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- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

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Submission date

Submission number

Monday, September 22, 2014 12:32:06

1411381933904-3795

1. *Identification of the programme*

Member state :	MALTA	
Disease	avian influenza in poultry	y and wild birds
This program is multi annual :	no	
Request of Union co-financing from beginning of:	2015	

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- 2. Description and implementation of the surveillance programme in poultry
- 2.1.1 Designation of the central authority in charge of supervising and coordinating the departments responsible for implementing the programme

(max. 32000 chars):

The Veterinary Regulation Department, Albertown, Marsa is responsible for the programme. The National Veterinary Laboratory is responsible for testing and dispatch of samples to the CRL.

- Sampling shall take place between January and December 2015.
- The targeted population are layer flocks.
- Samples shall be tested at the National Veterinary Laboratory in Malta using ELISA and any positive samples sent to the CRL for confirmatory testing.
- Any Confirmed positive holdings will be retrospectively investigated by the Veterinary Regulation Department.

2.1.2 System in place for the registration of holdings

(max. 32000 chars):

There are two Legal notices regulating registration of egg-laying farms.

The Poultry Breeding Stock Regulations LN 50 of 1997 requires that any person breeding any poultry is obliged to hold a licence issued by the CA. The Egg Marking Standard Regulations LN 345/2003, on the other hand, require that all eggs sold at retail level, excluding those sold directly to the consumers on farm, have to be marked by a unique identity number. The unique number that is printed on the eggs is correlated with the farms unique registration number. The unique identity mark for eggs is issued by the competent authority, which is the VRD. Therefore all commercial egg-laying farms have to be registered with the CA for such an identity number to be issued. There is only one central CA and there are no regional offices owing to the size of the territory. Each registered farm is given a unique registration number. The registration number is made up of three or four letters and a three digit number. The letters indicate if it is a layer, broiler or mixed farm in Malta or Gozo eq. PLM stands for Poultry layer Malta, PLG -Poultry Layer Gozo while PBLM stands for Poultry Broiler Layer Malta. The licence of the registered farms is renewed annually by the CA. If no rearing was carried out on the farm for a period of 12 months, the licence is not renewed. All data relevant to the licensed egg-laying farms are kept on the National Livestock database of the CA. Details of the individual batch code number, number of different batches of birds, the size and date of hatch of each batch. The batch code number also identifies if the birds were hatched locally or brought in as day-olds or as point of lay pullets. As from 2011, details of vaccination (identification of batch, type and batch number of vaccine) are to be included as well with all other farm records.

2.1.3 Design (risk based or surveillance based on representative sampling)

(max. 32000 chars):

As Malta is not in a position to carry out a sufficiently evidence based assessment of risk pathways for infection of poultry flocks in its territory, surveillance programme based on a representative sample as outlined in Annex 1 of Commission Decision 367/2010 will be adopted.

2.1.3.1 Short description of predominant poultry population and types of poultry production

(max. 32000 chars):

There are no poultry parent stock flocks on the Islands of Malta and Gozo.

There are two registered hatcheries on the Island of Malta.

Hatching Regulations LN48 of 1997, lays down the provisions that regulate the national hatchery establishments.

Hatching eggs are imported from EU member states, primarily from France, Italy, Netherlands and

Belgium. All consignments are imported with the official Intra Trade Certificate issued according to Council Directive 539/90. The number of egg-laying hatching eggs imported are always on the decline. Day-old chicks and layer pullets are also imported from EU countries, mainly from Italy. In fact the number of layer pullets imported have been increasing. The egg-laying poultry industry has been on the decline these past few years. Five holdings closed down definetaly during 2010 since flocks were found infected with the targeted serovars. Another issue that is affecting the industry is the introduction of enriched cages which is a heavy financial burden for the smaller holdings.

