reducing prevalence and incidence), the main measures (sampling and testing regimes, eradication measures to be applied, qualification of herds and animals, vaccination schemes), the target animal population, the area(s) of implementation and the definition of a positive case.

(max. 32000 chars):

3.1. Diagnosis programme

This programme aims at detecting the bluetongue infected holdings through suspicions based on the clinical signs noticed on relevant animals (cattle, sheep, goats and deer).

According to first estimations, a total of 40 serological tests and 200 PCR tests will have to be carried out in the course of each year (150 suspicions in bovine and 50 suspicions in ovine/caprine/cervidae). This means 15 suspicions in bovine and 5 suspicions in ovine/caprine/cervidae within each province. The unit prices of the serological and PCR tests are \le 4 and \le 23.9 respectively. These estimations are based on the situation of 2013.

It should be noted that the mentioned prices are those charged at the beginning of 2014, they will very likely need to be indexed in order to set the real costs incurred for the programme implementation in 2015-2021.

3.2. Monitoring programme

Due to the recent changes of the epidemiological situation of bluetongue in Europe (extension of serotype 4 in Greece, Romania, Hungary and Croatia) and the risk of introduction in Belgium, we have decided to increase the monitoring of the disease.

The monitoring will be based on an ELISA test carried out on a yearly basis on unvaccinated animals in sentinel holdings spread out throughout Belgium. These animals will be sampled once in January-February (within each of the 10 provinces, in 45 selected sentinel bovine herds, 10 young adult non-

vaccinated bovines will be sampled).

In case of doubts or positive results (5% estimation), the animals will be sampled again and will be tested with PCR as well as a new ELISA test.

Therefore, 4725 ELISA tests and 225 PCR tests are planned.

The tests will make it possible to monitor the possible virus circulation in susceptible animals.

3.3 Vector monitoring programme

This programme will be based on a risk analysis (places likely to be the source of introduction of emerging or re-emerging diseases such as bluetongue) and will make it possible to estimate the presence and the activity of vectors causing bluetongue transmission, by means of traps specially set for that purpose.

In addition to the costs for setting and using those traps (recordings on a regular basis) there are also the costs for counting and identifying the caught vector species (entomologists, databases, processing results,...).

The insects collected in those traps will enable us:

- -to detect the presence of vector species,
- -to quantify the transmission risk for bluetongue and other diseases,
- -to improve our scientific knowledge of vector biology.

The costs incurred by the vectors monitoring in 2015 are estimated at €155,000.

3.4. Vaccination programme

Vaccination is allowed on a voluntary basis for all susceptible species and therefore, no co-financing will be requested of the European Commission.

Vaccination against BTV-8 became voluntary as from 1st January 2011 and is also allowed against serotype 1 since October 2012 (only with inactivated vaccines). From 2015, we will also allow the vaccination against all serotypes of bluetongue (with inactivated and authorized vaccines).

4. Measures of the submitted programme

4.1 Summary of measures under the programme

Duration of the programme: 2015 - 2021

First year:

☐ Control

☐ Testing
☐ Slaughter and animals tested positive
☐ Killing of animals tested positive
☐ Vaccination

eradication, control and monitoring Treatment Disposal of products □ Eradication, control or monitoring Last year: Eradication X Testing ☐ Slaughter of positive animals Killing of animals tested positive Extended slaughter or killing Disposal of products Other, please specify Continuation of voluntary vaccination program and surveillance of the disease (testing in case of suspicion). Organisation, supervision and role of all stakeholders involved in the 4.2 programme Describe the authorities in charge of supervising and coordinating the departments responsible for implementing the programme and the different operators involved. Descrive the responsabilities of all involved. (max. 32000 chars): The departments in charge of implementing the control programme are: -the Crisis prevention and crisis management service of the Federal Agency for the Safety of the Food Chain; -the Directorate-general Control, of the Federal Agency for the Safety of the Food Chain; -the approved veterinary practitioners, in charge of some sampling for the various surveillance and monitoring programmes. -in some cases, the veterinary practitioners will also be in charge of administering vaccination. The opportunity of delegating vaccination to the stock farmer is provided in the national legislation within the framework of the 'veterinary guidance' (the vaccine may be administered by the farmer himself if he

Standard requirements for the submission of programme for

did enter into a veterinary guidance contract with the veterinarian, in accordance with the national

legislation in force - Royal decree of 23 May 2000 -). This is a delegation of tasks to the stock farmer within the framework of a guidance by the farm veterinarian whose job is to guide the farmer and to supervise that this latter properly implements these tasks. The animals intended for export must be vaccinated by a veterinarian.

