

Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by the MSs for Union financial contribution for 2016 and following years

> 30 November 2015 PAFF Committee

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Legislation (1)

Regulation (EU) No 652/2014 – Food and feed financial regulation

ARTICLE 13: Evaluation and approval of the national programmes

- 1. priorities + criteria in annual/multiannual work programme (Art. 36(1))
- 2. by 30 November Yn-1 \rightarrow Commission communicates to MS:
 - (a) list of programmes technically approved/proposed for co-financing
 - (b) provisional amount allocated to each programme
 - (c) provisional max level of Union financial contribution for each programme
- 3. by 31 January Yn → Commission approves annual programmes + associated funding
- by 31 January Yn → Commission approves multiannual programmes + associated funding



Legislation (2)

Regulation (EU) No 652/2014 – Food and feed financial regulation

ARTICLE 36: Work programmes and financial contributions

- 1. annual/multiannual work programme established through implementing acts (examination procedure)
- 2. work programmes:
 - → sets out: objectives pursued; expected results; method of implementation; total amount
 - → contains: description of measures to be financed; indicative implementation timetable
 - → includes: priority actions; evaluation criteria (eligibility and award criteria); funding; indicative list of eligible measures and costs
- 3. 30 April 2015: adoption of multiannual work programme for 2016-2017 C(2015)



Legislation (3)

Regulation (EU) No 652/2014 – Food and feed financial regulation

STATEMENT by the Commission on the procedures for the approval of veterinary and phytosanitary programmes

- no later than 30 November Yn-1: annual meeting of PAFF Committee on the outcome of the evaluation procedure of programmes.
 - presentation of the list of the programmes technically approved and proposed for co-financing
 - discussion on both financial and technical details
 - comments by national delegations will be considered
- January Yn: meeting of PAFF Committee
 - final list of programmes selected for co-financing
 - final amount allocated to each programme

→12-13 January 2016



Budget for 2016 and following years

Implementation of the 2016 Union co-funded programmes

Maximum contribution:

- 2016: EUR 161 000 000 (instead of 166.000.000, following EU budget revision)
- > 2017: EUR 163 000 000 (to be confirmed by annual budgetary procedure)
- Indicative percentages allocated per group of diseases:
 - Group 1 diseases with impact on both animal and human health: 50%
 - Group 2 diseases with main impact on human health: 45%
 - Group 3 diseases with impact on animal health or on trade (with third countries and intra-Union) that have the potential to generate a crisis situation with serious economic consequences and which risk to be introduced and / or re-introduced into the EU territory from third countries: 5%



Multiannual work programme for 2016-2017

C I Decision C(2015) 3024

2016-2017 priorities → 3 groups of diseases:

- Group 1: impact on both animal and human health: bovine brucellosis; bovine tuberculosis; ovine and caprine brucellosis.
- Group 2: main impact on human health: zoonotic Salmonella; rabies; Bovine spongiform encephalopathy (BSE); Transmissible spongiform encephalopathies (TSE) in ovine and caprine animals.
- Group 3: impact on animal health, on trade (with third countries and intra-EU): bluetongue in endemic or high risk areas; classical swine fever; avian influenza in poultry and wild birds; African swine fever and aquaculture diseases.



Guidelines 2016-2017

WORKING DOCUMENT SANCO/10181/2014 Rev5

Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses: update for the years 2016-2017

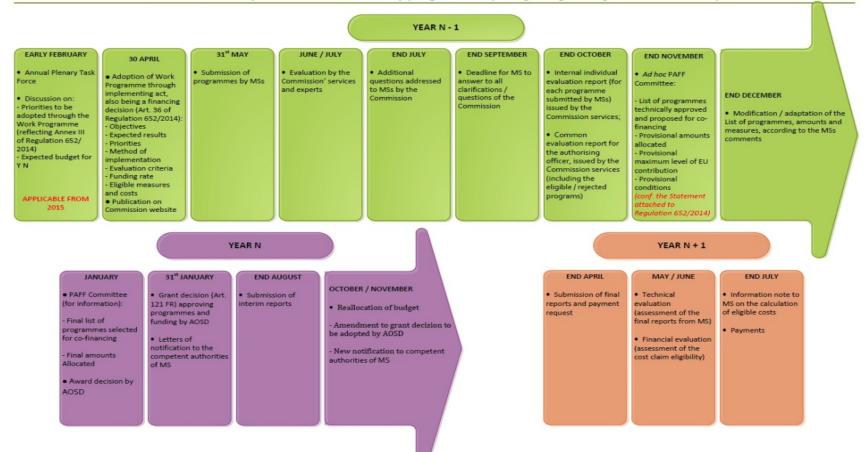
- → contains: description of measures to be financed; indicative amount allocated to each measure, indicative implementation timetable
- → includes: priority actions; evaluation criteria (eligibility and award criteria); detailed expected results per disease, funding, eligible costs per disease, with their "Unit cost" or "ceiling" (Annex I A) and co-finacing rate for 2016 and 2017 (Annex I B)





