



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

13/11/2015

Submission Number

1447415183216-7047



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : ITALIA

Disease Rabies

Species : Fox

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2015

To end of

Contact

Name : Maroni Ponti Andrea

Phone : 0039659946814

Your job type within the CA : Veterinary Director - Animal Health Office - Ministry of Health

Email : a.maroni@sanita.it

Standard requirements for the submission of programme for eradication, control and monitoring

C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness




Targets for year :

| Country | Region | Animal Species | Type of test | Test description | Number of tests | Expected number of positive results | % positive | |
|--|-----------------------|----------------|-----------------------|-----------------------|-----------------|-------------------------------------|------------|---|
| ITALIA | Friuli Venezia Giulia | Fox | serological test | FAVN | 120 | 60 | 50 | X |
| ITALIA | Friuli Venezia Giulia | Fox | presence of biomarker | Tetracycline in bones | 120 | 90 | 75 | X |
| Totals : | | | | | 240 | 150 | | |
| | | | | | | Add a new row | | |
| Total tests Serological (VNT,FAVN,ELISA) in MS | | | | | 120 | | | |
| Total tests Serological (Other) in MS | | | | | 0 | | | |
| Total tests presence of biomarker (Tetracycline in bones) in MS | | | | | 120 | | | |
| Total tests presence of biomarker (Other) in MS | | | | | 0 | | | |

2. Surveillance tests to be carried out

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Targets for year :

| Country | Region | Animal Species | Category | Test description | Number of tests | Expected number of positive results | |
|---------|---|--------------------|-------------------|------------------|---|-------------------------------------|----------|
| ITALIA | Triveneto (2012 Vaccinati ) | Fox and other susc | Suspect or dead a | FAT | 2000 | 0 | X |
| ITALIA | Triveneto (2012 Vaccinati ) | Fox and other susc | Suspect or dead a | RT-PCR | 300 | 0 | X |
| ITALIA | Triveneto (2012 Vaccinati ) | Fox and other susc | Suspect or dead a | Virus Isolation | 300 | 0 | X |
| | | | | Total | 2 600 | 0 | |
| | | | | | Add a new row | | |
| | | | | | Total tests FAT in MS | 2 000 | |
| | | | | | Total tests Virus characterisation tests in MS | 0 | |
| | | | | | Total tests Other in MS | 600 | |

3

Wildlife oral vaccination to be carried out

Targets for year :

| Country | Region / area | Products used | Number of doses | Size of the vaccination area (km ²) | |
|---------|---------------|---------------|-----------------|---|--|
|---------|---------------|---------------|-----------------|---|--|

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| | | | | | |
|--|--------------------------------|-------------|----------------------|-------|---|
| ITALIA | Friuli Venezia Giulia (20 km b | SAG2 strain | 120000 | 2 385 | X |
| Total | | | 120 000 | | |
| | | | Add a new row | | |
| Oral vaccine and baits made of SAD Bern strain in MS | | | 0 | | |
| Oral vaccine and baits made of SAG2 strain in MS | | | 120 000 | | |
| Oral vaccine and baits made of SAD B19 strain in MS | | | 0 | | |
| Oral vaccine in neighbourin countries | | | 0 | | |
| | | | | | |

(max. 32000 chars) :

2 vaccination campaigns to be carried in Spring (April) and Fall (November) 2016, with 60,000 expected vaccine baits to be distributed in each campaign.

4 Official control of oral vaccines to be carried out

Targets for year :

| Country | Number of batches distributed | Number of batches controlled by the CA (virus titration) | |
|---------|-------------------------------|--|---|
| ITALIA | 9 | 9 | X |

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| | | | |
|-------------------------------|---|----------------------|--|
| Total | 9 | 9 | |
| | | Add a new row | |
| Vaccine titration tests in MS | | 9 | |

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D. Detailed analysis of the cost of the programme