The VRD is the CA and hatcheries are legally obliged to the report the number of hatching eggs imported, submitting a copy of import/trade documents. The competent authority then prints out a "hatch report" which is passed on to the hatchery. This form is returned to the competent authority once the particular batch of eggs have been hatched and sold with the details of all the farms, which are the destination of chicks sold.

There is no central egg-packing plant. The farmers can either sell the eggs produced directly to shops, supermarkets or egg-collectors, who in turn would deliver to shops / supermarkets. All farmers pack their own egg produce. The majority pack the eggs manually, only a few producers have automation for grading, stamping and packing.

Layer farms are registered in terms of the Egg Marketing Standard Regulations LN 345 of 2003 under Chapter 427 -The Product Safety Act. In accordance to this law each individual egg-laying farm is given a unique identity number that has to be printed on all the eggs produced on that farm and sold to shops, supermarkets or egg-collectors. This legislation excludes eggs sold directly to the consumer. The CA is responsible for issuing the unique identity number. Egg laying farms are therefore registered with the CA, whereby a unique registration number is given to the farm, following registration then the unique marking number for the eggs is issued.

Control at retail level falls under a different Ministry, the Ministry of Health.

Until 2010, operators were requested to send in monthly reports to the CA-Animal Health and Welfare Unit. One of the reports involves details that include the daily production of eggs, number of live birds, number of deaths and quantity of feed consumed. The second report is a sales report where the farmer is declaring the quantity of eggs sold supported by fiscal receipts. Since 2011, all registered holdings have been given an official register with all the data requested as described above which has to be filled in by the operator. The register will be replaced every three years.

There are currently thirty-three (33)operational layer farms (6 are found on the island of Gozo), compared to the forty-one operational in 2010. In 2013, the total number of animals was 327,299.

STRUCTURE OF LAYER FARMS:

To date, there are no free-range farms and all the birds are kept in cages on more than one tier, usually up to a maximum of five tiers. All cage houses have manure belts.

The majority of farms operate on a first –in, first-out basis. Malta has a constant problem of space, so it is uncommon to find large houses. The vast majority of holdings are made up of a number of houses having small capacities. The houses are usually in close proximity of one another. The birds kept in one house are considered as an individual epidemiological unit in accordance to the Regulation.

NUMBER OF FLOCKS:

The number of houses that are used may vary slightly. In 2013 there were 33 holdings, taking in account the different houses; this amounts to a total of 85 flocks on the Islands.

Broilers

Malta and the smaller sister Island of Gozo are considered as one region for the surveillance and control of disease. The Competent Authority responsible for the Salmonella Control Programme at farm level, feed level, primary production and manufacturing level excluding retail, falls under the Veterinary Regulation Directorate (VRD) under the Agriculture and Fisheries Regulation Department within Ministry for Resources and Rural Affairs –

Registration of Farms:

There are no breeding flocks of Broilers in Malta at present.

Broiler farms are registered with the CA. The operators book the number of birds or day-olds for the next rearing from the hatcheries who import hatching eggs and day-olds. The farmers do not import any day-olds for themselves but all book through the hatcheries. There is no association of poultry breeders and the industry is made up of a quite a number of small farms, all operating individually. The number of birds reared has decreased by about 500,000 between 2010 and 2011. In 2011, there were 74 operational holdings compared to 89 holdings in 2010.

Hatcheries:

There are two registered hatcheries on the Island of Malta. However one of these is responsible for supplying the vast majority of farms and also imports day-olds for the farms.

Hatching Regulations LN48 of 1997 lays down the provisions that regulate the national hatchery establishments.

Hatching eggs are imported from EU member states, primarily from France, Italy, Netherlands and Belgium. All consignments are imported with the official Intra Trade Certificate issued according to Council Directive 539/90.