4.3 Description and demarcation of the geographical and administrative areas in which the programme is to be implemented

Describe the name and denomination, the administrative boundaries, and the surface of the administrative and geographical areas in which the programme is to be applied. Illustrate with maps.

(max. 32000 chars):

The surveillance and monitoring programmes can be applied in the whole country.

The voluntary vaccination of susceptible species will be possible in the whole country.

The administrative division that was chosen is the province (West-Vlaanderen, Oost-Vlaanderen, Vlaams-Brabant, Antwerpen, Limburg, Liège, Luxembourg, Namur, Brabant wallon and Hainaut).

MAP = ANNEX 1

4.4 Description of the measures of the programme

A comprehensive description needs to be provided of all measures unless reference can be made to Union legislation. The national legislation in which the measures are laid down is mentioned.

4.4.1 Notification of the disease

(max. 32000 chars):

Measures are taken pursuant to following legislation:

- European legislation:

Directive 2000/75/EC Regulation EC No 1266/2007 Decision 2009/470/EC Decision 2008/425/EC

National legislation:

Royal decree of 7 May 2008 on control and eradication of bluetongue, modified by the Royal decrees of 8 March 2009, 12 December 2011 and 15 October 2012.

Ministerial Decree of 28 September 2012 concerning bluetongue vaccination.

4.4.2 Target animals and animal population

(max. 32000 chars):
Details about cattle, sheep, goats and deer populations are given in the tables of ANNEX 2.

4.4.3 Identification of animals and registration of holdings

(max. 32000 chars):

1. Cattle

1.1 Identification

The stock farmer has to identify every newborn bovine animal with 2 ear tags, 7 days after birth at the latest.

1.2 Registration

The stock farmer has to register each bovine animal. He keeps an inventory/register of each herd. The herd inventory is also registered in an electronic database (Sanitel) managed by the authorized animal health associations, ARSIA and DGZ.

2. Small ruminants

2.1 Identification

The keeper has to identify each small ruminant (except deer animals) with a pair of approved eartags (distributed by the authorized associations) at the age of 6 months at the latest, and anyway (also for deer animals) before the animal leaves his herd of birth. Lambs that are directly transported to a slaughterhouse can be identified with a herd ear tag.

2.2 Registration

Each new herd manager is compelled to declare the existence of an ovine/caprine flock or deer herd to the authorized associations within the month. He has to keep a herd inventory including the movements of the animals in and out his herd. Each year (between 15 December and 15 January) the number of animals present must be transmitted to the authorized associations in order to be registered in SANITEL.

4.4.4 Oualifications of animals and herds

(max. 32000 chars):			
Not applicable			

4.4.5 Rules of the movement of animals

(max. 32000 chars):

The rules applying to the animal movements in the context of bluetongue are those provided in Regulation EC No 1266/2007.

4.4.6 Tests used and sampling schemes

(max. 32000 chars):

Suspicion:

Animals are tested with the PCR methods (in combination with an antibody-ELISA for confirmation of the doubtful cases).

Each clinically suspect animal is tested. Abortions with malformed foetuses are considered as suspect and are tested for bluetongue.

Monitoring

Animals are tested with the antibody-ELISA (in combination with a PCR and a antibody-ELISA for confirmation of the doubtful cases).

450 holdings are selected and 10 unvaccinated animals (age = 12-24 months) are sampled in each of them (which gives a total of 4500 animals for year 2015).

These holdings are inspected once a year in January-February.

4.4.7 Vaccines used and vaccination schemes

(max. 32000 chars):

The inactivated vaccines which are approved in Belgium or in the EU against serotypes 1 and/or 8 may be used, and in the future, also for other serotypes.

