

Annex III: Programme for the control and eradication of Transmissible Spongiform Encephalopathies submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

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- 7) For simplification purposes you are invited to submit multi-annual programmes.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Friday, April 17, 2015 14:55:02

Submission Number

1429275306641-4060

1. Identification of the programme

Member state :	LUXEMBOURG (GRAND-I	DUCHE)
Disease	Transmissible spongiforr	m encephalopathies (TSEs)
This program is multi annual	:no	
Request of Union co-financing from beginning of:	2016	

1.1 Contact

Name: Jean Biel

Phone: 00352 2478 3513

Job type in CA.: official veterinarian

Email: jean.biel@asv.etat.lu

2.1 Description of the programme

(max. 32000 chars):

Luxembourg applies regulation 999/2001

2.2. Description of the epidemiological situation of the disease

(max. 32000 chars):

in bovine 3 cases of BSE have been detected (1997;2002;2005) in small ruminants there has been no case

4. Measures included in the programme

4.1 Designation of the central authority in charge of supervising and coordinating the departements responsible for implementing the programme

(max. 32000 chars):

Administration of veterinarian services (ministry of agriculture)

Standard requirements for the submission of programmes of eradication and monitoring of TSE
4.2 Description and delimitation of the geographical and administrative areas in which the programme is to be applied
(max. 32000 chars):
the whole country
4.3 System in place for the registration of holdings
(may 22000 chare):
(max. 32000 chars) : data base "Sanilux" managed by service Sanitel from Ministry of agriculture
4.4 System in place for the identification of animals
(max. 32000 chars) :
management and distribution of the ear marks and of corresponding passports for bovines is assured by
service Sanitel (regulation CE 1760/2000) management and distribution of ear marks for small ruminants is assured by sevice Saniel
management and distribution of ear marks for small runniants is assured by sevice same
4.5 Measures in place as regards the notification of the disease
(max. 32000 chars) :
BSE is a notifiable disease in accordance with ministry regulation from 9 August 1990

4.6 Testing

Scrapie is a notifiable disease in accordance with ministry regulation from 25 January 1995

4.6.1 Rapid tests in bovine animals

Targets for year

2016

	Age (in months) above which animals are tested	Estimated number of animals to be tested	Estimated number of rapid tests, including rapid tests used for confirmation	
Risk animals (as referred to in Annex III, Chapter A, Part I, point 2.1, 3 and 4 of Regulation (EC) No 999/2001 born in MSs listed in Annex to Decision 2009/719/EC	48	3000	3005	
Risk animals not born in MS listed in Annex to CD 2009/719/EC	24	1	1	
Healthy slaughtered animals (as referred to in Annex III.A.I point 2.2 of Regulation (EC) No 999/2001) born in MSs listed in Annex to CD 2009/719/EC	0	0	0	
Healthy slaughtered animals not born in MSs listed in Annex to CD 2009/719/EC	30	0	0	
Suspect animals (as referred to in Art 12.2 of Regulation (EC) No 999/2001)		2	2	

4.6.2 Rapid tests in ovine animals

Estimated population of adult ewes and ewe lambs put to the ram.

15 000

Targets for year

2016

	Estimated number of animals to be tested	
Ovine animals referred to in Annex III, Chapter A, Part II, point 2 of Regulation (EC) No 999/2001 (healthy slaughtered animals)	0	
Ovine animals referred to in Annex III, Chapter A, Part II, point 3 of Regulation (EC) No 999/2001 (risk animals)	110	
Ovine animals referred to in Annex III, Chapter A, Part II, point 5 of Regulation (EC) No 999/2001 (random testing of animals killed for detection in holdings with BSE/CS case)	80	
Ovine animals referred to in Annex VII, Chapter B, point 2.2.2. (b) and (c) of Regulation (EC) No 999/2001 (immediate measures after detection of CS - option 1+2)	150	
Ovine animals referred to in Annex VII, Chapter B, point 3.1. of Regulation (EC) No 999/2001 (follow up measures in holdings with BSE/CS case-options 1+2)	30	
Ovine animals referred to in Annex VII, Chapter B, point 4.1. of Regulation (EC) No 999/2001 (follow up measures in holdings with CS cases option 3a + derogation to option 2	15	
Ovine animals referred to in Annex VII, Chapter B, point 2.2.3. of Regulation (EC) No 999/2001 (measures in holdings with AS case)	30	

