



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document: 2015 1.00

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Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Sunday, May 31, 2015 15:17:45

Submission Number

1433078267872-5647

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state: **MAGYARORSZAG**

Disease: **avian influenza in poultry and wild birds**

This program is multi annual :

yes

Type of submission: **Funding request for subsequent year of already approved multiannual programme**

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1.1 Contact

Name : _____

Phone : _____

Your job type within the CA : _____

Email : _____

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

2017

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	55	7	10	70	Sampling	X
HU10	55	7	10	70	HI-test (H5)	X
HU10	55	7	10	70	HI-test (H7)	X
HU21	52	6	10	60	Sampling	X
HU21	52	6	10	60	HI-test (H5)	X
HU21	52	6	10	60	HI-test (H7)	X
HU22	61	7	10	70	Sampling	X
HU22	61	7	10	70	HI-test (H5)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU22	61	7	10	70	HI-test (H7)	X
HU23	16	3	10	30	Sampling	X
HU23	16	3	10	30	HI-test (H5)	X
HU23	16	3	10	30	HI-test (H7)	X
HU31	60	7	10	70	Sampling	X
HU31	60	7	10	70	HI-test (H5)	X
HU31	60	7	10	70	HI-test (H7)	X
HU32	71	9	10	90	Sampling	X
HU32	71	9	10	90	HI-test (H5)	X
HU32	71	9	10	90	HI-test (H7)	X
HU33	171	21	10	210	Sampling	X
HU33	171	21	10	210	HI-test (H5)	X
HU33	171	21	10	210	HI-test (H7)	X
HU10	55	1	1	1	Virus isolation test	X
HU10	55	1	2	2	PCR test	X
HU21	52	1	1	1	Virus isolation test	X
HU21	52	1	2	2	PCR test	X
HU22	61	1	1	1	Virus isolation test	X
HU22	61	1	2	2	PCR test	X
HU23	16	1	1	1	Virus isolation test	X
HU23	16	1	1	1	PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU31	60	1	1	1	Virus isolation test	X
HU31	60	1	2	2	PCR test	X
HU32	71	1	2	2	Virus isolation test	X
HU32	71	1	2	2	PCR test	X
HU33	171	1	5	5	Virus isolation test	X
HU33	171	1	6	6	PCR test	X
Total				1 829		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : free range laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	3	3	10	30	Sampling	X
HU10	3	3	10	30	HI-test (H5)	X
HU10	3	3	10	30	HI-test (H7)	X
HU21	1	1	10	10	Sampling	X
HU21	1	1	10	10	HI-test (H5)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : chicken breeders

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	7	2	10	20	Sampling	X
HU10	7	2	10	20	HI-test (H5)	X
HU10	7	2	10	20	HI-test (H7)	X
HU21	54	18	10	180	Sampling	X
HU21	54	18	10	180	HI-test (H5)	X
HU21	54	18	10	180	HI-test (H7)	X
HU22	34	12	10	120	Sampling	X
HU22	34	12	10	120	HI-test (H5)	X
HU22	34	12	10	120	HI-test (H7)	X
HU23	10	4	10	40	Sampling	X
HU23	10	4	10	40	HI-test (H5)	X
HU23	10	4	10	40	HI-test (H7)	X
HU31	8	3	10	30	Sampling	X
HU31	8	3	10	30	HI-test (H5)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU31	8	3	10	30	HI-test (H7)	X
HU32	27	9	10	90	Sampling	X
HU32	27	9	10	90	HI-test (H5)	X
HU32	27	9	10	90	HI-test (H7)	X
HU33	15	5	10	50	Sampling	X
HU33	15	5	10	50	HI-test (H5)	X
HU33	15	5	10	50	HI-test (H7)	X
HU21	54	1	3	3	Virus isolation test	X
HU21	54	1	5	5	PCR test	X
HU22	34	1	2	2	Virus isolation test	X
HU22	34	1	4	4	PCR test	X
HU23	10	1	1	1	Virus isolation test	X
HU23	10	1	1	1	PCR test	X
HU31	8	1	1	1	Virus isolation test	X
HU31	8	1	1	1	PCR test	X
HU32	27	1	2	2	Virus isolation test	X
HU32	27	1	3	3	PCR test	X
HU33	15	1	1	1	Virus isolation test	X
HU33	15	1	1	1	PCR test	X
Total				1 615		
Add a new row						