4.4.8 Information and assessment on bio-security measures management and infrastructure in place in the holdings involved.

(max. 32000 chars):

Not applicable.

4.4.9 Measures in case of a positive result

A short description is provided of the measures as regards positive animals (slaughter, destination of carcasses, use or treatment of animal products, the destruction of all products which could transmit the disease or the treatment of such products to avoid any possible contamination, a procedure for the disinfection of infected holdings, the therapeutic or preventive treatment chosen, a procedure for the restocking with healthy animals of holdings which have been depopulated by slaughter and the creation of a surveillance zone around infected holding)

(max. 32000 chars):

The applied measures comply with Directive 2000/75/EC and with Regulation EC No 1266/2007.

When a BTV case is confirmed in a holding:

- -this infection is notified in writing to the herd manager, the European Commission and the OIE; -protection and surveillance zones are established;
- -the person who runs a holding in a restricted zone has to make an inventory of all the animals of susceptible species;
- -movements of animals, semen, ovules and embryos for intra-Community trade are forbidden in and from the restricted zones. Derogations may be granted on the basis of the conditions laid down in articles 7 and 8 and in Annex III of Regulation 1266/2007/EC.
- -an epidemiological investigation is carried out.

4.4.10 Compensation scheme for owners of slaughtered and killed animals

(max. 32000 chars):			
Not applicable.			

4.4.11 Control on the implementation of the programme and reporting

(max. 32000 chars):

The Crisis prevention and crisis management service of the Federal Agency for the Safety of the Food Chain monitors the programme implementation.

The Directorate-general 'Control Policy' of the Federal Agency for the Safety of the Food Chain is in charge of the reporting.

5. Benefits of the programme

A description is provided of the benefits of the programme on the economical and animal and public health points of view.

(max. 32000 chars):

The surveillance programmes aim at:
-detecting quickly BTV introduction in Belgium
-understanding the disease epidemiology

-controlling BTV, whose presence has significant economic impacts -maintaining the free status

- quantifying the transmission risk for bluetongue and other diseases by vectors.

For brucellosis (bovine and small ruminants) and tuberculosis, if an annual programme is submitted, please provide also the targets for herd incidence and prevalence, and the animal prevalence for at least 3 years (including the year for which the programme is submitted).

6. Data on the epidemiological evolution during the last five years

yes

6.1 Evolution of the disease

Evolution of the disease:

○ Not applicable

○ *Applicable...*

6.1.1 Data on herds for year: 2013

										Indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme			Number of new positive herds	Number of herds depopulated	% positive herds depopulated	% herds coverage	% positive herds Period herd prevalence	% new positive herds Herd incidence	
ANT	Bovines	3 437	3 437	42	0	0	0		1,222			x
VBR	Bovines	2 072	2 072	29	0	0	0		1,4			х

BRW	Bovines	538	538	7	0	0	0	1,301	//////	х
DRW	bovilles	530	530	,	U	Ü	U	1,301		X
WVL	Bovines	5 684	5 684	95	0	0	0	1,671		x
OVL	Bovines	6 094	6 094	80	0	0	0	1,313		х
HAI	Bovines	3 422	3 422	59	0	0	0	1,724		х
LIE	Bovines	3 034	3 034	37	0	0	0	1,22		х
LIM	Bovines	2 160	2 160	21	0	0	0	0,972		x
LUX	Bovines	2 542	2 542	48	0	0	0	1,888		х
NAM	Bovines	2 090	2 090	32	0	0	0	1,531		х
ANT	Sheep	2 029	2 029	2	0	0	0	0,099		х
VBR	Sheep	2 872	2 872	3	0	0	0	0,104		х
BRW	Sheep	566	566	2	0	0	0	0,353		х
WVL	Sheep	4 953	4 953	2	0	0	0	0,04		х
OVL	Sheep	6 803	6 803	1	0	0	0	0,015		х
HAI	Sheep	2 383	2 383	0	0	0	0			х
LIE	Sheep	1 896	1 896	4	0	0	0	0,211		х
LIM	Sheep	1 747	1 747	0	0	0	0			х
LUX	Sheep	1 248	1 248	0	0	0	0			х