The hatcheries are legally obliged to the report to the VRD, as competent authority, the number of hatching eggs imported, submitting a copy of import/trade documents. The Animal Health Unit authority then prints out a "hatch report" which is passed on to the hatchery. This form is returned to the competent authority once the particular batch of eggs have been hatched and sold. This hatch report includes a list of farms which are the destination of chicks sold. From this documentation, staff at the Animal Health section record all relevant data on the National Livestock database (Intratrace). A movement document is issued by the competent authority and given to the farmer. This document follows the flock up to the slaughterhouse, where the slaughterhouse fills in the number of birds slaughtered. The movement document is then returned to the CA. A new movement document for a new batch of birds is only issued after a three-week resting period between rearing of different batches.

Structure of Broiler holdings:

The number of birds reared has decreased by about 500,000 between 2010 and 2011. In 2011, there were 74 operational holdings compared to 89 holdings in 2010 (798 flocks). Holdings are family-run and are generally part-time businesses. There are no free-range farms on Malta / Gozo. All broilers are breed in closed houses, kept on bedding. The houses are generally situated very close to each other. A holding

with a capacity of 5000 - 6000 can be divided up into three houses (therefore flocks).

The slaughter age of the broilers can vary slightly depending on the market demand such as a seasonal request for capons in December, however, on average the animals are slaughtered between 5 – 6 weeks. The general rule is an all-in-all-out system with a three -week resting period between flocks.

Total amount of birds reared in 2013 was around 327,299 operational, with 89 flocks in all.

The operators have individual agreements with the slaughterhouses to whom they sell their birds. There are four slaughter houses all located on the Island of Malta. Generally each slaughter house maintains working relationships with the same number of operators. The slaughterhouses would then sell the produce to retail outlets (butcher shops, supermarkets).

2.1.3.2 Criteria and risk factors for risk based surveillance(1)

(max. 32000 chars):

As Malta is not in a position to carry out a sufficiently evidence based assessment of risk pathways for infection of poultry flocks in its territory, surveillance programme based on a representative sample as outlined in Annex 1 of Commission Decision 367/2010 will be adopted.

Including maps showing target sampling sites identified as being particularly at risk for the introduction of avian influenza virus, taking into account criteria set out in point 4 of Annex I to Commission Decision 2010/367/EC.

2.2 Target populations (2)

(max. 32000 chars):

An evidence based assessment of risk pathways for infection of poultry flocks in the Maltese territory, has not been carried out.

The only target populations present in the Maltese Islands as set out in point 3 Annex 1 of Commission Decision 367/2010 are laying hens (a) the other varieties of poultry listed (b to l) are not reared on a commercial level.

All target populations, that is, laying hens will be sampled. This will be carried out when flocks are sampled for salmonella according to the Salmonella National Control Programme.

There are currently 33 operational holdings with layers on the Maltese islands.

On the bases of Annex 1 of Commission Decision 367/2010, point 5 (representative sampling method), table 1 (Number of poultry holdings to be sampled in each poultry production category) all 33 holdings

will be sampled.

In line with point 5.2 of Annex 1 of Commission Decision 367/2010, between 10 and 20 samples will be collected from each of the houses.

The only Target Populations present in the Maltese Islands as set out in point 3 Annex 1 of Commission Decision 367/2010 are laying hens (a) the other varieties of poultry listed (b to l) are not reared on a commercial level.

(2) including MS specific exceptional circumstances as described in Annex I point 3 of Commission Decision 2010/367/EU)

2.2.1 POULTRY HOLDINGS ^(a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2015**

Category: laying hens

delete this category

	NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
Malta		33	33	20	660	ELISA test	X
	Total				660		
						Add a new row	
(a) (b) (c)	Holdings or herds or flocks or est Refers to the location of the hold Total number of holdings of one	ling of origin. In case NUTS (I	Nomenclature of Territorial U	Units for Statistics) can not be	used, region as defined in tl	he programme by the Member States is requested	

Add a category

660	
000	

2.2.2 DUCKS, GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2015**

Category: fattening ducks

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
Malta	0	0	0	0	NA	X
Total				0		
					Add a new row	

(a) Holdings or herds or flocks or establishments as appropriate.

Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Add a category

NUTS (2) (b)	Total number of tests	
Total ducks and geese 2015	0	
		•

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) for year:

2015

Poultry +Ducks/Geese	Total number of tests
Grand Total	660
Grand Total ELISA	660
Grand Total agar	0
Grand Total HI tests (H5)	0
Grand Total HI tests (H7)	0
Grand Total Virus Isolation test	0
Grand Total PCR test	0
Grand Total Other test	0

Grand Total Samplings 0

2.3 Sampling procedures, sampling periods and frequency of testing

(max. 32000 chars):

The testing period will run from January to December 2015. All target populations, that is, laying hens will be sampled. This will be carried out when flocks are sampled for salmonella.

2.4. Laboratory testing: description of the laboratory tests used and follow up investigations

Description of the used serological tests: (max 32000 chars)

- The initial screening of the blood samples will be carried out at the National Veterinary Laboratory of the Veterinary and Phytosanitary Regulation Department using the IDEXX ELISA kits.
- Any positive samples to the ELISA screening test will be sent to the Community Reference Laboratory for avian influenza in Weybridge, UK where further testing using Haemagglutination- inhibition -tests for H5 and H7 antibodies will be carried out.



- 3. Description and implementation of the surveillance programme in wild birds
- 3.1.1 Designation of the central authority in charge of supervising and coordinating the departments responsible for implementing the programme and relevant collaborating partners (e.g. epidemiologists, ornithologists, nature bird observation and hunter organisations).

(max. 32000 chars):

The Veterinary Regulation Department, Albertown, Marsa is responsible for the programme. The National Veterinary Laboratory is responsible for testing and dispatch of samples to the CRL.

• Sampling shall take place between January and December 2015.

The targeted population are local and migratory wild birds.

There are several non Government organizations involved in both hunting and conservation, namely The Federation for Hunting and Conservation – Malta (FKNK), Birdlife Malta and Nature trust. The collaboration with hunting associations, bird conservation groups, bird parks and bird sanctuaries will be maintained. This will ensure a continuous supply of samples from migratory wild bird species for active and passive surveillance.

In the Maltese Islands there are two establishments that function as a bird park and as a falconry center. Close contact with these centers is maintained as the presence of the captive birds in these establishments may act as an attraction to migrating bird species.

There are also two main bird sanctuaries one in Mistra, the Simar reserve, and one in Mellieha, the Ghadira reserve, which are run by local conservation groups where wild birds may aggregate. Samples from these parks are also taken through collaboration with the conservation groups involved. Due to the banning of the spring hunting season the number of bird activity appears to be on the increase in certain areas.

The VRD also has in place a help line through which the public can notify the division with regards to any wild birds found dead in the countryside or the coastline.

3.1.2 Description and delimitation of the geographical and administrative areas in which the programme is to be applied

max. 32000 chars):

- The surveillance programme will apply to the Islands of Malta and Gozo;
- The two islands are going to be considered as one region

3.1.3 Estimation of the local and/or migratory wildlife population

(max. 32000 chars):

There are no statistics of the local and/or migratory wildlife population, the following data is based on the number of hunted or trapped birds

Anas acuta 13 Rallus aquaticus 19 Carduelis caduelis 497

Anas clypeata 14 Fulica atra 64 Carduelis chloris 2494

Anas crecca 62 Pluvialis apricaria 1192 Carduelis spinus 296

Anas Penelope 22 Pluvialis squatarola 59 Coccothraustes coccothraustes 94

Anas platyrhynchos 38 Vanellus vanellus 97 Fringilla coelebs 3746

Anas querquedula 6 Gallinago gallinago 121 Serinus serinus 1599

Anas strepera 29 Lymonocryptes minimus 39 Sturnus vulgaris 25348

Anser anser 21 Philomachus pugnax 41 Turdus philomelos 39263

Anser fabalis 29 Scolopax rusticola 1504 Turdus viscivorus 324 Aythya farina 6 Columba palumbus 31 Turdus pilaris 834 Aythya fuligula 7 Streptopelia turtur 36675 Carduelis cannabina 14362 Mergus serrator 9 Alauda arvensis 24022 Gallinula chloropus 77 Coturnix coturnix 18792 Turdus iliacus 543 Turdus merula 573

3.2 Design, criteria, risk factors and target population(3)

(max. 32000 chars):

he objectives of the programme are to maintain vigilance for the appearance of strains of Avian Influenza in local and migratory wild bird species through active and passive surveillance.

