



EUROPEAN COMMISSION  
HEALTH & CONSUMERS DIRECTORATE-GENERAL  
Unit 04 - Veterinary Control Programmes

SANCO/3777/2008

***Programmes for the eradication, control and monitoring of certain animal diseases and zoonoses***

## **Surveillance and Eradication programme of Bluetongue**

**Approved\* for 2009 by Commission Decision 2008/897/EC**

**Luxembourg**

\* in accordance with Commission Decision 90/424/EEC



ANNEX I

Standard requirements for the submission of national programmes for the eradication, control and monitoring of the animal diseases or zoonoses referred to in Article 1(a)

**1. Identification of the programme**

Member State: Luxembourg

Disease(s): Fièvre catarrhale ovine

Request of Community co-financing for: 2009

Reference of this document: F.C.O.-2009 a.b.

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**2. Historical data on the epidemiological evolution of the disease(s)**

La F.C.O. a fait son apparition en Europe Centrale vers mi-août 2006, plus particulièrement dans la région frontalière NL – BE – DE (Kerkrade – Liège - Aix-la-Chapelle).

En application de la directive 2000/75/CE arrêtant des dispositions spécifiques relatives aux mesures de lutte et d'éradication de la F.C.O., le Luxembourg s'est vu compris dans la zone réglementée des 150 km.

Finalement, avec la rentrée des bovins de pacage à partir des zones infectées des États membres limitrophes, la F.C.O. a été introduite au Luxembourg fin novembre 2006. Le Luxembourg a connu 5 cas fin 2006 et 3 cas au début janvier 2007 avec la conséquence que la moitié Nord du pays a été définie comme zone infectée (zone à 20 km) avec toutes les restrictions des mouvements des espèces animales sensibles.

La période « vector-free », fixée de commun accord avec les États membres avoisinants infectés, a été levée le 30 mars 2007 suite à la surveillance entomologique.

En date du 17 août 2007, le 1<sup>er</sup> cas de F.C.O. avec symptômes cliniques a été détecté dans la région Est du pays. Dans la suite, l'épidémie s'est propagée d'une manière rasante sur tout le pays pour atteindre quelques 70% des effectifs du cheptel sensible, à savoir les bovins (75% des cas), les ovins (24,5% des cas) et les caprins (0,5% des cas).

La période « vector-free » a commencé le 21 décembre 2007 sur base des relevés météorologiques et des résultats de la surveillance entomologique.

Un monitoring effectué début 2008 sur les bovins de race viandeuse âgés > 24 mois a mis en évidence une séroprévalence de quelques 93%.



### **3. Description of the submitted programme:**

Le programme d'éradication, de lutte et de surveillance pour 2009 sera adapté en fonction de l'évolution de la maladie et comprendra notamment :

- une sensibilisation et une formation des éleveurs concernant les risques et l'évolution de la F.C.O. ;
- une surveillance sérologique des cheptels sensibles ;
- une vaccination obligatoire des bovins, des ovins et des caprins âgés > 3 mois ;
- un suivi sérologique des animaux vaccinés ;
- un monitoring entomologique réparti sur tout le pays ;
- la lutte contre les insectes.;

L'objectif du programme consiste dans une réduction des cas cliniques de la maladie avec la perspective, à moyen terme, de son éradication.

La déclaration de la circulation, dans une zone déterminée, du virus de la F.C.O. est basée sur les résultats de laboratoire, les risques cliniques et la surveillance entomologique.

### **4. Measures of the submitted programme**

#### *4.1. Summary of measures under the programme*

Duration of the programme:

First year: 2006

Last year: 2011 (?)

Control

Eradication

Testing

Testing

Slaughter of animals tested positive

Slaughter of animals tested positive

Killing of animals tested positive

Killing of animals tested positive

Vaccination

Extended slaughter or killing

Treatment

Disposal of products

Disposal of products

Other measures (specify)

entomological surveillance

#### *4.2. Organisation, supervising and role of all stakeholders involved in the programme<sup>1</sup>:*

A.S.V.: Direction + vétérinaires-inspecteurs + vétérinaires officiels + secteur des éleveurs

<sup>1</sup> Describe the authorities charged with supervising and coordinating the departments responsible for implementing the programme and the different operators involved. Describe the responsibilities of all involved.



*4.3. Description and demarcation of the geographical and administrative areas in which the programme is to be implemented:*

Tout le territoire du Luxembourg = 2.586 km<sup>2</sup>.

**5. Benefits of the programme:**

L'éradication, la lutte et la surveillance contre la F.C.O. ont pour objectif de réduire la prévalence de la maladie, de l'éradiquer afin de prévenir les séquelles négatives de productivité des animaux atteints ainsi que d'éviter les restrictions des flux commerciaux avec tout son impact négatif sur l'économie agro-alimentaire.

S'y ajoutent les coûts des thérapeutiques et de vaccination du cheptel concerné.



**6.****Data on the epidemiological evolution during the last five years<sup>2</sup>****6.1. Evolution of the disease**

*(a.i.i.) Data on evolution of the disease<sup>3</sup> (one table per year and per disease species)*

**Year:** 2006

**Situation on date:** April 2006

**Disease(s):** F.C.O.  
**Animal species:** Bovines

Region	Total number of herds <sup>1</sup>	Total number of herds under the programme	Number of herds checked	Number of new positive herds <sup>1</sup>	Number of herds depopulated	% positive herds depopulated	INDICATORS		
							% herd coverage	% positive herds	% new positive herds prevalence
G.-D. de Luxemburg	1 520	1 526	62	2	1	8 = (75) x 100	9 = (43) x 100	10 = (54) x 100	11 = (64) x 100
Total	1 520	1 526	62	2	1	8 = (75) x 100	9 = (43) x 100	10 = (54) x 100	11 = (64) x 100

<sup>2</sup> The data on the evolution of the disease are provided according the tables below where appropriate

<sup>3</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/PPV (AI + embryo units), Ovine and caprine brucellosis (B. melitensis), Enzootic bovine leishrosis (EBL), Ajuszkys disease, Anthrax, Madurivirus and CAEV, IBR/PPV (other types of embryo), Johne's disease, Paratuberculosis, CBPP, African Swine fever, swine vesicular disease, endemic classical swine fever, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, anaplasmosis transmitted by vector insects in the French overseas departments.