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : turkey breeders

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	1	1	10	10	Sampling	X
HU10	1	1	10	10	HI-test (H5)	X
HU10	1	1	10	10	HI-test (H7)	X
HU31	4	4	10	40	Sampling	X
HU31	4	4	10	40	HI-test (H5)	X
HU31	4	4	10	40	HI-test (H7)	X
HU32	13	13	10	130	Sampling	X
HU32	13	13	10	130	HI-test (H5)	X
HU32	13	13	10	130	HI-test (H7)	X
HU33	7	7	10	70	Sampling	X
HU33	7	7	10	70	HI-test (H5)	X
HU33	7	7	10	70	HI-test (H7)	X
HU31	4	1	1	1	Virus isolation test	X
HU31	4	2	2	2	PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU32	13	1	3	3	Virus isolation test	X
HU32	13	1	4	4	PCR test	X
HU33	7	1	1	1	Virus isolation test	X
HU33	7	1	1	1	PCR test	X
Total				762		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

delete this category

Category : fattening turkeys

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	1	1	10	10	Sampling	X
HU10	1	1	10	10	HI-test (H5)	X
HU10	1	1	10	10	HI-test (H7)	X
HU21	15	2	10	30	Sampling	X
HU21	15	3	10	30	HI-test (H5)	X
HU21	15	3	10	30	HI-test (H7)	X
HU22	122	24	10	240	Sampling	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU22	122	24	10	240 HI-test (H5)	X
HU22	122	24	10	240 HI-test (H7)	X
HU23	45	9	10	90 Sampling	X
HU23	45	9	10	90 HI-test (H5)	X
HU23	45	9	10	90 HI-test (H7)	X
HU31	4	1	10	10 Sampling	X
HU31	4	1	10	10 HI-test (H5)	X
HU31	4	1	10	10 HI-test (H7)	X
HU32	19	4	10	40 Sampling	X
HU32	19	4	10	40 HI-test (H5)	X
HU32	19	4	10	40 HI-test (H7)	X
HU33	90	18	10	180 Sampling	X
HU33	90	18	10	180 HI-test (H5)	X
HU33	90	18	10	180 HI-test (H7)	X
HU21	15	1	1	1 PCR test	X
HU22	122	1	5	5 Virus isolation test	X
HU22	122	1	7	7 PCR test	X
HU23	45	1	2	2 Virus isolation test	X
HU23	45	1	3	3 PCR test	X
HU32	19	1	1	1 Virus isolation test	X
HU32	19	1	1	1 PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU33	90	1	4	4	Virus isolation test	X
HU33	90	1	5	5	PCR test	X
Total				1 829		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : farmed game birds (gallinaceous)

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	7	4	10	40	Sampling	X
HU10	7	4	10	40	HI-test (H5)	X
HU10	7	4	10	40	HI-test (H7)	X
HU21	4	2	10	20	Sampling	X
HU21	4	2	10	20	HI-test (H5)	X
HU21	4	2	10	20	HI-test (H7)	X
HU22	1	1	10	10	Sampling	X
HU22	1	1	10	10	HI-test (H5)	X
HU22	1	1	10	10	HI-test (H7)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU23	4	2	10	20	Sampling	X
HU23	4	2	10	20	HI-test (H5)	X
HU23	4	2	10	20	HI-test (H7)	X
HU31	4	2	10	20	Sampling	X
HU31	4	2	10	20	HI-test (H5)	X
HU31	4	2	10	20	HI-test (H7)	X
HU32	18	10	10	100	Sampling	X
HU32	18	10	10	100	HI-test (H5)	X
HU32	18	10	10	100	HI-test (H7)	X
HU33	36	21	10	210	Sampling	X
HU33	36	21	10	210	HI-test (H5)	X
HU33	36	21	10	210	HI-test (H7)	X
HU10	7	1	1	1	Virus isolation test	X
HU10	7	1	1	1	PCR test	X
HU23	4	1	1	1	Virus isolation test	X
HU23	4	1	1	1	PCR test	X
HU31	4	1	1	1	PCR test	X
HU32	18	1	2	2	Virus isolation test	X
HU32	18	1	3	3	PCR test	X
HU33	36	1	4	4	Virus isolation test	X
HU33	36	1	6	6	PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Total				1 280	
Add a new row					
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>				
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>				
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>				

delete this category

Category : ratites

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
HU31	2	2	10	20	Sampling
HU31	2	2	10	20	HI-test (H5)
HU31	2	2	10	20	HI-test (H7)
HU32	2	2	10	20	Sampling
HU32	2	2	10	20	HI-test (H5)
HU32	2	2	10	20	HI-test (H7)
HU31	2	1	1	1	Virus isolation test
HU32	2	1	1	1	PCR test
Total				122	
Add a new row					

