



# **Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by the MSs for Union financial contribution for 2016 and following years**

**30 November 2015  
PAFF Committee**

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## Legislation (1)

### Regulation (EU) No 652/2014 – Food and feed financial regulation

#### ARTICLE 13: Evaluation and approval of the national programmes

1. priorities + criteria in annual/multiannual work programme (Art. 36(1))
2. by 30 November Y<sub>n-1</sub> → Commission communicates to MS:
  - (a) list of programmes technically approved/proposed for co-financing
  - (b) provisional amount allocated to each programme
  - (c) provisional max level of Union financial contribution for each programme
3. by 31 January Y<sub>n</sub> → Commission approves annual programmes + associated funding
4. by 31 January Y<sub>n</sub> → Commission approves multiannual programmes + associated funding

## Legislation (2)

### Regulation (EU) No 652/2014 – Food and feed financial regulation

#### ARTICLE 36: Work programmes and financial contributions

1. annual/multiannual work programme established through implementing acts (examination procedure)
2. work programmes:
  - sets out: objectives pursued; expected results; method of implementation; total amount
  - contains: description of measures to be financed; indicative implementation timetable
  - includes: priority actions; **evaluation criteria** (eligibility and award criteria); funding; indicative list of eligible measures and costs
3. **30 April 2015: adoption of multiannual work programme for 2016-2017 C(2015)**

## Legislation (3)

### Regulation (EU) No 652/2014 – Food and feed financial regulation

#### STATEMENT by the Commission on the procedures for the approval of veterinary and phytosanitary programmes

- no later than 30 November Yn-1: annual meeting of PAFF Committee on the outcome of the evaluation procedure of programmes.
  - presentation of the list of the programmes technically approved and proposed for co-financing
  - discussion on both financial and technical details
  - comments by national delegations will be considered
- **January** Yn: meeting of PAFF Committee
  - final list of programmes selected for co-financing
  - final amount allocated to each programme

→12-13 January 2016



# Budget for 2016 and following years

## Implementation of the 2016 Union co-funded programmes

- **Maximum contribution:**

- **2016: EUR 161 000 000** (instead of 166.000.000, following EU budget revision)
- **2017: EUR 163 000 000** (to be confirmed by annual budgetary procedure)

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- **Indicative percentages allocated per group of diseases:**

- **Group 1** - diseases with impact on both animal and human health: **50%**
- **Group 2** - diseases with main impact on human health: **45%**
- **Group 3** - diseases with impact on animal health or on trade (with third countries and intra-Union) that have the potential to generate a crisis situation with serious economic consequences and which risk to be introduced and / or re-introduced into the EU territory from third countries: **5%**



# Multiannual work programme for 2016-2017

## C I Decision C(2015) 3024

### 2016-2017 priorities → 3 groups of diseases:

- **Group 1:** *impact on both animal and human health:* bovine brucellosis; bovine tuberculosis; ovine and caprine brucellosis.
- **Group 2:** *main impact on human health:* zoonotic Salmonella; rabies; Bovine spongiform encephalopathy (BSE); Transmissible spongiform encephalopathies (TSE) in ovine and caprine animals.
- **Group 3:** *impact on animal health, on trade (with third countries and intra-EU):* bluetongue in endemic or high risk areas; classical swine fever; avian influenza in poultry and wild birds; African swine fever and aquaculture diseases.



# Guidelines 2016-2017

WORKING DOCUMENT SANCO/10181/2014 Rev5

## Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses: update for the years 2016-2017

- contains: description of measures to be financed; indicative amount allocated to each measure, indicative implementation timetable
- includes: priority actions; **evaluation criteria** (eligibility and award criteria); detailed expected results per disease, funding, eligible costs per disease, with their "Unit cost" or "ceiling" (Annex I A) and co-financing rate for 2016 and 2017 (Annex I B)