1. Costs of the planned activities for year :

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

| 1. Monitoring / surveillance | | | | | | | |
|------------------------------|--|------------------------|-----------------|-----------------------------|----------------------|-------------------------|---|
| Cost related to | Specification | Unit | Number of units | Unitary cost/ceiling in EUR | Total amount in EUR | Union funding requested | |
| Monitoring | Serological test(VNT/FAVN/ELISA) | Individual wild animal | 120 | 15.24 | 1828,8 | yes | X |
| Monitoring | presence of biomarker(Tetracycline in bones) | Individual wild animal | 120 | 10 | 1200 | yes | X |
| Surveillance | FAT | Individual wild animal | 2 000 | 13.09 | 26180 | yes | X |
| Surveillance | Other tests | Individual wild animal | 600 | 40.05 | 24030 | yes | X |
| | | | | | Add a new row | | |
| 2. Vaccination | | | | | | | |
| Cost related to | Specification | Unit | Number of units | Unitary cost/ceiling in EUR | Total amount in EUR | Union funding requested | |

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| Oral vaccine and baits in MS | SAG2 strain vaccine and bait | Vaccine dose or bait | 120 000 | 0.7 | 84000 | yes | X | |
|---|--|--------------------------|-----------------|-----------------------------|----------------------|-------------------------|---|--|
| Distribution of oral vaccine per dose in MS | SAG2 strain vaccine and bait | Vaccine dose or bait | 120 000 | 0.47 | 56400 | yes | X | |
| Vaccine titration tests in MS | Number of batches controlled by the CA | Batch | 9 | 100 | 900 | yes | X | |
| | | | | | | | | |
| 3.Other costs | | | | | | | | |
| Cost related to | Specification | Unit | Number of units | Unitary cost/ceiling in EUR | Total amount in EUR | Union funding requested | | |
| Cost of sampling | Wild animals | Individual animal sample | 120 | 15 | 1800 | yes | X | |
| Distribution costs | Manual distribution | Vaccination campaig | 2 | 5000 | 10000 | yes | X | |
| Distribution costs | Vaccine storage and transportation | Vaccination campaig | 2 | 5000 | 10000 | yes | X | |
| Administering costs | Informative materials and missions | - | 1 | 1000 | 1000 | yes | X | |
| Salaries | Laboratory Technician cat. B | 12 months work | 2 | 26538.03 | 53076.06 | yes | X | |
| Salaries | Laboratory Technician cat. C | 12 months work | 2 | 30420.53 | 60841.06 | yes | X | |
| | | | | | Add a new row | | | |
| Total | | | | | 331 255,92 € | | | |

Standard requirements for the submission of programme for eradication, control and monitoring

2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Dead or syndromic foxes are collected for passive surveillance by the State Forestry Corps, Provincial Police Services, and personnel belonging to the Veterinary Local Health Authorities. All of involved personnel will be charged on the state budget.

Authorized private hunters collect foxes for the vaccination efficacy monitoring. The compensations provided to private hunters will be charged on the state budget.

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b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

The National Reference Laboratory (NRL) for rabies, located within the Istituto Zooprofilattico Sperimentale delle Venezie (IZSVE), will perform the testing of official samples. Costs related to testing are entirely paid by the state budget.

c) Implementing entities - **compensation**

(max. 32000 chars):

All of the involved personnel belonging to the State Forestry Corps, Provincial Police services, Local Health Authorities, and IZSVE will be compensated through the state budget.
Compensations for authorized private hunters will be charged on state budget

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

The Ministry of Health (MoH) has delegated the IZSVE to manage all of the vaccination activities. Vaccine baits are acquired by the MoH, through IZSVE. Baits are distributed aeri ally through an automated dispenser, by helicopter pilots with the support of IZSVE personnel. The bait dispenser is provided by

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IZSve. Integrative manual distribution of baits is performed in areas with low baits coverage, by the State Forestry Corps and Local Health Authorities. All of the costs are in charge of the MoH (state budget)

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars):

Passive surveillance activities will be carried out on the 2012 Vaccination Area, encompassing the Autonomous Provinces of Trento and Bolzano, and the regions of Friuli Venezia Giulia and Veneto. The State Forestry Corps, Provincial Police Services and Local Health Authorities will be in charge of collecting samples, as stated in in section 1a of the present Financial Information. All of the costs will be paid by state budget.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

| | | Attachment name | File will be saved as (only a-z and 0-9 and -_): | File size |
|--|--|-----------------|--|--------------|
| | | | | |
| | | | Total size of attachments : | No attachmen |