EU REFERENCE LABORATORIES

FLOWCHART on procedure for financing annual work programmes (Art. 30 of Regulation 652/2014)

YEAR N - 1 FEBRUARY / APRIL **MAY / JUNE BEGINNING JULY** Discussion on priorities to be adopted - Adoption of Commission Work Letter sent by Commission to EU SEPTEMBER / DECEMBER through the Work Programme Reference Laboratories for submission Programme through implementing act, also serving as financing decision of work programmes and estimated Setting out (conf. art. 36.2 of CFF): budgets in accordance with the Commission Work Programme. - Publication O.J. - Receipt of all work programmes and estimated budgets from Objectives **EU Reference Laboratories** Expected results Priorities - Assessment of work programmes and estimated budgets through • Method of implementation bilateral meetings (financial unit – operational units) • Evaluation criteria • Funding rate • Eligible measures and costs YEAR N YEAR N + 1 **JANUARY END MARCH** APRIL / JUNE THROUGHOUT THE YEAR - Award decision by AOSD - Submission of final reports and - Technical evaluation payment requests (assessment of the final reports Prefinancing - Grant decision By AOSD from EURLs) Notification letter to EU Financial evaluation Reference Laboratories and (assessment of the cost claim copy to MS Perm Reps eligibility) Payments