Around 380 are species have been recorded in the islands. About 50 are winter visitors, 112 more or less regular migrants and the rest rare an irregular migrants or vagrants. The presence of birds in summer months is rather low with the peak of activity attained in spring and autumn. Although there is a consistent migration of birds throughout the islands in both seasons, weather conditions greatly affect the numbers of migrants. On some days during migration the islands may experience a large influx of birds, while at other times there may be very little movement in evidence.

The migrants include both species that winter south of the Sahara and those that go no

further than the Mediterranean basin. During late summer, herons, raptors, waders, hirundines, several warblers and chats are present on the island.

These increase dramatically in September and October. In November the migration of trans-Saharan migrants is over and replaced by influxes of the wintering species, some waterfowl and plovers, finches and other passerines.

In spring a similar progression, but in reverse order, can be observed between early March and late May. Hoopoes, Marsh Harriers, Grey and Night Herons and Swallows and

Martins in transit are amongst the first to appear in Spring. They are followed by small

passerines such as Subalpine, Great Reed and Icterine Warblers and later by Golden Orioles, Bee Eaters, Woodchat Shrikes and the occasional Roller. Wild ducks and other migratory birds shall be sampled by means of cloacal swabs, tracheal swabs and/or faecal samples, which shall be sent to the CRL in Weybridge for testing by means of PCR and viral isolation. The collaboration with hunting associations, bird conservation groups, bird parks and bird sanctuaries will be maintained. This will ensure a continuous supply of samples from migratory wild bird species for active and passive surveillance. In the Maltese Islands there are two establishments that function as a bird park and as a falconry center. Close contact with these centers is maintained as the presence of the captive birds in these establishments may act as an attraction to migrating bird species.

There are also two main bird sanctuaries one in Mistra, the Simar reserve, and one in Mellieha, the Ghadira reserve, which are run by local conservation groups where wild birds may aggregate. Samples from these parks are also taken through collaboration with the conservation groups involved. Due to the banning of the spring hunting season the number of bird activity appears to be on the increase in certain areas.

The VRD also has in place a help line through which the public can notify the division with regards to any wild birds found dead in the countryside or the coastline.

(3) Areas at risk (wetlands in particular where links with high density poultry populations), previous positive findings as referred to in point 2 of Part 1 of Annex II to Commission Decision 2010/367/EC should be taken into account and if possible complemented by a map.

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in Part 2 of Annex II to Decision 2010/367/EC

Targets for year

2015

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests		
Malta	10	10	PCR test	10	X	
Total						
		Add a new row				
(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field. (b) General description of the wild birds are intended to be sampled in the framework of the active and passive surveillance. (c) Voluntary, to be included for information purposes, not eligible for cofinancing.						

	Total number of tests
Total number of tests	10
Total Virus isolation tests	0
Total PCR tests	10
Total Other tests	0

3.3 Sampling procedures and sampling periods

max 32000 chars:

Wild ducks and other migratory birds shall be sampled by means of cloacal swabs or tracheal swabs, which shall be sent to the CRL in Weybridge for testing by means of PCR.

3.4 Laboratory testing: description of the laboratory tests used

max 32000 chars:

- Virus isolation and PCR on faecal, clocal and tracheal samples from wild birds shall be carried out by the Community Reference Laboratory for avian influenza in Weybridge, UK.
- Swabs will be dispatched by express courier to the CRL under suitable conditions to ensure the survival of the virus if this is present in the sample.