									////////	
NAM	Sheep	1 726	1 726	2	0	0	0	0,116		X
ANT	Goats	1 191	1 191	0	0	0	0			X
VBR	Goats	1 050	1 050	0	0	0	0			х
BRW	Goats	206	206	0	0	0	0			х
WVL	Goats	1 804	1 804	0	0	0	0			х
OVL	Goats	2 144	2 144	1	0	0	0	0,047		х
HAI	Goats	847	847	1	0	0	0	0,118		х
LIE	Goats	905	905	2	0	0	0	0,221		х
LIM	Goats	694	69	1	0	0	0	1,449		x
LUX	Goats	445	445	1	0	0	0	0,225		х
NAM	Goats	606	606	0	0	0	0			x
ANT	Cervids	368	368	0	0	0	0			х
VBR	Cervids	249	249	0	0	0	0			х
BRW	Cervids	30	30	0	0	0	0			х
WVL	Cervids	463	463	0	0	0	0			х
OVL	Cervids	532	532	0	0	0	0			х
HAI	Cervids	162	162	0	0	0	0			х

								Add a new row					
Total		69 737	69 112	472	0	0	0	0,683					
NAM	Cervids	101	101	0	0	0	0				x		
LUX	Cervids	137	137	0	0	0	0				x		
LIM	Cervids	358	358	0	0	0	0				X		
LIE	Cervids	149	149	0	0	0	0				X		

6.1.2 Data on animals for year: 2013

							Slaughtering		Indic	ators	
Region	Animal species	Total number of animals	Number of animals to be tested under the programme	Number of animal tested	Number of animals tested individually	Number of positives animals	Number of animals with positive result slaughtered or culled	Total number of animals slaughtered	% coverage at animal level	% positive animals Animal prevalence	
ANT	Bovines	312 890	312 890	67	67	0	0	0	0,021	0	х
VBR	Bovines	53 606	53 606	44	44	0	0	0	0,082	0	х
BRW	Bovines	318 902	318 902	13	13	0	0	0	0,004	0	х
WVL	Bovines	271 262	271 262	155	155	0	0	0	0,057	0	х
OVL	Bovines	137 886	137 886	144	144	0	0	0	0,104	0	х

HAI	Bovines	346 948	346 948	100	100	0	0	0	0,029	0	X
LIE	Bovines	247 212	247 212	65	65	0	0	0	0,026	0	х
LIM	Bovines	331 718	331 718	37	37	0	0	0	0,011	0	х
LUX	Bovines	109 467	109 467	79	79	0	0	0	0,072	0	х
NAM	Bovines	414 879	414 879	50	50	0	0	0	0,012	0	х
ANT	Sheep	18 469	18 469	2	2	0	0	0	0,011	0	х
VBR	Sheep	23 741	23 741	3	3	0	0	0	0,013	Ó	х
BRW	Sheep	4 895	4 895	2	2	0	0	0	0,041	0	х
WVL	Sheep	39 047	39 047	2	2	0	0	0	0,005	0	х
OVL	Sheep	37 817	37 817	2	2	0	0	0	0,005	0	х
HAI	Sheep	19 056	19 056	0	0	0	0	0		0	х
LIE	Sheep	19 645	19 645	6	6	0	0	0	0,031	0	х
LIM	Sheep	15 162	15 162	0	0	0	0	0		0	х
LUX	Sheep	16 971	16 971	6	6	0	0	0	0,035	0	х
NAM	Sheep	16 943	16 943	2	2	0	0	0	0,012	0	х
ANT	Goats	14 070	14 070	0	0	0	0	0		0	х
VBR	Goats	3 764	3 764	0	0	0	0	0		0	х
BRW	Goats	846	846	0	0	0	0	0		0	х

