



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.00

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Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Sun May 31 00:19:25 2015

Submission Number

1433024366193-5387



ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state: LUXEMBOURG (GRAND-DUCHE) _____

Disease: avian influenza in poultry and wild birds _____

This program is multi annual :

yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

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1.1 Contact

Name : _____

Phone : _____

Your job type within the CA : _____

Email : _____

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2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

2017

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
all the country	25	4	15	60 HI-test (H5)	X
all the country	25	4	15	60 HI-test (H7)	X
all the country	25	1	2	2 Virus isolation test	X
Total				122	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

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Category : free range laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
all the country	100	4	15	60	HI-test (H5)
all the country	100	4	15	60	HI-test (H7)
all the country	100	4	2	8	Virus isolation test
Total				128	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : broilers (only when at risk)

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
all the country	50	4	15	60	HI-test (H5)
all the country	50	4	15	60	HI-test (H7)
all the country	50	1	2	2	Virus isolation test
Total				122	

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Add a new row	
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>

Category : backyard flocks

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
all the country	100	3	15	45	HI-test (H5)
all the country	100	3	15	45	HI-test (H7)
all the country	100	3	3	9	Virus isolation test
Total				99	
Add a new row					
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>				
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>				
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>				

Category : ratites

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
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all the country	1	1	175	175	HI-test (H5)	X
all the country	1	1	175	175	HI-test (H7)	X
all the country	1	1	5	5	Virus isolation test	X
Total				355		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests	
Total poultry 2017		826

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

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Targets for year

2017

Category : we do not have ducks, geese ... in Luxembourg

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
all the country	0	0	0	0 HI-test (H5)	X
all the country	0	0	0	0 HI-test (H7)	X
Total				0	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Add a category

NUTS (2) (b)			Total number of tests	
Total ducks and geese and farmed game birds 2017		0		

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TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :

2015

Poultry + Ducks/Geese /farmed game birds	Total number of tests
Grand Total	826
Grand Total ELISA	0
Grand Total agar	0
Grand Total HI tests (H5)	400
Grand Total HI tests (H7)	400
Grand Total Virus Isolation test	26
Grand Total PCR test	0
Grand Total Other test	0
Grand Total Samplings	0

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

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Targets for year

2017

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
all the country	150	150	PCR test	150
all the country	20	20	Virus isolation test	20
Total				
Add a new row				

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	170
Total Virus isolation tests	20
Total PCR tests	150
Total Other tests	0

7. Costs

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7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

payed by the state budget

7.1.2 Wild birds

(max. 32000 chars) :

payed by the state budget

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7.2 Summary of the annual costs :

7.2.1 Poultry surveillance including ducks, geese and farmed game birds

Detailed analysis of the cost of the programme - poultry

Targets for year **2017**

Laboratory testing					
	Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)	
ELISA test		0	3,26	0	
agar gel immune diffusion test		0	1,8	0	
HI-Test for H5 (specify number of tests for H5)		400	9,64	3856	
HI-Test for H7 (specify number of tests for H7)		400	9,64	3856	
Virus isolation test		26	37,88	984,88	
PCR test		0	19,74	0	
Other test		0	0	0	
Sampling					
		Number of samples	Unitary cost in € (*)	Total cost (€)	

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Samples	0	6.09	0
Other measures	Number of samples	Unitary cost in €	Total cost (€)
all the country	0	0	0
Add a new row			
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures	826		8 696,88 €

(*) as per cofinancing decision for 2014 programmes

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7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2017**

Laboratory testing					
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)		
Virus isolation test	20	37.88	757.6		
PCR test	150	19.74	2961		
Other cost	0	0	0		
Delivery of wild animals					
Delivery of wild animals	No of wild birds	Eligible cost in € (*)	Total cost (€)		
	0	0	0		
Other measures					
	Number	Unitary cost in €	Total cost (€)		

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Other please specify here	0	0	X
			Add a new row
Total wild birds Testing + Delivery + Other measures	170	3 718,60 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2015

Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS	Total Cost
	12 415

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C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

a) the official veterinarian payed by the state budget

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars) :

b) the tests are paid by the state budget

c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

c) compensation is paid by the central level of the state veterinary services (state budget)

d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

no vaccination

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

paid by the state budget

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_) :	File size
		Total size of attachments :	No attachment