ANIMAL HEALTH

FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)





State of play of approval procedure for 2016 (1)

Programmes submitted for 2016:

 > 141 veterinary programmes, for 10 diseases, from 28 MSs (but: 88 individual sub-programmes for *Salmonella, grouped into 24*)
Proposal not to co-finance 7 programmes (1 AI, 5 BT and 1 salmonella) below EUR 5000: lack of cost-benefit and disproportionate administrative burden (for both the Commission and the MSs)

Proposal not to co-finance 1 programme (CSF): no consistency with the objectives and expected results as in the work programme

>Not approved according to award criteria: 8 programmes

- Ready for approval: 131 programmes
- Pending: 2 programmes



List of 2016 programmes

Disease	No. approved programmes	Total	% Total	African Swine Fever	Avian Influenza In Poultry And Wild Birds	Bluetongue In Endemic Or High Risk Areas	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis (B. Melitensis)	Transmissible Spongiform Encephalopathies
Total		159,436,000.00 €		6,513,000.00 €	1,909,000.00 €	7,213,000.00 €	10,277,000.00 €	62,756,000.00 €	2,575,000.00 €	25,759,000.00 €	17,641,000.00 €	12,572,000.00 €	12,221,000.00 €
No. approved programmes	131			7	26	14	3	6	6	13	24	5	27
% Total			100.00%	4.09%	1.20%	4.52%	6.45%	39.36%	1.62%	16.16%	11.06%	7.89%	7.67%
AT	5	1,331,000.00 €	0.83%	0.00€	13,000.00€	30,000.00 €	0.00 €	107,000.00€	0.00€	0.00€	1,063,000.00€	0.00 €	118,000.00 €
BE	4	1,161,000.00 €	0.73%	0.00€	50,000.00 €	12,000.00€	0.00€	0.00€	0.00€	0.00€	916,000.00 €	0.00 €	183,000.00 €
BG	6	2,976,000.00 €	1.87%	0.00€	34,000.00 €	1,236,000.00 €	0.00 €	0.00€	106,000.00€	1,273,000.00€	70,000.00€	0.00 €	257,000.00 €
CY	3	396,000.00 €	0.25%	0.00€	18,000.00€	0.00€	0.00€	0.00€	0.00€	0.00€	32,000.00 €	0.00 €	346,000.00 €
CZ	3	1,616,000.00 €	1.01%	0.00€	19,000.00 €	0.00€	0.00 €	0.00€	0.00€	0.00€	1,422,000.00€	0.00 €	175,000.00 €
DE	4	1,584,000.00 €	0.99%	0.00€	80,000.00 €	54,000.00€	0.00€	0.00€	0.00€	0.00€	546,000.00 €	0.00 €	904,000.00 €
DK	2	110,000.00 €	0.07%	0.00€	46,000.00 €	0.00€	0.00€	0.00€	0.00€	0.00€	64,000.00 €	0.00 €	0.00€
EE	3	2,252,000.00 €	1.41%	1,842,000.00 €	0.00€	€ 0.00	0.00 €	0.00€	0.00€	375,000.00€	0.00 €	0.00 €	35,000.00 €
EL	6	5,212,000.00 €	3.27%	0.00€	13,000.00€	52,000.00€	0.00€	0.00€	0.00€	2,848,000.00€	1,010,000.00€	0.00€	1,289,000.00€
ES	7	30,732,000.00 €	19.28%	0.00€	43,000.00 €	2,654,000.00€	4,997,000.00€	14,393,000.00 €	0.00€	0.00€	815,000.00 €	6,922,000.00€	908,000.00 €
