



Standard requirements for the submission of programme for eradication, control and monitoring

Annex I.d : Programme for the control and eradication of Bluetongue submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.06

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Tuesday, November 24, 2015 09:11:07

Submission Number

1448352673019-7119



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state: SLOVENIJA

Disease: Bluetongue in endemic or high risk areas

Species: Bovines, ovine and caprine animals

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

Standard requirements for the submission of programme for eradication, control and monitoring

1.1 Contact

Name : Jedrt MAURER WERNIG

Phone : +386 1 300 13 42

Your job type within the CA : Animal Health Expert

Email : jedrt.maurer@gov.si

Standard requirements for the submission of programme for eradication, control and monitoring

7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year: **2017**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests
SLOVENIJA	ELISA	bovines, ovines/caprines	blood	surveillance	7 080
SLOVENIJA	PCR	bovines, ovines/caprines	blood	surveillance	350
Add a new row					

7.1.2 Targets on sampling

Standard requirements for the submission of programme for eradication, control and monitoring

7.1.2.1 Targets on sampling animals

Targets on sampling for year: **2017**

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Slaughtering		Target indicators		
							Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
SLOVENIJA	bovines	466 268	466 268	4 680	4 680	234	0	0	1	5	X
SLOVENIJA	ovines/caprines	138 097	138 097	2 400	2 400	120	0	0	1,74	5	X
Add a new row											

7.1.2.2 Targets on sampling herds

Targets on the sampling of herds for year: **2017**

Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Expected % herd coverage	Target indicators	
										% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence

Standard requirements for the submission of programme for eradication, control and monitoring

							Add a new row
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7.2 Targets on vaccination

Targets on vaccination for year: **2017**

		Targets on vaccination							
Region	Animal species	Total number of herds	Total number of animals	Number of herds in vaccination	Number of herds expected to be vaccinated	Number of animals expected to be vaccinated	Number of doses of vaccine expected to be administered	Number of adults expected to be vaccinated	Number of young animals expected to be vaccinated
							Add a new row		

Standard requirements for the submission of programme for eradication, control and monitoring

8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year: **2017**

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	ELISA	Individual animal sample/test	7 080	1.69	11965,2	yes	X
Cost of analysis	PCR	Individual animal sample/test	350	25.08	8778	yes	X
Cost of sampling	Domestic animals	Individual animal sampled	7 080	1.28	9062,4	yes	X
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		
Grand Total					29 805,60 €		

Standard requirements for the submission of programme for eradication, control and monitoring

8.2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Sampling is performed by veterinarians with concession. Sampling is paid by state budget.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

All testing is done by National Veterinary Institute and is paid by state budget.

Standard requirements for the submission of programme for eradication, control and monitoring

c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

/

d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

Standard requirements for the submission of programme for eradication, control and monitoring

(max. 32000 chars) :

/

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

Based on provisions of Article 5.2 (b) of the Regulation (EU) No 652/2014 - GNI per inhabitant is less than 90% of the Union average.

Standard requirements for the submission of programme for eradication, control and monitoring

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

Standard requirements for the submission of programme for eradication, control and monitoring

Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_) :	File size
		Total size of attachments :	No attachment