ANIMAL HEALTH

FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)

YEAR N - 1

EARLY FEBRUARY

- Annual Plenary Task Force
- Discussion on:
  - Priorities to be adopted through the Work Programme (reflecting Annex III of Regulation 652/2014)
  - Expected budget for Y N

APPLICABLE FROM 2015

30 APRIL

- Adoption of Work Programme through implementing act, also being a financing decision (Art. 36 of Regulation 652/2014):
  - Objectives
  - Expected results
  - Priorities
  - Method of implementation
  - Evaluation criteria
  - Funding rate
  - Eligible measures and costs
- Publication on Commission website

31st MAY

- Submission of programmes by MSs

JUNE / JULY

- Evaluation by the Commission' services and experts

END JULY

- Additional questions addressed to MSs by the Commission

END SEPTEMBER

- Deadline for MS to answer to all clarifications / questions of the Commission

END OCTOBER

- Internal individual evaluation report (for each programme submitted by MSs) issued by the Commission services;
- Common evaluation report for the authorising officer, issued by the Commission services (including the eligible / rejected programs)

END NOVEMBER

- *Ad hoc* PAFF Committee:
  - List of programmes technically approved and proposed for co-financing
  - Provisional amounts allocated
  - Provisional maximum level of EU contribution
  - Provisional conditions

(conf. the Statement attached to Regulation 652/2014)

END DECEMBER

- Modification / adaptation of the List of programmes, amounts and measures, according to the MSs comments

YEAR N

JANUARY

- PAFF Committee (for information):
  - Final list of programmes selected for co-financing
  - Final amounts Allocated
- Award decision by AOSD

31st JANUARY

- Grant decision (Art. 121 FR) approving programmes and funding by AOSD
- Letters of notification to the competent authorities of MS

END AUGUST

- Submission of interim reports

OCTOBER / NOVEMBER

- Reallocation of budget
  - Amendment to grant decision to be adopted by AOSD
  - New notification to competent authorities of MS

YEAR N + 1

END APRIL

- Submission of final reports and payment request

MAY / JUNE

- Technical evaluation (assessment of the final reports from MS)
- Financial evaluation (assessment of the cost claim eligibility)

END JULY

- Information note to MS on the calculation of eligible costs
- Payments