**6.****Data on the epidemiological evolution during the last five years<sup>4</sup>****6.1. Evolution of the disease**

*6.1.1. Data on evolution of the disease<sup>5</sup> (one table per year and per disease species)*

**Year:** 2008

**Situation on date:** April 2008

**Disease<sup>(b)</sup>:** F.C.C

**Animal species:** Ovines

European Commission

Region	Total number of herds	Total number of herds under the programme	Number of herds checked	Number of positive herds <sup>(a)</sup>	Number of new positive herds	Number of herds depopulated	% positive herds depopulated	INDICATORS			
								% herd coverage	% positive herds	% new positive herds	% herd prevalence
1	2	3	4	5	6	7	8 = (7/5)×100	9 = (4/3)×100	10 = (5/4)×100	11 = (6/5)×100	
G-D de Luxbg											
Total	742	742	74	7	7	7	100	9	10	11	

<sup>4</sup> The data on the evolution of the disease are provided according the tables below where appropriate.

<sup>5</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/V (AI + embryo units), Cattle and caprine brucellosis (B. melitensis), Exotic bovine leukaemia (EL), Ajuszczyk's disease, Anthrax, Malaria/Visna and CAFFV, IBR/Pv (other types of enterprise), Johne's disease (paratuberculosis), CBPP, African Swine fever, swine vesicular disease, endemic classical swine fever, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, anaplasmosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas



**6.****Data on the epidemiological evolution during the last five years<sup>6</sup>****6.1. Evolution of the disease***6.1.1. Data on evolution of the disease (one table per year and per disease species)***Year:** 2003**Situation on date:** April 2003**Disease<sup>(b)</sup>:** F.C.O.      **Animal species:** Caprines

Region	Total number of herds	Total number of herds under the programme	Number of checked herds	Number of positive herds	Number of new positive herds	Number of herds depopulated	% positive herds depopulated	INDICA ORS		
								% herd coverage	% positive herds	% new positive herds prevalence
1	2	3	4	5	6	7	8 = 75/100	9 = 42.3x100	10 = 54.8x100	11 = 16.4x100
G.D. de l'Exbg										
Total	106	105	10	7	7	10				

*<sup>b</sup> The data on the evolution of the disease are provided according the tables below where appropriate.*

<sup>i</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/PIV (AI + acinopyuritis), Ovine and caprine brucellosis (B. melitensis), Enzootic bovine leukosis (EBL), Ajeszky's disease, Anthrax, Maedi/Visna and CAEV, IBR/PIV (other types of enterprise), Johne's disease (paratuberculosis), CBPP, African Swine fever, swine vesicular disease, endemic classical swine fever, heartwater transmitted by vector insects in the French overseas departments babesiosis transmitted by vector insects in the French overseas departments, anaplasmosis transmitted by vector insects in the French overseas departments Bluetongue in endemic or high risk areas



6.1.2) Date of animals (one table per year and per disease species)

Year:  
2008

Situation on date: April 2008

Disease<sup>(a)</sup>:

F.C.O

Animal species: Bovines

Region	Total number of animals	Number of animals to be tested under the programme	Number of animals tested	Number of animals tested individually	Number of positive animals	Slaughtering		INDICATORS	
						Number of animals with positive result slaughtered or culled	Total number of animals slaughtered	% coverage at animal level	% positive animals Animal prevalence
Luxembourg	180 305	160 000	1 315	1 315	7	7	8	9443x100	10(64)x100
Total	180 305	160 000	1 315	1 315	7	7	8	9443x100	10(64)x100

- (a) Disease and animal species if necessary.
- (b) Region as defined in the approved eradication programme of the Member State.
- (c) Test number of animals existing in the region including eligible herds and non-eligible herds for the programme.
- (d) Includes animals tested individually or under bulk level scheme.
- (e) Include only animals tested individually; do not include animals tested by bulk level samples (e.g. milk bulk tank tests).
- (f) Include all positive animals slaughtered and also the negative animals slaughtered under the programme.



*6.1.2 Data on animals (one table per year and per disease species)***Year:** 2009**Situation on date:** April 2008**Disease(s):****F.C.O.****Animal species:** Ovines

Region	Total number of animals	Number of animals to be tested under the programme	Number of animals tested individually	Number of positive animals	Slaughtering		INDICATORS	
					Number of animals with positive result slaughtered or culled	Total number of animals slaughtered	% coverage at animal level	% positive animals
Luxembourg	2	3	4	5	8	8	8/(4/3)x100	10/(64x100)
Total	15.000	1.800	490	490	?	?	3.7	?

- (a) Disease and animal species if necessary
- (b) Region as defined in the approved eradication programme of the Member State
- (c) Total number of animals existing in the region including eligible herds and non-eligible herds for the programme
- (d) Includes animals tested individually or under bulk level scheme
- (e) Include only animals tested individually, do not include animals tested by bulk level samples (e.g.: milk/bulk tank tests)
- (f) Include all positive animals slaughtered and also the negative animals slaughtered under the programme



## 6.1.2. Data on animals (one table per year and per disease species)

Year:  
2009

Situation on date: April 2008

Disease<sup>(a)</sup>:  
F.C.O.  
Animal species: Caprines

Region	Total number of animals <sup>(b)</sup>	Number of animals <sup>(c)</sup> to be tested under the programme	Number of tested animals individually <sup>(d)</sup>	Number of positive animals	Slaughtering		INDICATORS	
					Number of animals with positive result slaughtered or culled	Total number of animals <sup>(e)</sup> slaughtered <sup>(f)</sup>	% coverage at animal level	% positive animals Animal prevalence
Luxembourg	2	3	4	5	5	7	5=43x100	10=34x100
Total	3 360	3 000	3 000	85	85	11	2.3%	?

- (a) Disease and animal species if necessary  
 (b) Regions as defined in the approved eradication programme of the Member State  
 (c) Total number of animals existing in the region including eligible herds and non-negligible herds for the programme  
 (d) includes animals tested individually or under bulk (e.g. scheme)  
 (e) include only animals tested individually; do not include animals tested by bulk (e.g. milk, bulk tank tests)  
 (f) include all positive animals slaughtered and also the negative animals slaughtered under the programme



**6.2. Stratified data on surveillance and laboratory tests***6.2.1. Stratified data on surveillance and laboratory tests (one table per year and per disease species)*Year: 2002Disease<sup>(a)</sup>: F C OAnimal species/category<sup>(b)</sup>: Bovines**Description of the used serological tests:****ELISA AC  
PCR****Description of the other used tests:**

Region	Serological tests		Microbiological or virological tests		Other tests	
	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples
G-D de Luxembourg						
.....						
.....						
.....						
total	9.000	2	10	2	9.010	2

(a) Disease and animal species if necessary

Broilers, laying hens, etc. when appropriate

Region is defined in the approved eradication programme of the Member State.