Total		2 833 807	2 833 807	792	792	0	0	Ó	0,03	0	
NAM	Cervids	928	928	0	0	0	0	0		0	X
LUX	Cervids	1 319	1 319	0	0	0	0	0		0	X
LIM	Cervids	1 544	1 544	0	0	0	0	0		0	X
LIE	Cervids	1 206	1 206	0	0	0	0	0		0	х
HAI	Cervids	897	897	0	0	0	0	0		0	х
OVL	Cervids	2 779	2 779	0	0	0	0	0		0	x
WVL	Cervids	2 798	2 798	0	0	0	0	0		0	x
BRW	Cervids	211	211	0	0	0	0	0		0	х
VBR	Cervids	1 102	1 102	0	0	0	0	0		0	х
ANT	Cervids	1 532	1 532	0	0	0	0	0		0	х
NAM	Goats	7 060	7 060	0	0	0	0	0		0	х
LUX	Goats	2 094	2 094	3	3	0	0	0	0,143	0	х
LIM	Goats	5 740	5 740	3	3	0	0	0	0,052	0	х
LIE	Goats	4 170	4 170	4	4	0	0	0	0,096	0	х
HAI	Goats	4 709	4 709	2	2	0	0	0	0,042	0	х
OVL	Goats	13 076	13 076	1	1	0	0	0	0,008	0	х
WVL	Goats	7 446	7 446	0	0	0	0	0		Ó	X

ADD A NEW ROW

- 6.2 Stratified data on surveillance and laboratory tests
- 6.2.1 Stratified data on surveillance and laboratory tests for year: 2013

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
Belgium	Bovine	serological test	ELISA	678	0	х
Belgium	Bovine	microbiological or virological tes	PCR	177	0	х
Belgium	Sheep	serological test	ELISA	4	0	х
Belgium	Sheep	microbiological or virological tes	PCR	25	0	х
Belgium	Goats	serological test	ELISA	3	0	х
Belgium	Goats	microbiological or virological te:	PCR	13	0	х
Belgium	Cervids	serological test	ELISA	0	0	х
Belgium	Cervids	microbiological or virological tes	PCR	0	0	х

Total		900		
		ADD A N	EW ROW	

6.3 Data on infection

Data on infection

○ Not applicable

○ Applicable...

6.3 Data on infection at the end of year:

2013

Region	Animal Species	Number of herds infected	Number of animals infected	
Belgium	Bovines	0	0	Х
Belgium	Sheep	0	0	Х
Belgium	Goats	0	0	Х
Belgium	Cervids	0	0	х
Total		0	0	
			Add a new row	

Standar	d requirements for the sub	omission of prograi	mme for eradication, control and monitoring
6.4	Data on the status of herds		
	Data on the status of herds :	○ Not applicable	○ Applicable
			Page 23 of 68

Standard	l requireme	ents for the submiss	sion of	f programme fo	r eradication,	control and m	nonitoring
6.5	Data on vac	cination or treatment pro	ogramn	nes			
Data or	n vaccination (or treatment programme	es is	○ Not applicable	○ Applicable		
6.6	Data on wild	llife					
Data on	Wildlife is :	Not applicable	⊖Арµ	olicable			

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7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year: **2015**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	х
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	х
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	х
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	х
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	х
				Total	5 190	

	Add a new row	

7.1.1 Targets on diagnostic tests for year: **2016**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	x
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	х
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	х
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	X
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	X
				Total	5 190	
				Add a new r	ow	

7.1.1 Targets on diagnostic tests for year: **2017**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X

				Add a new r	ow	
				Total	5 190	
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	X
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	X
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	X
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	x
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	X

7.1.1 Targets on diagnostic tests for year:

2018

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	х
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	х
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	х
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	X
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	х
				Total	5 190	

		Add a new row	
	1		

7.1.1 Targets on diagnostic tests for year: **2019**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	х
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	х
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	X
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	X
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	X
				Total	5 190	
				Add a new r	ow	

7.1.1 Targets on diagnostic tests for year: **2020**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X

				Add a new r	Add a new row	
				Total	5 190	
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	X
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	X
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	X
Belgium	ELISA	Sheep and goat	serum	confirmation of suspected cases	10	x
Belgium	PCR	Bovines	blood	confirmation of suspected cases	150	X

7.1.1 Targets on diagnostic tests for year:

2021

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	Bovines	serum	confirmation of suspected cases	30	X
Belgium	PCR Bovines		blood	confirmation of suspected cases	150	x
Belgium	ELISA Sheep and goa		serum	confirmation of suspected cases	10	х
Belgium	PCR	Sheep and goat	blood	confirmation of suspected cases	50	х
Belgium	ELISA	Bovines	serum	monitoring of campaigns	4 725	х
Belgium	PCR	Bovines	blood	monitoring of campaigns	225	х
				Total	5 190	