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : backyard flocks

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	12 410	25	10	250	Sampling	X
HU10	12 410	25	10	250	HI-test (H5)	X
HU10	12 410	25	10	250	HI-test (H7)	X
HU21	30 784	75	10	750	Sampling	X
HU21	30 784	75	10	750	HI-test (H5)	X
HU21	30 784	75	10	750	HI-test (H7)	X
HU22	21 270	75	10	750	Sampling	X
HU22	21 270	75	10	750	HI-test (H5)	X
HU22	21 270	75	10	750	HI-test (H7)	X
HU23	32 769	80	10	800	Sampling	X
HU23	32 769	80	10	800	HI-test (H5)	X
HU23	32 769	80	10	800	HI-test (H7)	X
HU31	32 662	75	10	750	Sampling	X
HU31	32 662	75	10	750	HI-test (H5)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU31	32 662	75	10	750 HI-test (H7)	X
HU32	56 711	90	10	900 Sampling	X
HU32	56 711	90	10	900 HI-test (H5)	X
HU32	56 711	90	10	900 HI-test (H7)	X
HU33	40 400	80	10	800 Sampling	X
HU33	40 400	80	10	800 HI-test (H5)	X
HU33	40 400	80	10	800 HI-test (H7)	X
HU10	12 410	1	5	5 Virus isolation test	X
HU10	12 410	1	7	7 PCR test	X
HU21	30 784	2	7	14 Virus isolation test	X
HU21	30 784	3	7	22 PCR test	X
HU22	21 270	2	7	14 Virus isolation test	X
HU22	21 270	3	7	22 PCR test	X
HU23	32 769	2	8	16 Virus isolation test	X
HU23	32 769	3	7	23 PCR test	X
HU31	32 662	2	7	14 Virus isolation test	X
HU31	32 662	3	7	22 PCR test	X
HU32	56 711	2	8	17 Virus isolation test	X
HU32	56 711	3	8	26 PCR test	X
HU33	40 400	2	8	16 Virus isolation test	X
HU33	40 400	3	7	23 PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Total				15 241
Add a new row				
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>			
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>			
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>			

Add a category

Totals	Total number of tests
Total poultry 2017	22 923

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2017**

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Category : duck breeders

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	2	2	20	40	Sampling	X
HU10	2	2	20	40	HI-test (H5)	X
HU10	2	2	20	40	HI-test (H7)	X
HU23	3	3	20	60	Sampling	X
HU23	3	3	20	60	HI-test (H5)	X
HU23	3	3	20	60	HI-test (H7)	X
HU32	2	2	20	40	Sampling	X
HU32	2	2	20	40	HI-test (H5)	X
HU32	2	2	20	40	HI-test (H7)	X
HU33	27	27	20	540	Sampling	X
HU33	27	27	20	540	HI-test (H5)	X
HU33	27	27	20	540	HI-test (H7)	X
HU23	3	1	1	1	Virus isolation test	X
HU23	3	1	2	2	PCR test	X
HU33	27	1	5	5	Virus isolation test	X
HU33	27	1	8	8	PCR test	X
Total				2 056		
Add a new row						

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(a)	Holdings or herds or flocks or establishments as appropriate.
(b)	Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

delete this category

Category : **fattening ducks**

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU32	28	6	20	120	Sampling	X
HU32	28	6	20	120	HI-test (H5)	X
HU32	28	6	20	120	HI-test (H7)	X
HU33	391	84	20	1 680	Sampling	X
HU33	391	84	20	1 680	HI-test (H5)	X
HU33	391	84	20	1 680	HI-test (H7)	X
HU32	28	1	1	1	Virus isolation test	X
HU32	28	1	2	2	PCR test	X
HU33	391	2	8	16	Virus isolation test	X
HU33	391	3	8	24	PCR test	X
Total				5 443		
Add a new row						