Number of samples tested, all categories

Number of positive samples, all categories

(b)

(c)

(d)



## 6.2. Stratified data on surveillance and laboratory tests

*6.2.1. Stratified data on surveillance and laboratory tests (one table per year and per disease species)*

Year: 2009

Disease<sup>(n)</sup>: E.C.O

Animal species/category<sup>(n)</sup>: Swines

**Description of the used serological tests:** ELISA AC  
P.C.R.

**Description of the used microbiological or virological tests:** Cultures

**Description of the other used tests:**

Region	Serological tests		Microbiological or virological tests		Other tests	
	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples
G-D de Luxembourg	496	5	496	496	496	0
Total	496	5	496	496	496	0

Disease and animal species if necessary

Breeders, laying hens, etc. when appropriate

Region as defined in the approved eradication programme of the Member State

Number of samples tested, all confirmed

Number of positive samples, all confirmed



## 6.2. Stratified data on surveillance and laboratory tests

6.2.1. *Stratified data on surveillance and laboratory tests (one table per year and per disease species)*

Year: 2009

Disease<sup>(a)</sup>: F.C.C.

Animal species/category<sup>(b)</sup>: Caprines

Description of the used serological tests: ELISA Ag, P.C.R.

Description of the used microbiological or virological tests: Cultures

Description of the other used tests:

Region	Serological tests		Microbiological or vitro-virological tests		Other tests	
	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples	Number of samples tested	Number of positive samples
G-D de Luxembourg	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....
Total	350	5	105	2	.....	.....

<sup>(a)</sup>Insect and animal species if necessary

<sup>(b)</sup>Breeders, laying hens, etc. when appropriate

Region as defined in the approved eradication programme of the Member State.

Number of samples tested all confounded

Number of positive samples all confounded



**6.3. Data on infection (one table per year and per disease/species)****Year:** 2007**Disease<sup>(a)</sup>:** F.C.O.**Animal species:** bovines

<b>Region<sup>(b)</sup></b>	<b>Number of herds infected</b>	<b>Number of animals infected</b>
G. O. de Luxembourg	1 064	160.000
Total		

- (a) Disease and animal species if necessary  
 (b) Region as defined in the eradication programme of the Member State.  
 (c) Herds or flocks or holdings as appropriate



**6.3. Data on infection (one table per year and per disease/species)****Year:** 2007**Disease<sup>(a)</sup>:** F.C.O.**Animal species:** Ovines

Region	Number of herds infected	Number of animals infected
G.-D. de Luxembourg	520	11 000
Total	520	11 000

- (a) Disease and animal species if necessary.  
 (b) Region as defined in the eradication programme of the Member State  
 (c) Herds or flocks or holdings as appropriate



**6.3. Data on infection (one table per year and per disease/species)**

**Disease<sup>(a)</sup>:** F.C.O

**Animal species:** Caprines

Region <sup>(b)</sup>	Number of herds infected	Number of animals infected
G.-D. de Luxembourg	70	600
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
.....	.....	.....
Total	70	600

- (a) Disease and animal species if necessary.
- (b) Region as defined in the eradication programme of the Member State.
- (c) Herds or flocks or holdings as appropriate.



**6.4. Data on the status of herds at the end of each year<sup>3</sup>**  
**Year:** 2007      **Disease<sup>[2]</sup>:** F.C.O      **Animal species:** Bovines

Region	Status of herds and animals under the programme <sup>[6]</sup>											
	Total number of herds and animals under the programme	Not free or not officially free from disease		Free or officially free from disease status suspended <sup>[6]</sup>		Free from disease <sup>[6]</sup>		Officially free from disease <sup>[6]</sup>				
		Last check positive <sup>[7]</sup>	Last check negative <sup>[8]</sup>	from disease status suspended <sup>[6]</sup>	Free from disease <sup>[6]</sup>	Officially free from disease <sup>[6]</sup>						
Luxbg												
Herd <sup>[9]</sup>	Herd <sup>[10]</sup>	Animals <sup>[11]</sup>	Herd <sup>[10]</sup>	Animals <sup>[11]</sup>	Herd <sup>[10]</sup>	Animals <sup>[11]</sup>	Herd <sup>[10]</sup>	Animals <sup>[11]</sup>	Herd <sup>[10]</sup>	Animals <sup>[11]</sup>	Herd <sup>[10]</sup>	
Total	7 525	1 303 305	—	—	1 634	1 693 630	—	—	456	20 000	—	—

Disease and species if necessary

Region as defined in the improved eradication programme of the Member State

(a) (b)

Unknown<sup>[12]</sup>Unknown<sup>[13]</sup>

(c) (d)

Not free and last check positive: Herd checked with at least one positive result in the latest check

Not free and last check negative: Herd checked with negative results in the latest check but not being "free" or "officially free"

(e) (f)

Suspended as defined in Community or national legislation for the respective disease at the end of the reporting period

Free herd as defined in Community or national legislation for the respective disease

(g) (h)

Officially free herd as defined in Community or National legislation for the respective disease

(i) (j)

Include animals under the programme in the herds with the relevant status (left column)

<sup>6</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis (B. melitensis), Enzootic bovine leukosis (EBL), Aujeszky's disease, Maedi/Visna and CAEV, IBR/IPV (other types of enterprise), Johne's disease (paratuberculosis).



**6.4. Data on the status of herds at the end of each year<sup>9</sup>**

**Year:** 2007      **Disease<sup>(a)</sup>:** FCO      **Animal species:** Ovines

Region	Status of herds and animals under the programme <sup>(c)</sup>											
	Total number of herds and animals under the programme		Unknown <sup>(d)</sup>		Not free or not officially free from disease		Free or officially free from disease status		Free from disease		Officially free from disease	
	Herds	Animals <sup>(e)</sup>	Herds	Animals <sup>(f)</sup>	Last check positive <sup>(g)</sup>	Last check negative <sup>(h)</sup>	Suspected <sup>(i)</sup>	Herds	Animals <sup>(j)</sup>	Herds	Animals <sup>(k)</sup>	
Luxbg												
Herds	1	1	1	1	1	1	1	1	1	1	1	1
Animals <sup>(l)</sup>	1	1	1	1	1	1	1	1	1	1	1	1
Total	742	16 000	1	1	520	11 000	1	222	5 000	1	1	1

(a) Disease and species, if necessary

(b) Region as defined in the approved eradication programme of the Member State

(c) At the end of the year

(d) Unknown

(e) Not free and last check positive: Herd checked with at least one positive result in the latest check

(f) Not free and last check negative: Herd checked with negative results in the latest check, but not being "free" or "officially free"

(g) Suspected as defined in Community or national legislation for the respective disease at the end of the reporting period.