Other please specify here		X
	Add a new row	
Total Rapid tests on ovine animals	415	

4.6.3 Monitoring in caprine animals

Estimated population of female goats and female kids mated

5 000

Targets for year **2016**

	Estimated number of animals to be tested	
Caprine animals referred to in Annex III, Chapter A, Part II, point 2 of Regulation (EC) No 999/2001 (healthy slaughtered animals)	0	
Caprine animals referred to in Annex III, Chapter A, Part II, point 3 of Regulation (EC) No 999/2001(risk animals)	110	
Caprine animals referred to in Annex III, Chapter A, Part II, point 5 of Regulation (EC) No 999/2001 (random testing of animals killed for detection in holdings with BSE/CS case)	80	
Caprine animals referred to in Annex VII, Chapter B, point 2.2.2. (b) and (c) of Regulation (EC) No 999/2001 (immediate measures after detection of CS - option 1+2)	150	
Caprine animals referred to in Annex VII, Chapter B, point 3.1. of Regulation (EC) No 999/2001 (follow up measures in holdings with BSE/CS case-options 1+2)	30	
Caprine animals referred to in Annex VII, Chapter B, point 4.1 of Regulation (EC) No 999/2001 (follow up measures in holdings with CS cases option 3a + derogation to option 2	15	
Caprine animals referred to in Annex VII, Chapter B, point 2.2.3. of Regulation (EC) No 999/2001(measures in holdings with AS case)	30	
Other please specify here		X
	ADD A NEW ROW	
Total Rapid tests on caprine animals	415	

4.6.4 Confirmatory tests <u>other than rapid tests</u> as referred to in Annex X Chapter C of Regulation (EC) No 999/2001

Targets for year **2016**

	Estimated number of tests	
Confirmatory tests in Bovine animals	4	

Confirmatory tests in Ovine an Caprine animals	2	
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4.6.5 Discriminatory tests (Annex X.C point 3.1 (c) and 3.2 (c)(i) of Regulation (EC) No 999(2001)

Targets for year

2016

	Estimated number of tests	
Primary molecular testing on bovine animals	2	
Primary molecular testing on ovine and caprine animals	2	

4.6.6 Genotyping of positive and randomly selected animals

Adult sheep population	More than 750,000 animals
	Less than or equal to 750,000 animals

Targets for year

2016

	Estimated number	
Animals referred to in Annex III, Chapter A, Part II, point 8.1 of Regulation (EC) No 999/2001 (genotyping of TSE cases)	2	
Animals referred to in Annex III, Chapter A, Part II, point 8.2 of Regulation (EC) No 999/2001 (random genotyping)	100	

4.7 Eradication

4.7.1 Measures following confirmation of a TSE case in bovine animals

4.7.1.1 Description

(max. 32000 chars):

Should a new case of BSE appear, the Competent Authorities and the concerned operator will form a (national) crisis cell in order to set up a strategy plan for the organization of the killing of the concerned animals according to the epidemiological situation and the size of the herd,

4.7.1.2 Summary table

Targets for year

2016

Estimated number

Animals to be killed under the requirements of Annex VII, Chapter B, point 2.1 of Regulation (EC) No 999/2001	150	
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4.7.2 Measures following confirmation of a TSE case in ovine and caprine animals

4.7.2.1 Description

(max. 32000 chars):

Due to the small size of the ovine and caprine herds probably all animals will be killed, excepting animals for which a derogation is expected (genetically resistant)

4.7.2.2 Summary table

Targets for year

	Estimated number	
Animals to be culled and destroyed under the requirements of Annex VII, Chapter B, point 2.2.2 of Regulation (EC) No 999/2001 (classical scrapie)	150	
Animals to be sent for compulsory slaughter in application of the provisions of Annex VII, Chapter B, point 2.2.2. (b) and (c) of Regulation (EC) No 999/2001(classical scrapie)	0	
Animals to be genotyped under the requirements of Annex VII, Chapter B, point 2.2 of Regulation (EC) No 999/2001 (genotyping of ovine animals in holdings where TSE case was confirmed in ovine and caprine animals)	200	

4.7.3 Breeding programme for resistance to TSEs in sheep

2016

4.7.3.1 General description

Description of the programme according to the minimum requirements set out in Annex VII, Chapter B of Regulation (EC) No 999/2001