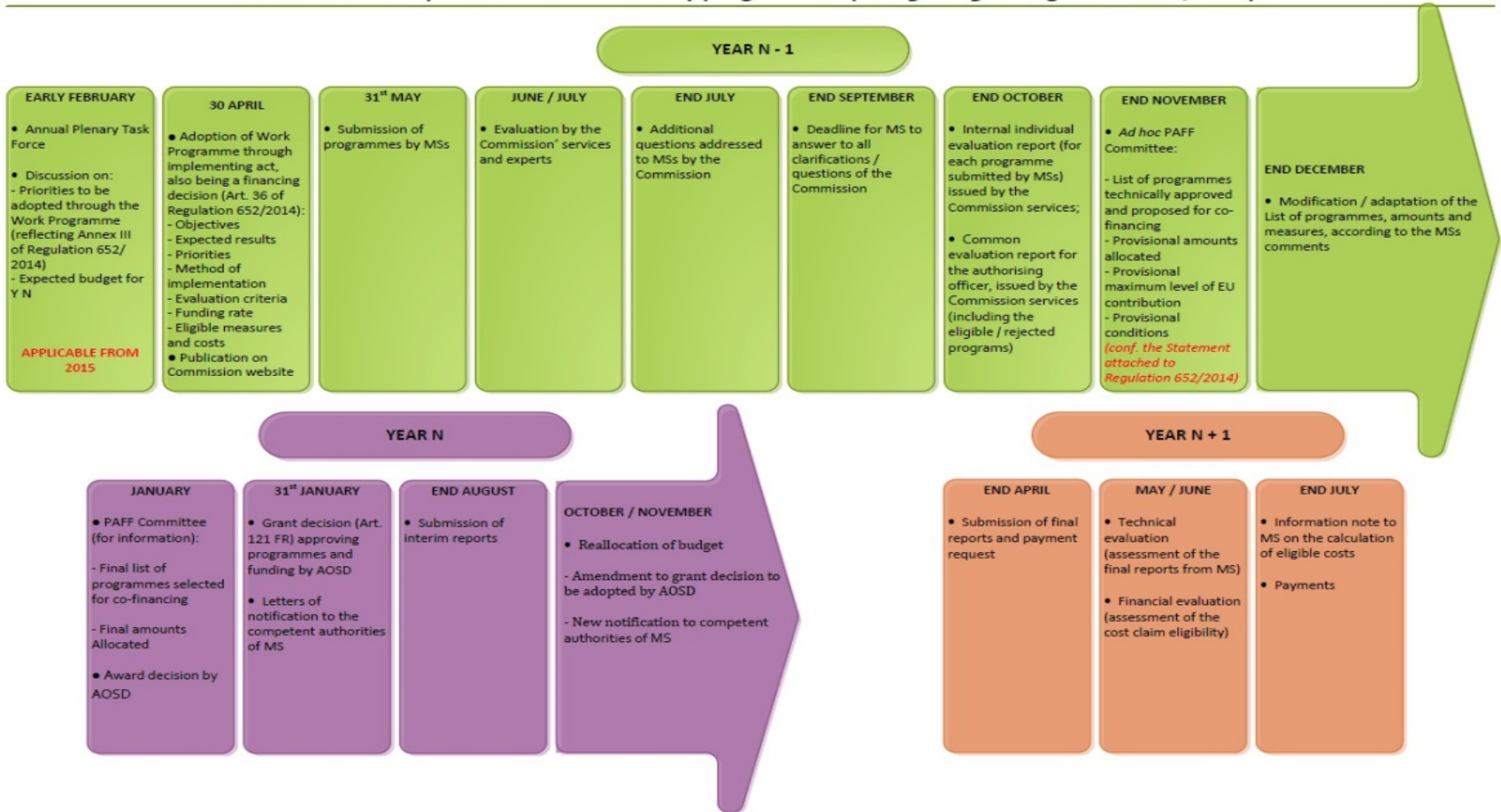


European Commission

# Flowchart

## ANIMAL HEALTH

### FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)







## State of play of approval procedure for 2016 (1)

- **Programmes submitted for 2016:**
  - 141 veterinary programmes, for 10 diseases, from 28 MSs  
(but: 88 individual sub-programmes for *Salmonella*, grouped into 24)  
**Proposal not to co-finance 7 programmes (1 AI, 5 BT and 1 salmonella) below EUR 5000:** lack of cost-benefit and disproportionate administrative burden (for both the Commission and the MSs)  
**Proposal not to co-finance 1 programme (CSF):** no consistency with the objectives and expected results as in the work programme
  - **Not approved** according to award criteria: 8 programmes
- **Ready for approval:** 131 programmes
- **Pending:** 2 programmes