(h) Free herd as defined in Community or national legislation for the respective disease.

(i) Officially free herd as defined in Community or national legislation for the respective disease.

(j) Include animals under the programme in the herds with the referred status (left column).

<sup>9</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis (B melitensis), Enzootic bovine leukosis (EBL), Ajelszky's disease, Maedi/Visna and CAFFV, IBRV/IPV (other types of enterprise), Johnes disease (paratuberculosis).



**6.4. Data on the status of herds at the end of each year<sup>10</sup>**  
**Year:** 2007      **Disease<sup>(a)</sup>:** FCO      **Animal species:** Capines

		Status of herds and animals under the programme <sup>(c)</sup>																			
Region	Total number of herds and animals under the programme	Unknown <sup>(d)</sup>				Not free or not officially free from disease				Free or officially free from disease status suspended <sup>(e)</sup>				Free from disease <sup>(f)</sup>				Officially free from disease <sup>(g)</sup>			
		Herds	Animals <sup>(h)</sup>	Herds	Animals <sup>(i)</sup>	Last check positive <sup>(j)</sup>	Last check negative <sup>(k)</sup>	Herds	Animals <sup>(l)</sup>	Herds	Animals <sup>(m)</sup>	Herds	Animals <sup>(n)</sup>	Herds	Animals <sup>(o)</sup>	Herds	Animals <sup>(p)</sup>				
Luxembourg	106	3 000	/	/	/	70	600	/	/	36	2 400	/	/	/	/	/	/				
Total																					

Disease and species if necessary

Region as defined in the approved eradication programme of the Member State

At the end of the year

Unknown: No previous checking results available

Not free and last check positive: Herd checked with at least one positive result in the latest check

Not free and last check negative: Herd checked with negative results in the latest check but not being "free" or "officially free"

Suspended as defined in Community or national legislation for the respective disease at the end of the reporting period

Free herd as defined in Community or national legislation for the respective disease

Officially free herd as defined in Community or National Legislation for the respective disease

The total animals under the programme in the herds with the referred status (left column):

<sup>10</sup> Data to provide for bovine tuberculosis, bovine brucellosis, IBR/IPV (Ai + embryo units), ovine and caprine brucellosis (B. melitensis) Enzootic bovine leukosis (EBL).

Aujeszky's disease, Maedi/Visna and CAEV, iBR/IPV (other types of enterprise), Johne's disease (paratuberculosis)



**6.5. Data on vaccination or treatment programmes<sup>11</sup>**

**Year:** 2005

**Disease<sup>(a)</sup>:** F.C.O.

**Animal species:** Bovines

**Description of the used vaccination, therapeutic or other scheme:**

Region <sup>b</sup>	Total number of herds <sup>c</sup>	Total number of animals	Information on vaccination or treatment programme				
			Number of herds in vaccination or treatment programme	Number of herds vaccinated or treated	Number of animals vaccinated or treated	Number of doses of vaccine or treatment administered	Number of adults vaccinated
Luxembourg	1520	130.305	1520	1520	160.005	320.006	
Total	1520	130.305	1520	1520	160.005	320.006	

[a] Disease and species if necessary

[b] Region as defined in the approved eradication programme of the Member State

[c] Herds equine flocks, or herds as appropriate

Only for bovine brucellosis, bovine and caprine tuberculosis (*M. melitensis*) and zoonotic salmonella, and as defined in the programme

<sup>11</sup> Data to provide, where appropriate for Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis (*B. melitensis*), Aujeszky's disease, *Salmonella pullorum*, *Salmonella gallinarum*, Anthrax, IBR/IPV (other types of enterprise), Johnes disease (paratuberculosis), *Mycoplasma gallisepticum* heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments. Bluetongue in endemic or high risk areas. Rabies, *Echinococcosis* and salmonellosis (zoootic salmonella) and agents thereof



### 6.5. Data on vaccination or treatment programmes<sup>12</sup>

Year: 2008      Disease<sup>(a)</sup>: F C O      Animal species: Ovines

#### Description of the used vaccination, therapeutic or other scheme:

Region	Total number of animals	Information on vaccination or treatment programme					
		Number of herds in vaccination or treatment programme	Number of herds vaccinated or treated	Number of animals vaccinated or treated	Number of doses administered	Number of adults vaccinated	Number of young animals vaccinated
Luxembourg	742	16.000	742	742	15.000	15.000	15.000
Total							

(a) Disease unit and species if necessary

(b) Region as detailed in the approved eradication programme of the Member State

(c) Herds equal flocks, or holdings as appropriate

(d) Only for bovine brucellosis, Ovine and caprine brucellosis (*B. melitensis*) and zoonotic salmonella, unit as defined in the programme

<sup>12</sup> Data to provide, where appropriate for Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis (*B. melitensis*), Aujeszky's disease, *Salmonella pullorum*, *Salmonella gallinarum*, Anthrax, IBR/IPV (other types of enterprise) Johnes disease (paratuberculosis), *Mycoplasma gallisepticum*, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas, Rabies, Echinococcosis and salmonellosis (zoonotic salmonella) and agents thereof.



**6.3. Data on vaccination or treatment programmes<sup>13</sup>**

**Year:** 2008      **Disease<sup>(a)</sup>:** FCO

**Animal species:** Caprines

**Description of the used vaccination, therapeutic or other scheme:**

Region	Total number number of herds	Information on vaccination or treatment programme				
		Number of herds in vaccination or treatment programme	Number of vaccinated or treated	Number of vaccinated or treated	Number of doses administered	Number of adults vaccinated
Luxembourg	—	—	—	—	—	—
Total	106	3 000	106	106	3 000	3 006

(a) Disease and species if necessary

(b) Region as defined in the approved eradication programme of the Member State

(c) Herds, flocks, or holdings as appropriate

(d) Only for bovine brucellosis, Q fever and caprine brucellosis (*B. melitensis*) and zoonotic salmonella, and as defined in the programme

<sup>13</sup> Data to provide, where appropriate for Bovine brucellosis, IBR/lPPV (AI + embryo units), Ovine and caprine brucellosis (*B. melitensis*), Ajeszky's disease, *Salmonella pullorum*, *Salmonella gallinarum*, Anthrax, IBR/lPPV (other types of enterprise), Johne's disease (paratuberculosis), Mycoplasma gallisepticum, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, bluetongue in endemic or high risk areas, Rabies, Echinococcosis and salmonellosis (zoonotic salmonella) and agents thereof.