	Add a new row	

7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on testing herds

○ Not applicable

○ *Applicable...*

7.1.2.1 Targets on the testing of herds for year: **2015**

										Target indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme		Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	X
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	x
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	X
НАІ	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X

LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	х
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	х
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	X
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	X
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X
WVL	Sheeps and goats	6 757	5 757	15	0	0	0	0	0,26	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	Ő	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	х
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
Т	otal	67 188	66 188	1 100	0	0	0	0	1,66	0	0	
									Ad	d a new ro	ow	

7.1.2.1 Targets on the testing of herds for year: **2016**

										Target indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	X
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	X
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	Х
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	x
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	X
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	x
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	x
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X

									Ad	d a new ro	w	
Tota	1	67 188	67 188	1 100	0	0	0	0	1,64	0	0	
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	Ó	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X

7.1.2.1 Targets on the testing of herds for year: **2017**

										Target indicators		
Region	Animal species		Total number of herds under the programme			Number of expected new positive herds	Number of herds expected to be depopulated	expected to be	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	X

									//////	//////	//////	
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	X
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	Х
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	х
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	х
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	х
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	Х
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	х
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	х
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	Х
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	Х
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	Ó	х
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	0	0	х
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	Х
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	Х
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	х
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	х
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	х

Total	67 188	67 188	1 100	0	0	0	0	1,64	0	0	
								Ad	d a new r	ow	

7.1.2.1 Targets on the testing of herds for year: **2018**

										Target indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	X
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	X
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	X
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	X

LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	X
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	Ó	0	X
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	х
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	X
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
Total		67 188	67 188	1 100	0	0	0	0	1,64	0	0	
									Add a new row			

7.1.2.1 Targets on the testing of herds for year: **2019**



Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
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VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	X
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	X
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	X
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	X
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	X
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	X
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	x

		(/ / / / / /)			1///////	1/////////		/ / / / / /	Ad	d a new ro	w	
Total		67 188	67 188	1 100	0	0	0	0	1,64	0	0	
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X

7.1.2.1 Targets on the testing of herds for year: **2020**

										Target indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme		Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	Х
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	Х
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	X

									Ad	d a new r	ow	
	Total	67 188	67 188	1 100	Ó	0	0	Ó	1,64	0	0	
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	Ó	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	0	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	X
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	X
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	X
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	Ó	0	X
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X

7.1.2.1 Targets on the testing of herds for year: **2021**

										Target indicators		
Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
ANT	Bovines	3 437	3 437	95	0	0	0	0	2,76	0	0	X
VBR	Bovines	2 072	2 072	95	0	0	0	0	4,58	0	0	X
BRW	Bovines	538	538	95	0	0	0	0	17,66	0	0	X
WVL	Bovines	5 684	5 684	95	0	0	0	0	1,67	0	0	X
OVL	Bovines	6 094	6 094	95	0	0	0	0	1,56	0	0	Х
HAI	Bovines	3 422	3 422	95	0	0	0	0	2,78	0	0	X
LIE	Bovines	3 034	3 034	95	0	0	0	0	3,13	0	0	X
LIM	Bovines	2 160	2 160	95	0	0	0	0	4,4	0	0	X
LUX	Bovines	2 542	2 542	95	0	0	0	0	3,74	0	0	X
NAM	Bovines	2 090	2 090	95	0	0	0	0	4,55	0	0	X
ANT	Sheeps and goats	3 220	3 220	15	0	0	0	0	0,47	0	0	X
VBR	Sheeps and goats	3 922	3 922	15	0	0	0	0	0,38	0	0	X