FI	3	241,000.00 €	0.15%	0.00€	35,000.00€	€ 0.00	0.00€	0.00€	0.00€	116,000.00€	0.00€	0.00 €	90,000.00€
FR	4	3,193,000.00 €	2.00%	0.00€	82,000.00 €	107,000.00€	0.00 €	0.00€	0.00€	0.00€	931,000.00 €	0.00 €	2,073,000.00 €
HR	7	2,641,000.00 €	1.66%	0.00€	54,000.00 €	598,000.00€	0.00 €	0.00€	218,000.00 €	1,220,000.00€	68,000.00€	278,000.00 €	205,000.00 €
HU	7	6,209,000.00 €	3.89%	348,000.00 €	244,000.00€	20,000.00€	0.00 €	0.00€	90,000.00 €	2,731,000.00€	2,503,000.00€	0.00 €	273,000.00 €
IE	4	11,641,000.00 €	7.30%	0.00€	75,000.00€	0.00€	0.00 €	10,913,000.00 €	0.00€	0.00€	130,000.00 €	0.00 €	523,000.00 €
IT	8	17,417,000.00 €	10.92%	0.00€	319,000.00€	2,195,000.00€	4,282,000.00€	5,042,000.00 €	0.00€	92,000.00 €	502,000.00 €	3,957,000.00€	1,028,000.00 €
LT	4	3,337,000.00 €	2.09%	1,386,000.00 €	7,000.00€	0.00€	0.00 €	0.00€	0.00€	1,889,000.00€	0.00 €	0.00 €	55,000.00 €
LU	3	132,000.00 €	0.08%	0.00€	6,000.00€	0.00€	0.00 €	0.00€	0.00€	0.00€	15,000.00 €	0.00 €	111,000.00 €
LV	6	3,044,000.00 €	1.91%	1,297,000.00 €	13,000.00€	€ 0.00	0.00 €	0.00€	293,000.00 €	1,204,000.00 €	207,000.00 €	0.00 €	30,000.00 €
МТ	2	33,000.00 €	0.02%	0.00 €	0.00 €	€ 0.00	0.00 €	0.00€	0.00€	0.00€	23,000.00 €	0.00 €	10,000.00 €
NL	3	3,959,000.00 €	2.48%	0.00€	153,000.00€	0.00€	0.00 €	0.00€	0.00€	0.00€	3,521,000.00€	0.00 €	285,000.00 €
PL	6	11,059,000.00 €	6.94%	1,235,000.00 €	139,000.00€	25,000.00€	0.00 €	0.00€	0.00€	6,480,000.00€	2,502,000.00€	0.00 €	678,000.00 €
PT	7	4,207,000.00 €	2.64%	0.00€	26,000.00€	127,000.00€	998,000.00 €	1,301,000.00 €	0.00€	0.00€	40,000.00 €	1,415,000.00€	300,000.00 €
RO	7	9,410,000.00 €	5.90%	70,000.00 €	190,000.00 €	80,000.00€	0.00 €	0.00€	1,282,000.00 €	6,481,000.00€	198,000.00 €	0.00 €	1,109,000.00 €
SE	2	123,000.00 €	0.08%	0.00€	16,000.00€	0.00€	0.00€	0.00€	0.00€	0.00€	0.00 €	0.00 €	107,000.00 €
SI	5	1,010,000.00 €	0.63%	0.00€	64,000.00 €	23,000.00€	0.00€	0.00€	0.00 €	782,000.00 €	72,000.00 €	0.00 €	69,000.00 €
SK	6	2,307,000.00 €	1.45%	335,000.00 €	58,000.00€	€ 0.00	0.00€	0.00€	586,000.00€	268,000.00 €	951,000.00 €	0.00 €	109,000.00 €
UK	4	32,103,000.00 €	20.14%	0.00 €	112,000.00€	0.00€	0.00 €	31,000,000.00 €	0.00 €	0.00€	40,000.00 €	0.00€	951,000.00€
						not accepted -	not met eligible	e/award criteria					
						pending progra	immes						



State of play of approval procedure for 2016 (2)

Co-finacing rates for 2016:

As by Article 5 (2 b): increased up to 75% also for: AI and CSF (compared to 2015)

"for those MSs whose gross national income per inahabitant based on the last Eurostat data is less than 90% of the Union average".