7.

Targets**7.1. Targets related to testing (one table for each year of implementation)***7.1.1. Targets on diagnostic tests 2009*

<u>Disease<sup>(a)</sup></u> : FCO	<u>Animal species</u> : bovines	<u>Type of the test</u>	<u>Target population<sup>(b)</sup></u>	<u>Type of sample<sup>(c)</sup></u>	<u>Objective<sup>(d)</sup></u>	<u>Number of planned tests</u>
G.D de Luxembourg	ELISA AC	vaccinated bovines	blood	Seroconversion	1 000	
	PCR	vaccinated bovines	blood	Viremia	300	
	Virusisolation	vaccinated bovines	blood		100	
	Total					1 400

- (a) Disease and species if necessary
- (b) Region as defined in the approved eradication programme of the Member State
- (c) Description of the test (for instance SN-test, Ab-ELISA, RT-PCR)
- (d) Specification of the targeted species and the categories of targeted animals (for instance sex, age, breeding animal, slaughter animal, ...)
- (e) Description of the sample (for instance blood, serum, milk, ...)
- (f) Description of the objective (for instance identification, surveillance, confirmation of suspected cases, monitoring of campaigns, seroconversion, control on deleted vaccines, testing of vaccine, control of vaccination, ...)



## 7. Targets

### 7.1. Targets related to testing (one table for each year of implementation)

*7.1.1. Targets on diagnostic tests 2009*

Disease <sup>(a)</sup> , F.C.O.	Animal species:	owners	Type of test <sup>(b)</sup>	Target population <sup>(c)</sup>	Type of sample <sup>(d)</sup>	Objective <sup>(e)</sup>	Number of planned tests
G.D. de Luxembourg	Elisa Ac	vaccinated ovines	blood	Seroconversion			400
	P.C.R	vaccinated ovines	blood				80
	Virusisolation	vaccinated ovines	blood	Viremia			40
							520

(a) Disease and species if necessary

(b) Region as defined in the approved eradication programme of the Member State

(c) Description of the test (for instance SN-test, AB-ELISA, RBT,...)

(d) Specification of the targeted species and the categories of targeted animals (for instance sex, age, breeding animal, slaughter animal,...).

(e) Description of the sample (for instance blood, serum, milk,...)

(f) Description of the objective (for instance qualification, surveillance, confirmation of suspected cases, monitoring of campaigns, seroconversion, control on deleted vaccines, testing of vaccine, control of vaccination,...)



## 7. Targets

### 7.1. Targets related to testing (one table for each year of implementation)

#### - 7.1.1. Targets on diagnostic tests 2005

Disease<sup>(a)</sup>: F CO      Animal species: caprines

<u>Region<sup>(b)</sup></u>	<u>Type of the test<sup>(c)</sup></u>	<u>Target population<sup>(d)</sup></u>	<u>Type of sample</u>	<u>Objective</u>	<u>Number of planned tests</u>
G.-D. de Luxembourg	Ultra AG	vaccinated caprines	blood	Seroconversion	50
	P.C.R.	vaccinated caprines	blood	Viremia	30
	Virusisolaten	vaccinated caprines	blood	Viremia	20
					100

(a) Disease and species if necessary

(b) Region as defined in the approved eradication programme of the Member State

(c) Description of the test (for instance SN-test, AB-ELISA, kTB)

(d) Specification of the targeted species and the categories of targeted animals (for instance sex, age, breeding animal, slaughter animal)

(e) Description of the sample (for instance blood, serum, milk, ...)

(f) Description of the objective (for instance qualification surveillance, confirmation of suspected cases, monitoring of campaigns, seroconversion control, detection vaccines, testing of vaccine, control of vaccination, ...)



**Disease<sup>(b)</sup>:**  
F.C.O.

**7.1.2. Targets on testing herds and animals<sup>(c)</sup>**  
**7.1.2.1 Targets on the testing of herds<sup>(d)</sup>**

**Animal species:** bovines

Region	Total number of herds <sup>(e)</sup>	Total number of herds under the programme	Number of herds expected to be checked <sup>(f)</sup>	Number of expected positive herds <sup>(g)</sup>	Number of expected new positive herds <sup>(h)</sup>	Number of herds expected to be depopulated	TARGET INDICATORS		
							Expected % herd coverage	% positive herds	% new positive herds
G.-D. de Luxemburg	2	3	4	5	6	7	8 = 0.75x100	9 = 45x100	10 = 54x100
Total	1 520	1 525	16	vaccinated	vaccinated	7	5%	5%	5%

(a) Herds or flocks in holdings as appropriate

(b) Disease and animal species of necessary

(c) Region as defined in the approved eradication programme of the Member State

(d) Total number of herds existing in the region, including eligible herds and non-eligible herds for the programme.

(e) Check farms to perform a herd level test under the programme for the respective disease with the purpose of maintaining, upgrading etc., the health status of the herd

(f) In this column a herd should not be counted twice even if it has been checked more than once.

(g) Herds with at least one positive animal during the period independent of the number of times the herd has been checked.

(h) Herds which status in the previous period was Unknown, Not free-negative, Free, officially Free or suspended and have at least one positive animal in this period

<sup>(a)</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/PPV (AI + embryo units), Ovine and caprine brucellosis (B. mollensis), Ex-zootic bovine leukosis (EBL), Ajelszky's disease, Anthrax, Maedi/Visna and CAEV, IBR/PPV (other types of enterprise), Johne's disease (paratuberculosis), CBPP, African Swine fever, swine vesicular disease, endemic classical swine fever, Heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, araplasmosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas



**7.1.2.** Targets on testing herds and animals<sup>(5)</sup>

**7.1.2.1 Targets on the testing of herds<sup>(a)</sup>**

**Disease<sup>(b)</sup>:** F.C.O.

**Animal species:** ovines

European Commission

Region	Total number of herds <sup>(c)</sup>	Total number of herds under the programme	Number of herds expected to be checked <sup>(d)</sup>	Number of expected new positive herds <sup>(e)</sup>	Number of herds expected to be depopulated	% positive herds expected to be depopulated	TARGET INDICATORS				
							Expected % herd coverage	% positive herds	% new positive herds	Expected herd prevalence	Expected herd incidence
G.-D. de Lükö	2	3	4	5	6	?	B = (75)x100	9 = (4.5)x100	13 = (5.4)x100	11 = (6.4)x100	
Total	742	742	37	vaccinated	vaccinated	?		5%			animal's vaccinated]

(a) Herds or flocks, or holdings as appropriate

(b) Disease and animal species if necessary

(c) Region as defined in the approved eradication programme of the Member State

(d) Total number of herds existing in the region including eligible herds and non-eligible herds for the programme.

