



Annex II : Control programme submitted for obtaining EU cofinancing - Reduction of prevalence of Salmonella serotypes

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In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.00

Your current version of Acrobat is: 11.015

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- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Sat May 30 22:11:11 2015

Submission Number

1433016681027-5327

Programme of eradication of Salmonella serotypes

Identification of the programme

Member state : LUXEMBOURG (GRAND-DUCHE)

Disease Salmonella

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2015

To end of

2017

2017 is year 3 of the multi annual program.

Contact

Name : Dr. Félix Wildschütz

Your job type within the CA : CVO

Phone : 00352 24782539

Email : felix.wildschutz@asv.etat.lu

Animal population

Animal population Broiler flocks of Gallus gallus

Programme of eradication of Salmonella serotypes

C. Targets

1 Targets related to flocks official monitoring

1.1 Targets on laboratory tests on official samples for year :

2016

Region	Type of the test (description)	Target population (categories and species targeted)	Type of sample	Objective	Number of planned tests	
all the country	Antimicrobial detection test	Broiler flocks of Gallus gallus	environmental sample	with repeated/confirmatory sampling	7	X
all the country	Bacteriological detection test	Broiler flocks of Gallus gallus	environmental sample	routine sampling	50	X
all the country	Serotyping	Broiler flocks of Gallus gallus	-	-	5	X
all the country	Test for verification of the efficacy of disinfection	Broiler flocks of Gallus gallus	-	-	5	X
				Add a new row		

1.2 Targets on official sampling of flocks for year :

2016

Region	Type of flock	Total number of flocks (a)	Number of flocks in the programme	Number of flocks checked (b)	Number of flock visits to take official samples (d)	Number of official samples taken	Targeted serotypes (c)	Possible number of positive flocks	Number of flocks to be depopulated	Total number of animals to be slaughtered or destroyed	Quantity of eggs to be destroyed (number)	Quantity of eggs to be channelled to egg product (number)
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Programme of eradication of Salmonella serotypes

all the country	Broiler flocks of	100	6	6	6	50	SE+ST	6	2	10 000	0	0	X
											Add a new row		

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than once.

(c) Salmonella Enteritidis + Salmonella Typhimurium = SE + ST Salmonella Enteritidis + Salmonella Typhimurium + Salmonella Hadar + Salmonella Infantis + Salmonella Virchow = SE+ ST + SH +SI + SV

(d) Each visit for the purpose of taking official samples shall be counted. Several visits on the same flock for taking official samples shall be counted separately.

2 *Targets on vaccination*

2.1 *Targets on vaccination for year :*

2016

		Targets on vaccination			
NUTS Region	Number of flocks in the programme	Number of flocks expected to be vaccinated	Number of animals expected to be vaccinated	Number of doses of vaccine expected to be administered	
			Add a new row		

Programme of eradication of Salmonella serotypes

D. Detailed analysis of the cost of the programme

1 Costs of the planned activities for year :

2016

1. Testing of official samples						
Cost related to	<u>Specification</u>	Number of tests	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Antimicrobial detection test	7	3.43	24.01	yes	X
Cost of analysis	Bacteriological detection test	50	18.19	909.5	yes	X
Cost of analysis	Serotyping	5	38.38	191.9	yes	X
Cost of analysis	Test for verification of the efficacy of disinfection	5	16.72	83.6	yes	X
2. Vaccination (if you ask cofinancing for purchase of vaccins, you should also fill in A.16 and E.2)						
Cost related to	<u>Specification</u>	Number of vaccine dosis	Average cost per dose in EUR	Total amount in EUR	Union funding requested	
3. Slaughter and destruction (without any salaries)						
Cost related to	<u>Compensation of</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Slaughter and destruction	Animals culled or slaughtered	10 000	5	50000	no	X
Slaughter and destruction	Animals culled or slaughtered	10 000	0	0	no	X
Slaughter and destruction	Animals culled or slaughtered	10 000	0	0	no	X

Programme of eradication of Salmonella serotypes

Slaughter and destruction	Animals culled or slaughtered	10 000	0	0	no	X
4.Cleaning and disinfection						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
				Add a new row		
5.Other essential costs (Art. 8.1.h of Regulation (EU) No 652/2014)						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Official sampling of poultry flocks	Cost of official sampling	6	30.43	182.58	yes	X
				Add a new row		
6. Cost of official sampling						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Total				51391.59		

Programme of eradication of Salmonella serotypes

E. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

a) the official veterinarian payed by the state budget

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

b) the state laboratory (LMVE) performs the tests; payed by the state budget

Programme of eradication of Salmonella serotypes

c) Implementing entities - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

c) compensation is paid by the central level of the state veterinary services (state budget)