State of play of approval procedure for 2016 (3)

Eligible costs for wild animals (1)

Rabies:

information of the finding of dead foxes and raccoon dogs or its collection and delivery to the competent authorities for laboratory testing

African swine fever:

- information of the finding of wild boar carcasses or its collection and delivery to the competent authorities;
- collection and delivery of carcasses of wild boar to the authorities for laboratory testing;
- selective hunting of wild boar female adults and sub-adults



State of play of approval procedure for 2016 (3)

Eligible costs for wild animals (2)

- Classical swine fever: collection and delivery of carcasses of wild boar to the authorities for laboratory testing.
- Avian influenza: information of the finding of sick/dead wild birds or its collection and delivery to the authorities for laboratory testing.



Preliminary results (1)

Comparative table per disease

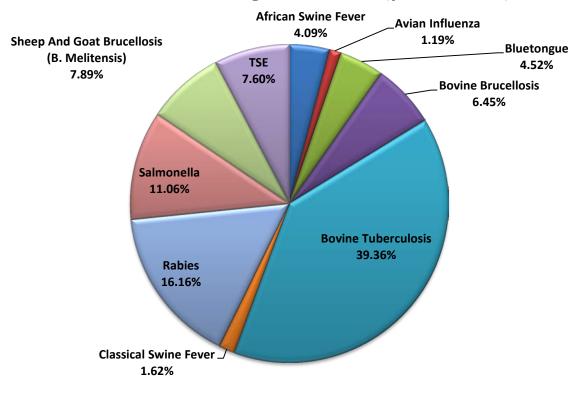
2015 amounts (after reallocation) VS 2016 amounts

	Draft Allocation 2016	Reallocation 2015
Total	159,436,000.00 €	156,286,000.00 €
African Swine Fever	6,513,000.00 €	4,811,000.00 €
Avian Influenza In Poultry And Wild Birds	1,909,000.00 €	2,129,000.00 €
Bluetongue In Endemic Or High Risk Areas	7,213,000.00 €	8,212,000.00 €
Bovine Brucellosis	10,277,000.00 €	11,450,000.00 €
Bovine Tuberculosis	62,756,000.00 €	61,878,000.00 €
Classical Swine Fever	2,575,000.00 €	1,928,000.00 €
Rabies	25,759,000.00 €	18,800,000.00 €
Salmonella	17,641,000.00 €	17,520,000.00 €
Sheep And Goat Brucellosis (B. Melitensis)	12,572,000.00 €	12,620,000.00 €
Swine Vesicular Disease	0.00 €	320,000.00 €
Transmissible Spongiform Encephalopathies	12,221,000.00 €	16,618,000.00 €



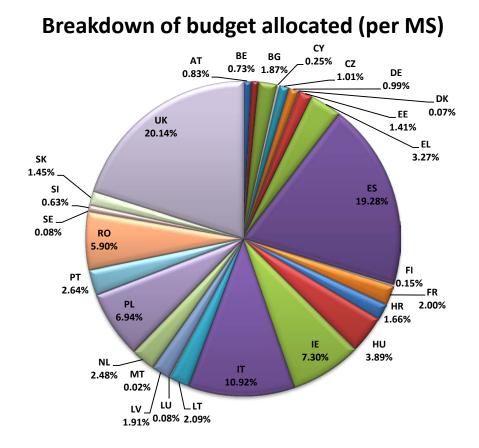
Preliminary results (2)

Breakdown of budget allocated (per disease)





Preliminary results (3)





Pending issues

Ongoing discussion on eligibility following the outcome of the technical evaluation:

- African Swine Fever in Italy (Sardinia): no concrete progress since the serious recrudescence during the second half of 2011.
- Sheep and goat brucellosis in Greece: poor implementation over the last years + several structural and organisational problems.

THANK YOU FOR YOUR ATTENTION