(e) Check means to perform a herd level test under the programme for the respective disease with the purpose of maintaining, upgrading etc., the health status of the herd

In this column a herd should not be counted twice even if it has been checked more than once.

(f) Herds with at least one positive animal during the period independent of the number of times the herd has been checked

(g) Herds which status in the previous period was unknown. Not free-negative. Free. Officially free or suspended and have at least one positive animal in this period



**Disease<sup>(b)</sup>, F.C.O.**

**Animal species:** caprines

### 7.1.2. Targets on testing herds and animals<sup>(c)</sup>

#### 7.1.2.1 Targets on the testing of herds<sup>(d)</sup>

Region G-O de Luxbg	Total number of herds <sup>(e)</sup>	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds <sup>(f)</sup>	Number of expected new positive herds <sup>(g)</sup>	Number of herds expected to be depopulated	% positive herds expected to be depopulated	TARGET INDICATORS			
								Expected % herd coverage	% positive herds	% new positive herds	Incidence
								Expected period herd prevalence	Expected herd incidence		
	2	3	4	5	6	7	8 = 75% 100	9 = (43)% 100	10 = (54)% 100	11 = (64)% 100	
Total	102	102	6	7	7	7	5%	—	—	—	—

(b) Details of herds, or holdings, as appropriate

(c) Disease and animal species if necessary

(d) Regions as defined in the approved eradication programme of the Member State.

(e) Total number of herds existing in the region including eligible herds and non-eligible herds for the programme.

(f) Check means to perform a herd level test under the programme for the respective disease with the purpose of maintaining, upgrading, etc., the health status of the herd.

In this column a herd should not be counted twice even if it has been checked more than once.

(g) Herds with at least one positive animal during the period independent of the number of times the herd has been checked.

Herds which status in the previous period was unknown, Not five-negative, Free, Officially Free or suspended and have at least one positive animal in this period

<sup>15</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis (B melitensis), Enzootic bovine leucosis (EBL)

Aujeszky's disease, Anthrax, Maedi/Visna and CAEV, IBR/IPV (other types of enterprise) Johne's disease (paratuberculosis), CBPP, African Swine fever, swine vesicular disease, endemic classical swine fever, Heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, anaplasmosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas



**7.1.2.2.** Targets on the testing of animals  
**Animal species:** bovines

**Disease<sup>[a]</sup>:** F.C.O.

Region	Total number of animals <sup>b</sup>	Number of animals under the programme	Number of animals expected to be tested individually <sup>c</sup>			Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Slaughtering		TARGET INDICATORS	
			1	2	3			7	8	9	10
G - D de Luxemburg	180 305	165 000	1 400	1 400	1 400	8= (4/3)x100	8= (4/3)x100	0.8%	0.8%	% positive animals at animal level (Expected animal prevalence)	10=(34)x100
										animals vaccinated	
Total	180 305	165 000	1 400	1 400	1 400						



Disease<sup>(1)</sup>: F.C.O.  
Region: G.-D. de Luxbg

### 7.1.2.2. Targets on the testing of animals

Animal species: ovines

Region	Total number of animals!	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be individually tested	Number of positive animals	Slaughtering		TARGET INDICATORS	
						7	8	9=(6,3)x100	10=(5,6)x100
G.-D. de Luxbg	16.000	15.000	520	520	3,2%	slaughtered	vaccinated	3,2% animals vaccinated	3,2% animals vaccinated
Total	16.000	15.000	520	520	3,2%	slaughtered	vaccinated	3,2% animals vaccinated	3,2% animals vaccinated



Disease<sup>(a)</sup>: FCO**7.1.2.2. Targets on the testing of animals****Animal species:** caprines

Region	Total number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually <sup>b)</sup>	Number of positive animals	Slaughtering		TARGET INDICATORS	
					Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)
C., D. de Luxbg	2	3	4	5	6	7	8	9=(6/3)x100 10=(6/4)x100
Total	3 300	3 000	100	100	100 animals vaccinated	100 animals vaccinated	2.9%	animals vaccinated



## 7.2. Targets on qualification of herds and animals<sup>17</sup>

Disease<sup>(a)</sup>: F.C.O.

Animal species: bovines

Targets on the status of herds and animals under the programme<sup>(c)</sup>

Region	Total number of herds and animals under the programme	Expected unknown <sup>(d)</sup>		Expected not free or not officially free		Expected free or officially suspended <sup>(g)</sup>		Expected free <sup>(f)</sup>		Expected officially free <sup>(h)</sup>	
		Herds	Animals <sup>(i)</sup>	Last check positive <sup>(e)</sup>	Last check negative <sup>(h)</sup>	Herds	Animals <sup>(j)</sup>	Herds	Animals <sup>(k)</sup>	Herds	Animals <sup>(l)</sup>
G.-D de Luxbg											
Total	1 520	180	305								

## vaccination programme for 2008

<sup>17</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, iBR/iPV (AI + embryo units) Ovine and caprine brucellosis (O. melitensis) Enzootic bovine leukaosis (EBL), Kujeszky's disease, Maedi/Visna and CAEV, iBR/iPV (other types of enterprise), Johne's disease (paratuberculosis).



## 7.2. Targets on qualification of herds and animals<sup>(9)</sup>

Disease<sup>(10)</sup>: F.C.O

Animal species: owners

Region	Targets on the status of herds and animals under the programme <sup>(11)</sup>											
	Total number of herds and animals under the programme		Expected not free or not officially free		Expected free or officially free or suspended <sup>(12)</sup>		Expected free <sup>(13)</sup>		Expected officially free <sup>(14)</sup>			
	herds	Animals <sup>(15)</sup>	herds	Animals <sup>(15)</sup>	herds	Animals <sup>(15)</sup>	herds	Animals <sup>(15)</sup>	herds	Animals <sup>(15)</sup>	herds	Animals <sup>(15)</sup>
G.-D de Luxbg												
Total	742	16.000	/	/	/	/	/	/	/	/	/	/

## vaccination programme for 2008

<sup>(10)</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis, IBR/PPV (AI + embryo units), Cvine and canine brucellosis (B. melitensis) Enzootic bovine leukosis (EBL), Aujeszky's disease, Maedi-Visna and CAEV (IBR/PPV (other types of enterprise), Johne's disease (paratuberculosis))



## 7.2. Targets on qualification of herds and animals<sup>19</sup>

Disease: F C O.

