

### HaDEA — European Health and Digital Executive Agency

State of play of the signature of the grant agreements for the veterinary programmes submitted by Member States and third countries for 2025-2027

PAFF Committee – AHW section – 22-23 January 2025

Health
and Digital
Executive
Agency

#### Final amounts for the veterinary programmes for 2025-2027 after CFR update: 114.993.589,43€

Country	Africa swine fever	Avian influenza		Lumpy skin disease	Peste des petits	Rabies	Salmonella	Sheep and goat pox	Total
			encephalopathy		ruminants				
Austria	331.184,10	102.576,33	111.175,72	-	_	-	1.370.656,60		1.915.592,75
Belgium	-	90.723,74	177.352,04	-	-	-	593.904,14	<del>-</del>	861.979,92
Bulgaria	1.699.976,79	220.583,76	157.023,90	41.353,79	64.890,23	3.198.821,98	2.384.194,21		7.827.607,10
Croatia	819.421,69	43.601,31	34.623,00	-	-	4.387.880,63	688.500,59		5.974.027,22
Cyprus	-	14.654,83	12.753,34	-	-	-	206.909,80	-	234.317,97
Czechia	177.629,33	82.354,31	175.379,54	-	-	-	375.679,01	-	811.042,19
Denmark	-	-	-	-	-	-	164.608,16	-	164.608,16
Estonia	371.088,95	42.158,78	27.221,30	-	-	637.557,06	-	-	1.078.026,09
Finland	11.230,37	32.346,62	56.821,02	-	-	198.901,38	-	-	299.299,39
France	374.460,83	913.859,94	1.206.417,16	-	-	-	2.819.778,46	-	5.314.516,39
Germany	4.123.692,88	218.596,50	1.151.140,68	-	-	-	2.099.613,76	-	7.593.043,82
Greece	1.508.376,30	26.535,60	28.182,10	53.260,44	44.688,35	1.932.970,33	1.211.715,60	41.512,97	4.847.241,69
Hungary	1.291.059,57	109.689,36	56.341,01	-	-	1.695.274,79	2.537.588,67	-	5.689.953,40
Ireland	<del>-</del>	65.715,45	398.604,13	-	-	-	310.226,31	-	774.545,89
Italy	2.172.443,08	856.957,95	276.785,45	-	-	-	216.953,16	-	3.523.139,64
Latvia	927.616,65	20.866,30	23.633,96	-	-	1.116.091,75	431.824,81	-	2.520.033,47
Lithuania	409.189,14	14.697,67	25.077,60	-	-	1.101.661,10	-	-	1.550.625,51
Luxembourg	-	45.151,28	57.338,84	-	-	-	135.671,83	-	238.161,95
Netherlands	-	801.420,68	332.750,60	-	-	-	413.352,61	-	1.547.523,89
Poland	7.331.177,02	665.772,83	273.906,93	-	-	8.834.883,81	1.901.526,64	-	19.007.267,23
Portugal	-	36.482,39	123.366,90	-	-	-	47.942,51	-	207.791,80
Romania	1.789.408,47	217.398,27	851.096,05	-	-	14.505.883,20	788.164,26	-	18.151.950,25
Slovakia	682.250,93	44.009,07	44.910,16	-	-	753.052,45	1.406.533,69		2.930.756,30
Slovenia	122.698,33	104.256,49	47.061,42	-	-	42.009,60	70.125,34		386.151,18
Spain	<u>-</u>	248.838,57	437.013,33	-	-	-	2.383.817,50		3.069.669,40
Sweden	64.309,36	76.764,69	69.954,13	-	_	-	<u>-</u>	-	211.028,18
Total EU countries	24.207.213,79	5.096.012,72	6.155.930,31	94.614,23	109.578,58	38.404.988,08	22.559.287,66	102.275,41	96.729.900,78
Albania	567.120,00	19.780,02	<u> </u>	-	<del>-</del>	-	<u>-</u>	-	586.900,02
Bosnia and Herzegovina	<u>-</u>	-	-	-	_	-	_	-	-
Georgia	_	-	-	-	_	-	-	-	-
Kosovo *	63.244,20	140.875,32	_	_	_	32.679,11	_	_	236.798,63
Moldova	135.516,00	54.982,02	_	_	_	3.914.528,45	_	_	4.105.026,47
Montenegro	190.725,42	-	_	_	-	1.848.767,97	_	-	2.039.493,39
Republic of North Macedonia	239.948,01	31.194,08	_	_	-	3.193.157,58	-	_	3.464.299,67
Ukraine	1.403.806,32	1.091.168,28	_	_	-	5.336.195,87	-	-	7.831.170,47
Total non-EU countries	2.600.359,95	1.337.999,72	_	-	_	14.325.328,98		-	18.263.688,65
Grand total	26.807.573,74	6.434.012,44	6.155.930,31	94.614,23	109.578,58	52.730.317,06	22.559.287,66	102.275,41	114.993.589,43
Grand total	20.007.373,74	0.737.012,77	0.133.330,31	J7.U17,23	100.070,00	32.730.317,00	22.333.207,00	102.273,41	±±+.333.303,+3



## State of play of the signature of the grant agreements for 2025-2027

- The final budget approved for each work package (as presented in the previous slide) is the same as in the Budget Details table which has to be uploaded in Part B of the GAP in EGRANT
- Bilateral contact between HADEA and each Member State/Third Country is ongoing through the funding portal to finalise the preparation and signature of the grant agreement in eGRANT.
- All grants must be countersigned by the Member State or Third Country and HADEA before 31/01/2025. Therefore, all grants should be signed by the Member State or Third Country by Friday 24/01/2025 eob if possible.
- Guidance on grant preparation





# Information on the submission of the final reports for the 2024 veterinary programmes grants

- According to the conditions of the grant agreement, final reports and deliverables should be sent 2 months after the implementation period.
- However, as in previous years and considering that you may need to collect information from within your country (e.g. from the regions), HADEA will accept 30 April 2025 as the final deadline for submission of final reports.
- The reporting of the final report will take place through EGRANT (Funding and Tenders Portal) and you will be requested to submit 1 report per work package (disease).
- Please note that HADEA is currently working on templates and guidance in order to facilitate your work. Therefore, we propose you NOT to submit anything through the EGRANT portal concerning the reporting for the 2024 grants until you receive additional instructions in the coming weeks.

### Questions



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