4. Description of the epidemiological situation of the disease in poultry during the last five years

max 32000 chars:

Surveillance programme 2002

In 2002 an EU funded epidemiological survey was carried out on the poultry population of Malta and Gozo. Sampling was carried out at slaughter houses in most of the cases. All the 139 farms tested were negative. In total 1680 samples were tested in 2002.

Surveillance programme 2003

No Al surveillance was carried out in 2003

Surveillance programme 2004

A total of 38 poultry holdings were sampled and tested in 2004. A total of 341 birds were tested using IDEXX ELISA. Thirty of the sera were sent to the CRL for confirmatory tests. None of the holdings or samples tested were positive.

Surveillance programme 2005

A total of 63 poultry farms in Malta and 9 farms in Gozo were tested during the surveillance programme carried out during 2005. The blood samples were tested locally using the IDEXX kit for avian Influenza. Samples from 33 holdings in Malta and 3 in Gozo gave positive results. These were sent to the CRL for

Al in Weybridge, UK for confirmation using the haemagglutination-inhibition tests for H5/H7. All samples resulted negative to the confirmatory test.

Surveillance programme 2006

The surveillance of poultry flocks was similar to that for the year 2005. An intensification of the number of samples from poultry holdings has been undertaken. The number of holdings sampled in 2006 was 71, while the number of birds sampled was 1239.

Surveillance programme 2007

In 2007, 74 layer holdings were sampled. A total of 709 samples were collected and tested during this year.

None of the samples tested in 2007 tested positive for Avian Influenza.

Surveillance programme 2008

In 2008 layer holdings were sampled and tested using IDEXX ELISA kits. A total of 276 samples were collected and tested during this year.

None of the samples tested in 2008 tested positive for Avian Influenza.

Surveillance programme 2009

The surveillance of poultry flocks was similar to that of the previous years. Layer flocks were sampled and tested by the National Veterinary Laboratory using IDEXX ELISA kits. The number of samples collected and tested in 2009 was 683

Surveillance programme 2010

In 2010, 44 layer holdings were sampled and tested using IDEXX ELISA kits. A total of 1800 samples were collected and tested during this year.

None of the samples tested in 2010 tested positive for Avian Influenza.

Surveillance programme 2011

In 2011, 38 layer holdings were sampled and tested using IDEXX ELISA kits. A total of 1800 samples were collected and tested during this year.

None of the samples tested in 2011 tested positive for Avian Influenza.

In 2012, 33 layer holdings were sampled and tested using IDEXX ELISA kits. A total of 1218 samples were collected and tested during this year.

None of the samples tested in 2012 tested positive for Avian Influenza.

In 2013, 33 layer holdings were sampled and tested using IDEXX ELISA kits. A total of 920 samples were collected and tested during this year.

None of the samples tested in 2013 tested positive for Avian Influenza.

5. Description of the epidemiological situation of the disease in wild birds during the last five years

(max. 32000 chars):

Surveillance programme 2005

32 samples were taken from wild birds. Apart from organ samples from two dead birds found on a cargo ship originating from Taiwan, which were tested by viral isolation, all other samples were sera from wild ducks. All samples were sent to the CRL in Weybridge, UK and resulted negative.

Surveillance programme 2006

In 2006 the number of wild ducks and other migratory birds sampled by means of cloacal swabs and/or faecal samples, and sent to the CRL in Weybridge for testing by means of PCR and viral isolation was 90. A number of other wild and semi captive ducks, 36, were tested by serology.

Surveillance programme 2007

A number Wild ducks and other migratory birds were also sampled by means of cloacal swabs, tracheal swabs and/or faecal samples, which were then sent to the CRL in Weybridge for testing by means of PCR and viral isolation.