				//////	//////	//////	//////	<u>//////</u>	Ad	d a new re	ow	
	Total	67 188	67 188	1 100	0	0	0	0	1,64	0	0	
NAM	Sheeps and goats	2 332	2 332	15	0	0	0	0	0,64	0	0	X
LUX	Sheeps and goats	1 693	1 693	15	0	0	0	0	0,89	0	0	X
LIM	Sheeps and goats	2 441	2 441	15	0	0	0	0	0,61	0	0	X
LIE	Sheeps and goats	2 801	2 801	15	0	0	0	0	0,54	0	0	X
HAI	Sheeps and goats	3 230	3 230	15	0	0	0	0	0,46	0	0	X
OVL	Sheeps and goats	8 947	8 947	15	0	0	0	0	0,17	0	0	X
WVL	Sheeps and goats	6 757	6 757	15	0	0	0	0	0,22	0	0	X
BRW	Sheeps and goats	772	772	15	0	0	0	0	1,94	0	0	X

7.1.2.2 Targets on the testing of animals for year : **2015**

Slaughtering Target indicators

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	0	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	0	X
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	X
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	0	X
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	X
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	X
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	X

								Add a new row			
Total		2 819 491	2 819 491	4 700	4 700	0	0	0	0,17	0	
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0	0,02	0	X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0	0,03	0	X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0	0,02	0	X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0	0,02	0	X

							Slaug	ntering	Target i	ndicators	
Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	0	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	0	X
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	X
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	0	Х
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	X

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								Ado	d a new ro	w	
	Total	2 819 491	2 819 491	4 700	4 700	0	0	0	0,17	0	
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0	0,02	0	X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0	0,03	Ó	X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0	0,02	0	X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0	0,02	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	X
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X

				Slaughtering	Target indicators	
				Oldagilloring	rarget indicators	

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	Ó	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	O,	х
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	х
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	Ó	х
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	Х
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	Х
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	х

Total	Sheeps and goat	2 819 491	2 819 491		4 700	0	0		02 0 X 17 0
LUX	Sheeps and goat				5	0	0		03 0 X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0 0	02 0 X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0 0	02 0 X

							Slaug	ntering	Target i	ndicators	
Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	0	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	0	X
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	X
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	0	Х
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	X

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								Ado	d a new ro	w	
	Total	2 819 491	2 819 491	4 700	4 700	0	0	0	0,17	0	
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0	0,02	0	X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0	0,03	Ó	X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0	0,02	0	X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0	0,02	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	X
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X

Slaughtering	Target indicators	

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	0	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	0	X
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	X
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	0	X
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	X
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	X
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	X

LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0	0,02	0	X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0	0,02	0	X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0	0,03	0	X
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0	0,02	0	X
Total		2 819 491	2 819 491	4 700	4 700	0	0	0	0,17	0	
								Ac	ld a new ro	w	

							Slaug	ntering	Target i	ndicators	
Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	0	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	0	X
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	X
HAI	Bovine	346 948	346 948	465	465	0	0	0	0,13	0	Х
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	X

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								Ado	d a new ro	w	
	Total	2 819 491	2 819 491	4 700	4 700	0	0	0	0,17	0	
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0	0,02	0	X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0	0,03	Ó	X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0	0,02	0	X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0	0,02	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	X
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	0	X

			Slaughtering	Target indicators	

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	Bovine	312 890	312 890	465	465	0	0	0	0,15	0	X
VBR	Bovine	53 606	53 606	465	465	0	0	0	0,87	Ó	X
BRW	Bovine	318 902	318 902	465	465	0	0	0	0,15	0	X
WVL	Bovine	271 262	271 262	465	465	0	0	0	0,17	O,	х
OVL	Bovine	137 886	137 886	465	465	0	0	0	0,34	0	х
HAI	Bovine	346 948	345 948	465	465	0	0	0	0,13	Ó	х
LIE	Bovine	247 212	247 212	465	465	0	0	0	0,19	0	Х
LIM	Bovine	331 718	331 718	465	465	0	0	0	0,14	Ő	Х
LUX	Bovine	109 467	109 467	465	465	0	0	0	0,42	0	Х
NAM	Bovine	414 879	414 879	465	465	0	0	0	0,11	0	X
ANT	Sheeps and goat	32 539	32 539	5	5	0	0	0	0,02	0	X
VBR	Sheeps and goat	27 505	27 505	5	5	0	0	0	0,02	0	X
BRW	Sheeps and goat	5 741	5 741	5	5	0	0	0	0,09	0	х
WVL	Sheeps and goat	46 493	46 493	5	5	0	0	0	0,01	0	X
OVL	Sheeps and goat	50 893	50 893	5	5	0	0	0	0,01	0	X
HAI	Sheeps and goat	23 765	23 765	5	5	0	0	0	0,02	0	х