(max. 32000 chars):

All rams used for reproduction and all ewes bought for breeding have to be genotyped

4.7.3.2 Summary table

Targets for year 2016

	Estimated number
Ewes to be genotyped under the framework of a breeding programme referred to in Article 6a of Regulation (EC) No 999/2001	70
Rams to be genotyped under the framework of a breeding programme referred to in Article 6a of Regulation (EC) No 999/2001	30

5. Costs

5.1 Detailed analysis of the costs

(max. 32000 chars):

All analyses are done in private laboratories outside of Luxembourg. Because of the little number of analyses, we have no arguments to discuss the price, and have to pay their price.

5.2 Detailed analysis of the cost of the programme for year:

2016

1. Rapid tests in bovine animals (as referred to in point 4.6.1)							
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested		
	Healthy slaughtered animals (cfr = 50)	0	7.4	0	no		
	Risk animals (cfr=100)	3 005	7.4	22237	yes		
	Healthy slaughtered animals (cfr = 50)	0	7.4	0	no		
	Risk animals (cfr=100)	1	7.4	7.4	yes		
	cfr = 100	2	7.4	14.8	yes		

2. Rapid tests in ovine and caprine animals (as referred to in point 4.6.2 and 4.6.3)								
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested			
2.1. Rapid tests		830	7.4	6142	yes	X		
3. Confirmatory testing (as re	ferred to in point 4.6.4)							
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested			
3.1. Confirmatory tests in Bovines		4	50	200	yes	X		
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested			
3.2. Confirmatory tests in Ovines and Caprines		2	50	100	yes	X		
4. Discriminatory testing (as re	ferred to in point 4.6.5)							
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested			
4.1. Primary molecular tests		4	194	776	yes	X		
5. Genotyping								
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested			
5.1 Determination of genotype of animals in the framework of the monitoring and eradication measures laid down by Regulation (EC) No 999/2001 (as referred to in point 4.6.6 and 4.7.2.2)		302	6	1812	yes	X		

Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested	
5.2 Determination of genotype of animals in the framework of a breeding programme (as referred to in point 4.7.3.2)		100	6	600	yes	x
6. Compulsory culling/slaughter						
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested	
6.1 Compensation for bovine animals to be culled and destroyed under the requirements of Annex VII, Chapter B, point 2.1 of Regulation (EC) No 999/2001 (as referred to in point 4712)		150	1000	150,000	yes	X
Costs related to	Specification	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Community funding requested	
6.2 Compensation for ovine and caprine animals to be culled and destroyed under the requirements of Annex VII, Chapter B, point 2.2.2 of Regulation (EC) No 999/2001 (as referred to in point 4722)		150	140	21000	yes	x
6.3 Compensation for ovine and caprine animals to be sent for compulsory slaughter in application of the provisions of Annex VII, Chapter B, point 2.2.2 (b) and (c) of Regulation (EC) No 999/2001 (as referred to in point 4722)		0	0	0	no	x
				Add a new row		
	Total			202 689,20 €		

5.3. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursment/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - sampling: who perform the official sampling? Who pays?

(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

official veterinarians payed by state budget

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?

(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars) :
pivate laboratories in our neighbour countries; they are paid by state budget
c) Implementing entities - compensation: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)
(max. 32000 chars): compensation is fixed by the central level of the state veterinary services and is paid by the state budget
d) Implementing entities - vaccination (if applicable): who provides the vaccine and who performs the vaccination Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)
(max. 32000 chars) :
not applicable for TSE

e) Implementing entities service? Who pays?	- other essential measures: who implement this measure? Who	provide the equipment/
(max. 32000 chars) :		
not applicable for TSE		
2 Co-financing rate (see p	provisions of applicable Work Programme)	
	s in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of or financing rate for the reimbursement of the eligible costs would be increased	· · · · · · · · · · · · · · · · · · ·
Up to 75% for the measures detailed b	below	
Up to 100% for the measures detailed	d below	

3.	Source	of	fundina	of	eliaible	measures

All eligible measures for which cofinancing is requested and reimbursment will be claimed are financed by public funds.

 \boxtimes yes

 \square no

Attachments

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- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE <u>SEVERAL MINUTES TO UPLOAD</u> ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

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		Total size of attachments :	No attachmen