



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.03

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Instructions to complete the form:

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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Wednesday, May 06, 2015 15:38:13

Submission Number

1430919587319-4094

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state: DEUTSCHLAND

Disease: avian influenza in poultry and wild birds

This program is multi annual :

yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1.1 Contact

Name : Prof. Dr. Bätza

Phone : 0049 228 99 529 3457

Your job type within the CA : Head of division

Email : 322@bmel.bund.de

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

2017

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
Germany	9 457	150	10	1 500	ELISA test	X
Germany	9 457	150	1	150	HI-test (H5)	X
Germany	9 457	150	10	1 500	Sampling	X
Germany	9 457	150	10	50	Virus isolation test	X
Germany	9 457	150	10	500	PCR test	X
Total				3 700		
Add a new row						

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : fattening turkeys

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Germany	1 162	120	10	1 200	ELISA test
Germany	1 162	120	1	118	HI-test (H5)
Germany	1 162	120	10	1 200	Sampling
Germany	1 162	120	10	50	Virus isolation test
Germany	1 162	120	10	500	PCR test
Total				3 068	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests
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ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Total poultry 2017	6 768

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year 2017

Category : fattening geese

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
Germany	684	125	20	2 500	ELISA test	X
Germany	684	125	2	265	HI-test (H5)	X
Germany	684	125	20	2 500	Sampling	X
Germany	684	125	20	50	Virus isolation test	X
Germany	684	125	20	500	PCR test	X
Total				5 815		

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Add a new row	
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>
(b)	<i>Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested</i>

Category : other kept birds/poultry (retites, birds in zoos)

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Germany	32	32	10	270	ELISA test
Germany	32	32	1	27	HI-test (H5)
Germany	32	32	10	270	Sampling
Germany	32	32	10	30	Virus isolation test
Germany	32	32	10	100	PCR test
Total				697	
Add a new row					

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Category : fattening ducks

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
Germany	837	160	20	3 200	ELISA test
Germany	837	160	3	455	HI-test (H5)
Add a new row					

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Germany	837	160	20	3 200	Sampling	X
Germany	837	160	20	50	Virus isolation test	X
Germany	837	160	20	500	PCR test	X
Total				7 405		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Add a category

NUTS (2) (b)	Total number of tests	
Total ducks and geese and farmed game birds 2017	13 917	

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :

2015

Poultry + Ducks/Geese /farmed game birds	Total number of tests
Grand Total	20 685
Grand Total ELISA	8 670

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Grand Total agar	0
Grand Total HI tests (H5)	1 015
Grand Total HI tests (H7)	0
Grand Total Virus Isolation test	230
Grand Total PCR test	2 100
Grand Total Other test	0
Grand Total Samplings	8 670

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

Targets for year **2017**

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
Germany	1 570	1 570	PCR test	1 570
Germany	1 570	1 570	Virus isolation test	300
Total				

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Add a new row

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	1 870
Total Virus isolation tests	300
Total PCR tests	1 570
Total Other tests	0

7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

Monitoring of chicken and turkey samples are ELISA tested and the further confirmatory assay the haemagglutination inhibition test (HI test) is used. Sera from ducks, geese and other poultry are HI tested. Compensation is paid at a maximum of €3.26 per test for ELISA testing and €9.64 for the HI test. A refund of €19.74 per PCR is proposed for RT-qPCR testing (including sample pools). The cost of virus isolation is assumed to be €37.88 per test. Costs for

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

sampling are calculated at €6.09 for domestic poultry.

7.1.2 Wild birds

(max. 32000 chars) :

In wild bird monitoring the samples obtained are examined using real-time RT PCR. The cost per PCR test (including sample pools) is estimated at €19.74. The cost of virus isolation is estimated at €37.88 per test. Sampling costs are estimated at €10.00 per wild bird.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

7.2 Summary of the annual costs :

7.2.1 Poultry surveillance including ducks, geese and farmed game birds

Detailed analysis of the cost of the programme - poultry

Targets for year 2017

Laboratory testing					
	Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)	
ELISA test		8670	3.26	28264.2	
agar gel immune diffusion test		0	1.8	0	
HI-Test for H5 (specify number of tests for H5)		1015	9.64	9784.6	
HI-Test for H7 (specify number of tests for H7)		0	9.64	0	
Virus isolation test		230	37.88	8712.4	
PCR test		2 100	19.74	41454	
Other test		0	0	0	
Sampling					
		Number of samples	Unitary cost in € (*)	Total cost (€)	

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Samples	8 670	6.09	52800.3
Other measures			
not applicable	0	0	0
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures			
			141 015,50 €
			Add a new row
			X

(*) as per cofinancing decision for 2014 programmes

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2017**

Laboratory testing				
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)	
Virus isolation test	300	37.88	11364	
PCR test	1570	19.74	30991.8	
Other cost	0	0	0	
Delivery of wild animals				
Delivery of wild animals	No of wild birds	Eligible cost in € (*)	Total cost (€)	
	1570	10	15700	
Other measures				
Other measures	Number	Unitary cost in €	Total cost (€)	

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

not applicable	0	0	0	X
Total wild birds Testing + Delivery + Other measures			58 055,80 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2015

Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS	Total Cost
	199 071,3

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Implementation of the AI programme falls within the remit of the senior authorities responsible for veterinary matters in the Länder. The costs incurred will be borne by the relevant Länder budgets. Regional state laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(max. 32000 chars) :

Implementation of the AI programme falls within the remit of the senior authorities responsible for veterinary matters in the Länder. The costs incurred will be borne by the relevant Länder budgets. Regional state laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget.

- c) Implementing entities - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

not applicable

- d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

not applicable

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

not applicable

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls,xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_)	File size
		Total size of attachments :	No attachment