Animal species: caprines

Region	Targets on the status of herds and animals under the programme <sup>18</sup>											
	Total number of herds and animals under the programme				Expected not free or not officially free				Expected free or officially suspended <sup>19</sup>			
G-D de Luxbg	herds		Animals <sup>(d)</sup>		herds		Animals <sup>(d)</sup>		herds		Animals <sup>(d)</sup>	
	Total	106	3 300									

### vaccination programme for 2008

<sup>19</sup> Data to provide for Bovine tuberculosis, Bovine brucellosis (B. melitensis), Enzootic bovine leukosis (EBL), Aujeszky's disease, Maedi/Visna and CAEV (other types of enterprise), Johne's disease (paratuberculosis).



### 7.3. Targets on vaccination or treatment

7.3.1. Targets on vaccination or treatment<sup>20</sup> 2009

**Disease<sup>(a)</sup>: FCO**

**Animal species:** bovines

Region <sup>(b)</sup>	Targets on vaccination or treatment programme						
	Total number of animals in vaccination or treatment programme	Number of herds <sup>(c)</sup> in vaccination or treatment programme	Number of herds <sup>(c)</sup> expected to be vaccinated or treated	Number of animals expected to be vaccinated or treated	Number of doses of vaccine or treatment expected to be administered	Number of adults expected to be vaccinated	Number of "young" animals expected to be vaccinated
G.O. de Languedoc-Roussillon							
Total	1 520	160 306	1 520	1 520	160 000	320 000	110 900
							52 002

- (a) Disease and species if necessary  
 Region as outlined in the approved eradication programme of the Member State  
 Herds or flocks or holdings as appropriate  
 Only for bovine brucellosis and ovine/caprine brucellosis (B. melitensis) as defined in the programme

<sup>20</sup>

Date to provide for Bovine brucellosis, IBR/PPV (A1 + embryo units), Ovine and caprine brucellosis (B. melitensis), Ajeszky's disease, Salmonella pullorum, Salmonella gallinarum, Anthrax, IBR/PPV (other types of enterprise), Johnes disease (paratuberculosis), Mycoplasma gallisepticum, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas, Rabies, Encephaloccosis, salmonellosis (zoontic salmonella) and agents thereof.



### 7.3. Targets on vaccination or treatment

#### 7.3.1. Targets on vaccination or treatment<sup>21</sup> 2009

Disease<sup>(a)</sup>: F.C.O

Animal species: ovines

Region <sup>(b)</sup>	Targets on vaccination or treatment programme					
	Total number of animals in vaccination or treatment programme	Number of herds in vaccination or treatment programme	Number of herds in vaccination or treatment programme	Number of doses expected to be administered	Number of adults expected to be vaccinated	Number of young animals expected to be vaccinated
G.D. de Luxembourg	742	16 000	742	15 000	15 000	5 000
Total	742	16 000	742	15 000	15 000	5 000

Disease and species if necessary

Region as defined in the approved eradication programme of the Member State

Herd(s) or flock(s) or herds/ings as appropriate

Only for Bovine brucellosis and Ovine, caprine brucellosis (B. melitensis) as defined in the programme

<sup>21</sup> Data to provide for Bovine brucellosis, IBR/PPV (A1 + embryo units), Ovine and caprine brucellosis (B. melitensis), Ajuszczyk's disease, *Salmonella pullorum*, *Salmonella gallinarum*, Anthrax, IBR/PPV (other types of enterprise) Johne's disease (paratuberculosis), Mycoplasma gallisepticum, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, anaplasmosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas Rabies Echinococcosis, salmonellosis (zoootic salmonella) and agents thereof.

(a) (b) (c) (d)



### 7.3. Targets on vaccination or treatment

- 3.1. Targets on vaccination or treatment<sup>22</sup> 2009

Disease<sup>(a)</sup>: F C O

Animal species: caprines

Region	Total number of animals in vaccination or treatment programme	Targets on vaccination or treatment programme					
		Number of herds in vaccination or treatment programme	Number of herds in vaccination or treatment programme	Number of animals expected to be vaccinated or treated	Number of animals expected to be vaccinated or treated	Number of doses of vaccine or treatment	Number of adults expected to be vaccinated
G.-D. de Luxembourg							
Total	106	3.300	105	106	3.000	3.906	2.100
							900

(a) Disease and species if necessary  
Kazum as defined in the improved eradication programme of the Member State

Herds or flocks or holdings as appropriate

Only for Bovine brucellosis and Ovine/caprine brucellosis ( $B. melitensis$ ) as defined in the programme

(b) Data to provide for Bovine brucellosis, IBR/IPV (AI + embryo units), Ovine and caprine brucellosis ( $B. melitensis$ ), Ajyzszky's disease, *Salmonella pullorum*, *Salmonella* gallinarum, Anthrax, IBR/IPV (other types of enterprise), Johnes disease (paratuberculosis), Mycoplasma gallisepticum, heartwater transmitted by vector insects in the French overseas departments, babesiosis transmitted by vector insects in the French overseas departments, Bluetongue in endemic or high risk areas Rabies, Echinococcosis, salmonellosis (zoonotic salmonella) and agents thereof.

<sup>22</sup>



7.3.2 Targets on vaccination or treatment<sup>(a)</sup> of wildlife

**Disease<sup>(a)</sup>, F.C.O.**

**Animal species:** wild life

Region <sup>(b)</sup>	Square km	Targets on the vaccination or treatment programme		
		Number of doses of vaccine or treatments expected to be administered in the campaign	Expected number of campaigns	Total number of doses of vaccine or treatment expected to be administered
no vaccination				
Total				

Disease and species if necessary

Region as defined in the approved eradication programme of the Member State

(a)  
(b)

<sup>23</sup> Data to provide for Bovine brucellosis, Ovine and caprine brucellosis (*B. melitensis*), Ajeszky's disease, African Swine fever, swine vesicular disease, endemic classical swine fever, Rabies, Echinococcosis and Trichinellosis and agents thereof.