(a)	Holdings or herds or flocks or establishments as appropriate.
(b)	Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

delete this category

Category : **geese breeders**

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	5	4	20	80	Sampling	X
HU10	5	4	20	80	HI-test (H5)	X
HU10	5	4	20	80	HI-test (H7)	X
HU21	2	2	20	40	Sampling	X
HU21	2	2	20	40	HI-test (H5)	X
HU21	2	2	20	40	HI-test (H7)	X
HU22	2	2	20	40	Sampling	X
HU22	2	2	20	40	HI-test (H5)	X
HU22	2	2	20	40	HI-test (H7)	X
HU23	2	2	20	40	Sampling	X
HU23	2	2	20	40	HI-test (H5)	X
HU23	2	2	20	40	HI-test (H7)	X
HU31	8	6	20	120	Sampling	X
HU31	8	6	20	120	HI-test (H5)	X
HU31	8	6	20	120	HI-test (H7)	X
HU32	8	6	20	120	Sampling	X
HU32	8	6	20	120	HI-test (H5)	X
HU32	8	6	20	120	HI-test (H7)	X
HU33	44	37	20	740	Sampling	X
HU33	44	37	20	740	HI-test (H5)	X
HU33	44	37	20	740	HI-test (H7)	X
HU10	5	1	1	1	Virus isolation test	X
HU10	5	1	1	1	PCR test	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU23	2	1	1	1	1	Virus isolation test	X
HU23	2	1	1	1	1	PCR test	X
HU31	8	1	1	1	1	Virus isolation test	X
HU31	8	1	1	2	2	PCR test	X
HU32	8	1	1	1	1	Virus isolation test	X
HU32	8	1	1	2	2	PCR test	X
HU33	44	1	1	7	7	Virus isolation test	X
HU33	44	1	1	11	11	PCR test	X
Total					3 568		
Add a new row							

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Category : fattening geese

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU10	2	2	20	40	Sampling	X
HU10	2	2	20	40	HI-test (H5)	X
HU10	2	2	20	40	HI-test (H7)	X
HU31	1	1	20	20	Sampling	X
HU31	1	1	20	20	HI-test (H5)	X
HU31	1	1	20	20	HI-test (H7)	X
HU32	88	18	20	360	Sampling	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU32	88	18	20	360	HI-test (H5)	X
HU32	88	18	20	360	HI-test (H7)	X
HU33	344	69	20	1 380	Sampling	X
HU33	344	69	20	1 380	HI-test (H5)	X
HU33	344	69	20	1 380	HI-test (H7)	X
HU10	2	1	1	1	PCR test	X
HU32	88	1	4	4	Virus isolation test	X
HU32	88	1	5	5	PCR test	X
HU33	344	1	13	13	Virus isolation test	X
HU33	344	1	20	20	PCR test	X
Total				5 443		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Category : farmed game (waterfowl e.g. mallards)

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
HU21	2	2	20	40	Sampling	X
HU21	2	2	20	40	HI-test (H5)	X
HU21	2	2	20	40	HI-test (H7)	X
HU31	2	2	20	40	Sampling	X
HU31	2	2	20	40	HI-test (H5)	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU31	2	2	20	40	HI-test (H7)	X
HU32	2	2	20	40	Sampling	X
HU32	2	2	20	40	HI-test (H5)	X
HU32	2	2	20	40	HI-test (H7)	X
HU33	8	8	20	160	Sampling	X
HU33	8	8	20	160	HI-test (H5)	X
HU33	8	8	20	160	HI-test (H7)	X
HU21	2	1	1	1	PCR test	X
HU31	2	1	1	1	Virus isolation test	X
HU31	2	1	1	1	PCR test	X
HU32	2	1	1	1	Virus isolation test	X
HU32	2	1	1	1	PCR test	X
HU33	8	1	1	1	Virus isolation test	X
HU33	8	1	1	1	PCR test	X
Total				847		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Add a category

NUTS (2) (b)		Total number of tests

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Total ducks and geese and farmed game birds 2017	17 357

2015

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :