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

d) there is no official vaccination in Luxembourg; vaccination is voluntary and not payed by the state budget

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

e) socks and laboratory equipment are payed by the state budget

Programme of eradication of Salmonella serotypes

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

Programme of eradication of Salmonella serotypes

Attachments

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- 1) The more files you attach, the longer it takes to upload them .
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Submission Date

Sun May 31 16:21:37 2015

Submission Number

1433082098658-5651

Programme of eradication of Salmonella serotypes

Identification of the programme

Member state : LUXEMBOURG (GRAND-DUCHE)

Disease Salmonella

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2015

To end of

2017

2017 is year 3 of the multi annual program.

Contact

Name : Dr. Félix Wildschütz

Your job type within the CA : CVO

Phone : 00352 24782539

Email : felix.wildschutz@asv.etat.lu

Animal population

Animal population Laying flocks of Gallus gallus

Programme of eradication of Salmonella serotypes

C. Targets

1 Targets related to flocks official monitoring

1.1 Targets on laboratory tests on official samples for year :

2016

Region	Type of the test (description)	Target population (categories and species targeted)	Type of sample	Objective	Number of planned tests	
all the country	Antimicrobial detection test	Laying flocks of Gallus gallus	environmental sample	routine test	9	X
all the country	Bacteriological detection test	Laying flocks of Gallus gallus	environmental sample	routine sampling	50	X
all the country	Serotyping	Laying flocks of Gallus gallus	-	-	5	X
all the country	Test for verification of the efficacy of disinfection	Laying flocks of Gallus gallus	-	-	5	X
					Add a new row	

1.2 Targets on official sampling of flocks for year :

2016

Region	Type of flock	Total number of flocks (a)	Number of flocks in the programme	Number of flocks checked (b)	Number of flock visits to take official samples (d)	Number of official samples taken	Targeted serotypes (c)	Possible number of positive flocks	Number of flocks to be depopulated	Total number of animals to be slaughtered or destroyed	Quantity of eggs to be destroyed (number)	Quantity of eggs to be channelled to egg product (number)
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Programme of eradication of Salmonella serotypes

all the country	Laying flocks of	600	9	9	9	50	SE+ST	2	2	12 000	120 000	0	X
										Add a new row			

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than once.

(c) Salmonella Enteritidis + Salmonella Typhimurium = SE + ST Salmonella Enteritidis + Salmonella Typhimurium + Salmonella Hadar + Salmonella Infantis + Salmonella Virchow = SE+ ST + SH +SI + SV

(d) Each visit for the purpose of taking official samples shall be counted. Several visits on the same flock for taking official samples shall be counted separately.

2 Targets on vaccination

2.1 Targets on vaccination for year :

2016

		Targets on vaccination			
NUTS Region	Number of flocks in the programme	Number of flocks expected to be vaccinated	Number of animals expected to be vaccinated	Number of doses of vaccine expected to be administered	
all the country	0	0	0	0	X
			Add a new row		

Programme of eradication of Salmonella serotypes

D. Detailed analysis of the cost of the programme

1 Costs of the planned activities for year :

2016

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Cost related to	<u>Specification</u>	Number of tests	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Antimicrobial detection test	9	3.43	30.87	yes	X
Cost of analysis	Bacteriological detection test	50	18.19	909.5	yes	X
Cost of analysis	Serotyping	5	38.38	191.9	yes	X
Cost of analysis	Test for verification of the efficacy of disinfection	5	16.72	83.6	yes	X
2. Vaccination (if you ask cofinancing for purchase of vaccins, you should also fill in A.16 and E.2)						
Cost related to	<u>Specification</u>	Number of vaccine dosis	Average cost per dose in EUR	Total amount in EUR	Union funding requested	
3. Slaughter and destruction (without any salaries)						
Cost related to	<u>Compensation of</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Slaughter and destruction	Animals culled or slaughtered	12 000	4.4	52800	yes	X
Slaughter and destruction	Table eggs/hatching eggs destroyed	120 000	0.08	9600	yes	X

Programme of eradication of Salmonella serotypes

4.Cleaning and disinfection						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
				Add a new row		
5.Other essential costs (Art. 8.1.h of Regulation (EU) No 652/2014)						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Official sampling of poultry flocks	Cost of official sampling	9	30.43	273.87	yes	X
				Add a new row		
6. Cost of official sampling						
Cost related to	<u>Specification</u>	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Total				63889.74		

Programme of eradication of Salmonella serotypes

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