## State of play of approval procedure for 2016 (2)

Co-financing rates for 2016:

As by Article 5 (2 b): **increased up to 75%** also for: **AI and CSF**  
(compared to 2015)

"for those MSs whose gross national income per inhabitant based on the last Eurostat data is less than 90% of the Union average".



# State of play of approval procedure for 2016 (3)

## Eligible costs for wild animals (1)

### **Rabies:**

- information of the finding of dead foxes and raccoon dogs or its collection and delivery to the competent authorities for laboratory testing

### **African swine fever:**

- information of the finding of wild boar carcasses or its collection and delivery to the competent authorities;
- collection and delivery of carcasses of wild boar to the authorities for laboratory testing;
- selective hunting of wild boar female adults and sub-adults



# State of play of approval procedure for 2016 (3)

## Eligible costs for wild animals (2)

- **Classical swine fever:** collection and delivery of carcasses of wild boar to the authorities for laboratory testing.
- **Avian influenza:** information of the finding of sick/dead wild birds or its collection and delivery to the authorities for laboratory testing.

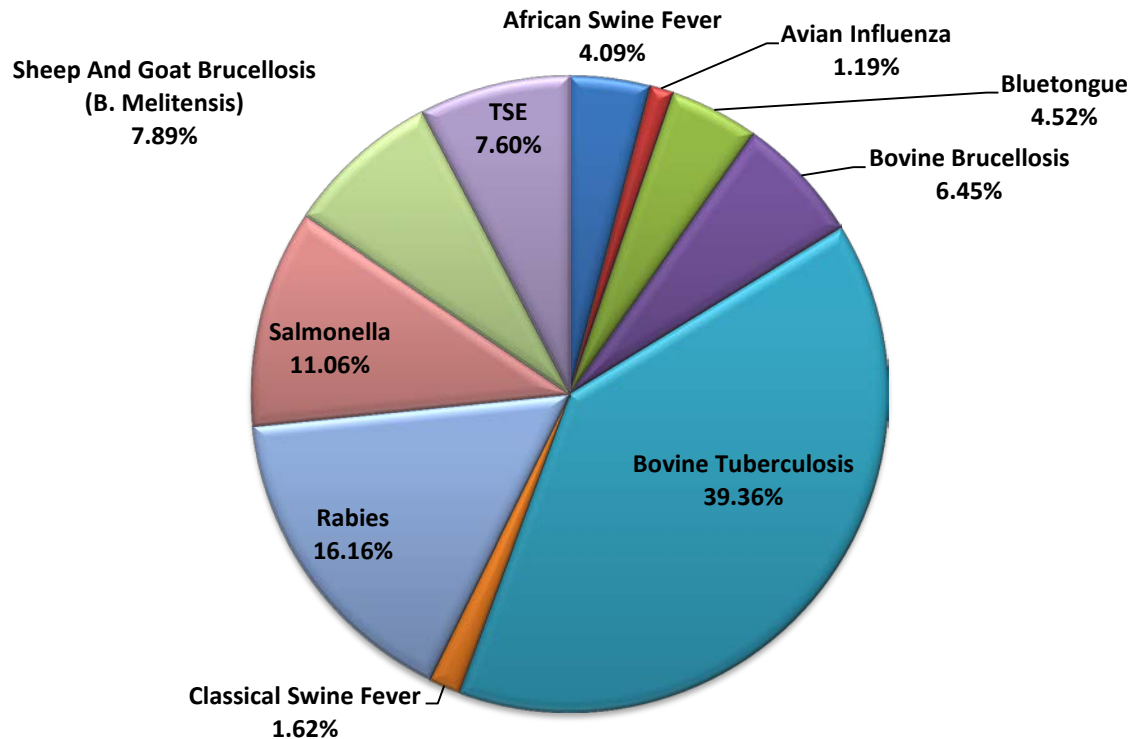
# Preliminary results (1)