### 8. Detailed analysis of the cost of the programme - bovines

Costs related to	Specification	Number of units	Unitary cost in €	Total amount in €	Community funding requested (yes/no)
<b>1. Testing</b>					
<b>1.1. Cost of the analysis</b>	Test: <i>Elisa A/C</i>	1.000	6	6.000	yes
	Test: P.C.R.	300	69	20.700	yes
	Test: <i>Viral isolation</i>	100	58,30	5.830	yes
<b>1.2. Cost of sampling</b>	prime d'étable	85	20	1.700	yes
<b>1.3. Other costs</b>					
<b>2. Vaccination or treatment</b>					
<b>2.1. Purchase of vaccine / treatment</b>	vaccination	320.000	0,55	176.000	yes
<b>2.2. Distribution costs</b>		320.000	0,20	64.000	yes



<b>2.3 Administering costs</b>	<b>32.000</b>	<b>2</b>	<b>640.000</b>	<b>yes</b>
<b>2.4 Control costs</b>			<b>3.000</b>	<b>yes</b>
<b>3. Slaughter and destruction</b>				
<b>3.1 Compensation of animals</b>	<b>bovines</b>			
	150	1.250	187.500	yes
<b>3.2 Transport costs</b>				
<b>3.3 Destruction costs</b>	<b>bovines</b>			
	150	25	3.750	yes
<b>3.4 Loss in case of slaughtering</b>	<b>bovines</b>			
	50	1.250	62.500	yes
<b>3.5 Costs from treatment of products (milk, eggs, hatching eggs, etc)</b>				
<b>4 Cleaning and disinfection</b>				
	1.000			yes



<b>5. Salaries (staff contracted for the programme only)</b>	2 (1/2 staff)	24 x 2.500	60.000	yes
<b>6. Consumables and specific equipment</b>			1.000	yes
<b>7. Other costs</b>	<b>Entomological surveillance</b> - culicoides - species determination - cartographics	284,1 € / day	284,1 x 10 = 2.841  1.340,9 € / day	340,9 x 5 = 1.704,5
	<b>TOTAL</b>			1.237.525,5 €



**8. Detailed analysis of the cost of the programme - ovines**

Costs related to	Specification	Number of units	Unitary cost in €	Total amount in €	Community funding requested (yes/no)
<b>1. Testing</b>					
<b>1.1. Cost of the analysis</b>	Test: Elisa A.C	200	6	1.200	yes
	Test: P.C.R.	80	69	5.520	yes
	Test: Viral isolation	40	58,30	2.332	yes
<b>1.2. Cost of sampling</b>	prime d'étable	40	20	800	yes
<b>1.3. Other costs</b>					
<b>2. Vaccination or treatment</b>					
<b>2.1. Purchase of vaccine / treatment</b>	vaccination	15.000	0,55	8.250	yes
<b>2.2. Distribution costs</b>		15.000	0,2	3.000	yes



<b>2.3 Administering costs</b>		<b>15.000</b>	<b>2</b>	<b>30.000</b>	<b>yes</b>
<b>2.4 Control costs</b>				<b>500</b>	<b>yes</b>
<b>3. Slaughter and destruction</b>					
<b>3.1 Compensation of animals</b>			<b>30</b>	<b>90</b>	
<b>3.2 Transport costs</b>				<b>2.700</b>	<b>yes</b>
<b>3.3 Destruction costs</b>		<b>30</b>	<b>25</b>	<b>750</b>	<b>yes</b>
<b>3.4 Loss in case of slaughtering</b>		<b>30</b>	<b>90</b>	<b>2.700</b>	<b>yes</b>
<b>3.5 Costs from treatment of products (milk, eggs, hatching eggs, etc)</b>					
<b>4. Cleaning and disinfection</b>		<b>400</b>		<b>yes</b>	



<b>5. Salaries (staff contracted for the programme only)</b>	(1/4 staff)	1.250	yes
<b>6. Consumables and specific equipment</b>		300	yes
<b>7. Other costs</b>			
Entomological surveillance			
- culicoides - species determination	284,1 € / day	284,1	
- cartographics	340,9 € / day	340,9	yes
<b>TOTAL</b>		60.327 €	



**8. Detailed analysis of the cost of the programme - caprines**

Costs related to	Specification	Number of units	Unitary cost in €	Total amount in €	Community funding requested (yes/no)
<b>1. Testing</b>	Test: <b>Elisa Ag</b>	50	6	300	yes
1.1. Cost of the analysis	Test: P.C.R.	30	69	2070	yes
1.2. Cost of sampling	Test: <b>Viral isolation</b>	20	58,30	1.166	yes
1.3. Other costs	prime d'étable	15	20	300	yes
<b>2. Vaccination or treatment</b>					
2.1. Purchase of vaccine / vaccination		3.000	0,55	1.650	yes
2.2. Distribution costs		3.000	0,20	600	yes



<u>2.3 Administering costs</u>	<u>3.000</u>	<u>2</u>	<u>6.000</u>	<u>yes</u>
<u>2.4 Control costs</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>yes</u>
<b><u>3. Slaughter and destruction</u></b>				
<u>3.1 Compensation of animals</u>	<u>20</u>	<u>50</u>	<u>1.000</u>	<u>yes</u>
<u>3.2 Transport costs</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>3.3 Destruction costs</u>	<u>-</u>	<u>20</u>	<u>25</u>	<u>500</u>
<u>3.4 Loss in case of slaughtering</u>	<u>-</u>	<u>20</u>	<u>50</u>	<u>1.000</u>
<u>3.5 Costs from treatment of products (milk, eggs, hatching eggs, etc)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b><u>4. Cleaning and disinfection</u></b>				
	<u>300</u>	<u>yes</u>		



<b>5. Salaries (staff contracted for the programme only)</b>	(1/8 staff)	625	yes
<b>6. Consumables and specific equipment</b>		200	yes
<b>7. Other costs</b>			
Entomological surveillance			
- culicoides - species determination	284,1 € / day	284,1	
- cartographies	340,9 € / day	340,9	yes
	TOTAL	16.636 €	

(Total des frais : 1.314.488,5€)



#### Informations additionnelles

- La vaccination FCO est effectuée par les vétérinaires praticiens. L'AC a envoyé une liste avec tous les bovins éligibles en début de période de vaccination, qui a débuté le 10 mai 08. Le vaccin a été distribué par la firme VISAVET et le vaccin est un vaccin Intervet. Les frais logistiques sont payés par l'Etat
- Les bovins vaccinés sont inscrits sur les listes accompagnantes et le praticien renvoie cette liste en fin de vaccination d'une exploitation. Les animaux vaccinés sont répertoriés électroniquement
- Concernant le coût PCR, tous les frais sont inclus, à part les frais de transport ou d'envoi. Les analyses sont effectuées au labo CERVA à Uccle(B)