Poultry + Ducks/Geese /farmed game birds	Total number of tests
Grand Total	40 280
Grand Total ELISA	0
Grand Total agar	0
Grand Total HI tests (H5)	13 260
Grand Total HI tests (H7)	13 260
Grand Total Virus Isolation test	200
Grand Total PCR test	300
Grand Total Other test	0
Grand Total Samplings	13 260

3.2.1 WILD BIRDS focussed on target species

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

Targets for year **2017**

NUJS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests	
HU10	100	100	PCR test	100	X
HU21	220	220	PCR test	220	X
HU22	220	220	PCR test	220	X
HU23	210	210	PCR test	210	X
HU31	210	210	PCR test	210	X
HU32	240	240	PCR test	240	X
HU33	240	240	PCR test	240	X
HU10	10	10	Virus isolation test	10	X
HU21	23	23	Virus isolation test	23	X
HU22	23	23	Virus isolation test	23	X
HU23	22	22	Virus isolation test	22	X
HU31	22	22	Virus isolation test	22	X

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

HU32	25	25	Virus isolation test	25	X
HU33	25	25	Virus isolation test	25	X
Total					
Add a new row					

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	1 590
Total Virus isolation tests	150
Total PCR tests	1 440
Total Other tests	0

7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(max. 32000 chars) :

In case of monitoring poultry for AI, costs derive from the costs of sampling and from the costs of laboratory investigations. Costs of sampling come from the costs of sampling tubes , wrapping, transport and remuneration of private veterinarians. Costs of laboratory tests are made up of the costs of the method used and from wages of the competent veterinarian and assistants doing laboratory work. In this multi-annual programme costs are calculated according to Annex I. 1.f) (unit cost for sampling poultry) and 4.g) (unit costs of laboratory tests) to Commission Implementing Decision 2013/722/EU of 29 November 2013.

7.1.2 Wild birds

(max. 32000 chars) :

In case of monitoring wild birds for AI by passive surveillance costs derive from the costs of delivery/sampling and from the costs of laboratory tests. Costs of delivery come from the amount paid to private veterinarians or hunters and it includes the costs of transport, wrapping. Costs of laboratory tests are made up of the costs of the method used and from wages of the competent veterinarian and assistants doing laboratory work. In this multi-annual programme unit costs of laboratory tests are calculated according to Annex I. 4.g) to Commission Implementing Decision 2013/722/EU of 29 November 2013.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

7.2 Summary of the annual costs :

7.2.1 Poultry surveillance including ducks, geese and farmed game birds

Detailed analysis of the cost of the programme - poultry

Targets for year **2017**

Laboratory testing				
	Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
ELISA test		0	3,26	0
agar gel immune diffusion test		0	1,8	0
HI-Test for H5 (specify number of tests for H5)		13 260	9,64	127,826.4
HI-Test for H7 (specify number of tests for H7)		13 260	9,64	127,826.4
Virus isolation test		200	37,88	7576
PCR test		300	19,74	5922
Other test		0	0	0
Sampling				
		Number of samples	Unitary cost in € (*)	Total cost (€)

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Samples	13 260	1.19	15779.4
Other measures			
Other please specify here	0	0	0
Add a new row			
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures	40 280		284 930,20 €

(*) as per cofinancing decision for 2014 programmes

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2017**

Laboratory testing				
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)	
Virus isolation test	150	37.88	5682	
PCR test	1 440	19.74	28425.6	
Other cost	0	0	0	
Delivery of wild animals				
Delivery of wild animals	No of wild birds	Eligible cost in € (*)	Total cost (€)	
	1 440	10	14400	
Other measures				
Other measures	Number	Unitary cost in €	Total cost (€)	

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

none	0	0	0	X
Total wild birds Testing + Delivery + Other measures	3030		48 507,60 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2015

Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS	Total Cost
	333 437

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Samples are taken by official veterinarians and by authorised private vets. The cost of sampling is paid from state budget.

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

(max. 32000 chars) :

Testing of the samples is performed by the Veterinary Diagnostic Directorate of the National Food Chain Safety Office and is financed from state budget.

- c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

The owner of the animals submits a payment application to the local veterinary service, where the application is reviewed, and compensation is paid from state budget.

- d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

There is no vaccination against avian influenza in Hungary.

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

None.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls,xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) **IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!**
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_)	File size
		Total size of attachments :	No attachment