## Comparative table per disease 2015 amounts (after reallocation) VS 2016 amounts

	Draft Allocation 2016	Reallocation 2015
<b>Total</b>	<b>159,436,000.00 €</b>	<b>156,286,000.00 €</b>
African Swine Fever	6,513,000.00 €	4,811,000.00 €
Avian Influenza In Poultry And Wild Birds	1,909,000.00 €	2,129,000.00 €
Bluetongue In Endemic Or High Risk Areas	7,213,000.00 €	8,212,000.00 €
Bovine Brucellosis	10,277,000.00 €	11,450,000.00 €
Bovine Tuberculosis	62,756,000.00 €	61,878,000.00 €
Classical Swine Fever	2,575,000.00 €	1,928,000.00 €
Rabies	25,759,000.00 €	18,800,000.00 €
Salmonella	17,641,000.00 €	17,520,000.00 €
Sheep And Goat Brucellosis (B. Melitensis)	12,572,000.00 €	12,620,000.00 €
Swine Vesicular Disease	0.00 €	320,000.00 €
Transmissible Spongiform Encephalopathies	12,221,000.00 €	16,618,000.00 €

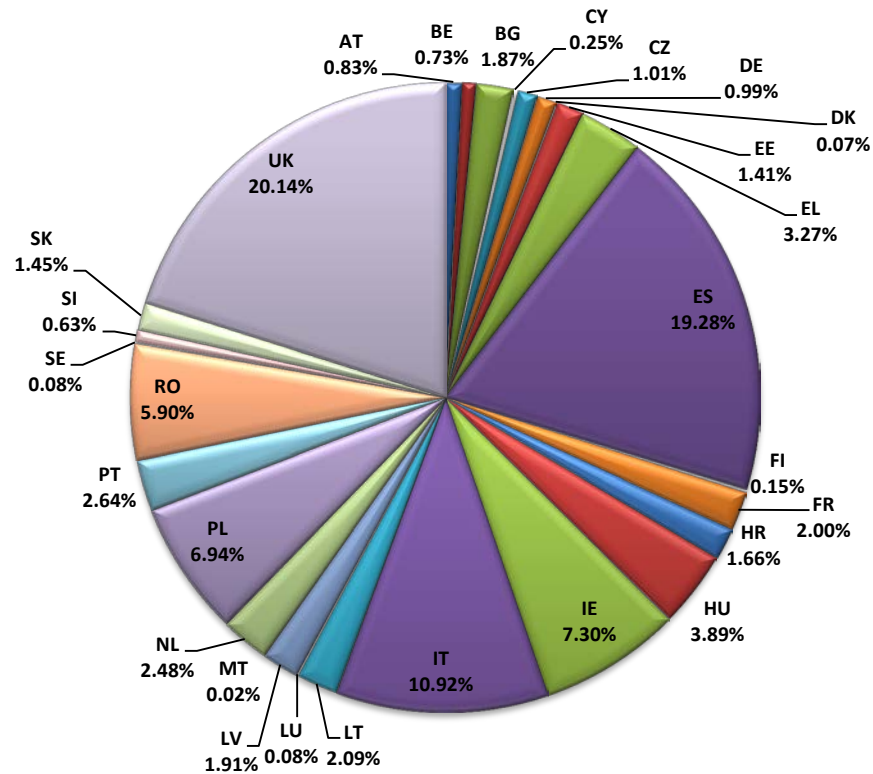
# Preliminary results (2)

## Breakdown of budget allocated (per disease)



# Preliminary results (3)

## Breakdown of budget allocated (per MS)







# Pending issues

**Ongoing discussion on eligibility  
following the outcome of the technical evaluation:**

- *African Swine Fever in Italy (Sardinia):* no concrete progress since the serious recrudescence during the second half of 2011.
- *Sheep and goat brucellosis in Greece:* poor implementation over the last years + several structural and organisational problems.

**THANK YOU FOR YOUR ATTENTION**