Surveillance programme 2009

A number of wild birds (19) were sampled by means of cloacal swabs, tracheal swabs and/or faecal samples, which were sent to the CRL in Weybridge for testing by means of PCR and viral isolation. The collaboration with hunting associations, bird conservation groups, bird parks and bird sanctuaries has been maintained. All samples tested negative

Surveillance programme 2010 and 2011

In the previous years the main source of wild bird samples originated from birds shot during the spring migration. Due to the clamping down by the Maltese Authorities on this practice, during 2010, no samples of wild birds were collected and tested during 2010 and 2011.

Surveillance programme 2012

As in the previous years the main source of wild bird samples originated from birds shot, mostly illegally, during the spring migration. Some of these birds

are recovered by the Administrative Law Enforcement Unit of the Maltese Police and handed over to the division. During 2013 seven birds were sampled, these included:-

1 yellow legged gull

2 cory's shearwater

2 grey herons

2 greater flamingoes

No wild bird samples were collected or tested in 2013.

6. Measures in place as regards the notification of the disease

(max. 32000 chars):

The Veterinary Service Act, Chapter 437 Articles 5, 6,7,8,9 16, 18, 19, 35 and 37 and the second, third and fifth schedule of the Act, lay down Local legislation that deals with the notification of Avian Influenza.

7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry

(max. 32000 chars):

The ELISA tests used for testing of poultry, are purchased from IDEXX is calculated at 2 Euro per sample.

Laboratory personnel has not been included since staff also carries out other duties namely related to the salmonella control programme.

A number of samples will be sent to the CRL in the U.K to be tested by other methods such as PCR, HI, AGIDT and virus isolation. Any positive ELISA samples will be sent to the CRL in the UK for confirmatory analysis.

7.1.2 Wild birds

(max. 32000 chars):

Any samples collected from wild birds will be sent to the CRL in the U.K to be tested by other methods such as PCR, HI and virus isolation.

7.2 Summary of the annual costs:

7.2.1 Poultry surveillance

Detailed analysis of the cost of the programme - poultry

Targets for year 2015

Laboratory testing			
Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
ELISA test	660	3.26	2151.6
agar gel immune diffusion test	0	1.8	0
HI-Test for H5 (specify number of tests for H5)	0	9.64	0
HI-Test for H7 (specify number of tests for H7)	0	9.64	0
Virus isolation test	0	37.87	0
PCR test	0	19.74	0
Other test	0	0	0
Sampling			
	Number of samples	Unitary cost in €(*)	Total cost (€)

Samples	660	1.19	785.4	
Other measures				
	Number of samples	Unitary cost in €	Total cost (€)	
Other please specify here	0	0	0	X
			Add a new row	
Total poultry Testing + Sampling + Other measures	1 320		2 937,00 €	

^(*) as per cofinancing decision for 2014 programmes

7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year 2015

Laboratory testing			
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)
Virus isolation test	0	37.89	0
PCR test	10	19.74	197.4
Other cost	0	0	0
Delivery of wild animals			
	No of wild birds	Eligible cost in € (*)	Total cost (€)
Samples	10	1.19	11.9
Other measures			
	Number	Unitary cost in €	Total cost (€)

Other please specify here	0	0	0	X
			Add a new row	
Total wild birds Testing + Delivery + Other measures	20		209,30.€	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry (7.2.1) + Ducks and Geese (7.2.2) for year:

2015

	Total Cost
Grand Total Poultry + Ducks/Geese	3 146

7.3 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

●Up to 75% for the measures detailed below

Oup to 100% for the measures detailed below

Not applicable

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7.4 Source of national funding
Please specify the source of the national funding:
⊠public funds
□food business operators participation
□other □
Please give details on the source of national funding (max 32000 characters)
The National Veterinary Laboratory is funded by the Central Government. Funds are allocated annually and approved by parliament for the implementation of the testing and surveillance programmes.

Attachments

IMPORTANT:

- 1) The more files you attach, the longer it takes to upload them .

- 2) This attachment files should have one of the format listed here: jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.

 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.

 4) IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and) :	File size
		Total size of attachments :	No attachmen