								Add a new ro	w
Total		2 819 491	2 818 491	4 700	4 700	0	0	0 0,17	0
NAM	Sheeps and goat	24 003	24 003	5	5	0	0	0 0,02	0 X
LUX	Sheeps and goat	19 065	19 065	5	5	0	0	0 0,03	0 X
LIM	Sheeps and goat	20 902	20 902	5	5	0	0	0 0,02	0 X
LIE	Sheeps and goat	23 815	23 815	5	5	0	0	0 0,02	0 X

7.2 Targets on qualification of herds and animals

Targets on qualification of herds and animals ONot applicable OApplicable...

7.3 Targets on vaccination or treatment

7.3.1 Targets on vaccination or treatment is ONot applicable Applicable...

Standard requirements for the submission of programme for eradication, control and monitoring
7.3.2 Targets on vaccination or treatment of wildlife is ONot applicable OApplicable
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8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year:

2015

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	X
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	X
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	х
					Add a new	row .	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
		Add a new	row				

3. Compensation paid to owners						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new	row
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
6.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2016

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	х
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	X
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	X
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
3. Compensation paid to owners							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

					Add a new	/ row
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
		Add a new ro				
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	/ row
6.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	/ row
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2017

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testino

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	x
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	x
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	х
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
			Add a new	row			
3. Compensation paid to owne	ers						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new	row	
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
		·			Add a new	row	
6.Other costs							

Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
			Add a new row			
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2018

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	x
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	x
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	X
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

					Add a new	row
3. Compensation paid to owners						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new	row
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
6.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2019

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
- 2. Limit as much as possible the entries to the pre-loaded options where available.
- 3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	x
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	X
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	X
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
3. Compensation paid to owners							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

					Add a new	row
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
		Add a new row				
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
6.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2020

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To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
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1. Testing

Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	х
Cost of analysis	PCR (animal samples)	Individual animal sample/test	425	23.9	10157,5	yes	х
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	х
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	х
					Add a new	row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
			Add a new	row			
3. Compensation paid to owne	ers						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
					Add a new	row	
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new	row	
6.Other costs							

Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
			Add a new row			
	Total				196 052,50 €	

8.1 Costs of the planned activities for year:

2021

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

- 1. Fill-in the text fields IN ENGLISH
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1. Testing								
Cost related to	<u>Specification</u>	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested		
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	4 765	4	19060	yes	X	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	425	23.9	10157,5	yes	X	
Cost of sampling	Domestic animals	Individual animal sample/test	4 500	2.63	11835	yes	X	
Vector monitoring	Capture, count and identification of the vectors	Not applicable	1	155,000	155 000	yes	X	
	Add a new row							
2. Vaccines								
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested		

				Add a new row		
3. Compensation paid to owners						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new	row .
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
6.Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new	row
-	Total				196 052,50 €	

Standard requirements for	the submission of programme for eradication, control and monitor
8.2 Co-financing rate:	
	general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common at the co-financing rate for the reimbursement of the eligible costs would be increased:
○Up to 75% for the measures detailed beloe ○Up to 100% for the measures detailed beloe • Not applicable	ow .
8.3 Source of national funding	
Please specify the source of the nation	onal funding:
	cination
□ other	
Please give details on the source of the	e national funding (max 32000 characters)
All costs of analysis are financed by the FA	
	Page 66 of 68

Standard requirements The costs of sampling are financed by		r eradication,	control and mo	onitoring
		Page 67 of 68		

Attachments

IMPORTANT:

- 1) The more files you attach, the longer it takes to upload them .

- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.

 3) The total file steed files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.

 4) IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

Attachment name	File will be saved as (only a-z and 0-9 and):	File size
3943_3480.pdf	3943_3480.pdf	92 kb
3943_3481.pdf	3943_3481.pdf	19 kb
	Total size of attachments :	111 kb