



HaDEA — European Health and Digital Executive Agency

**EU funding of veterinary programmes for 2025-2027
Outcome of the evaluation procedure and proposed
budget allocation**

PAFF Committee – AHW section – 17 December 2024

Work programme 2025-2027

Budget 2025-2027 = EUR 122,1 million

Budget prioritisation

8 diseases, divided into 3 groups, have been identified for which veterinary programmes may be co-funded for the years 2025-2027:

- **Group 1** : African swine fever, avian influenza, and rabies;
- **Group 2** : Salmonella, lumpy skin disease, peste des petits ruminants and sheep and goat pox;
- **Group 3**: Bovine spongiform encephalopathy



Work programme 2025-2027

Co-financing rates

Group 1 : African swine fever, avian influenza, rabies: **32%/48%**

Group 2 : Salmonella, lumpy skin disease, peste des petits ruminants, sheep and goat pox: **20/30 %**

Group 3 : Bovine spongiform encephalopathy : **12/18%**

Third Countries (only for African swine fever, avian influenza, rabies) : **100%**

as set in the work programme/financing decision C(2024) 2098 final of 8 April 2024 for the implementation of veterinary programmes for 2025-2027

Main steps and timeline (1/2)

- **Legal base : Regulation (EU) 2021/690 – Single Market Programme (28/4/2021)**
- **Work programme/financing decision C(2024) 2098 final of 8 April 2024**
- **By 31/05/2024, Member States and Third Countries submitted their veterinary programmes for 2025-2027**
- **By 25/10/2024, evaluation of the programmes done by HaDEA with support of national experts from the MSs and notification letters sent via EGRANT on 25/10/24**

Main steps and timeline (2/2)

- **From 25/10/2024 to 13/12/2024, adjustments of the programmes by the Member States and Third Countries based on the clarifications asked by HaDEA, including the budget (guidance sent to explain how to update the budget in EGRANT)**
- **From November 2024 to January 2025, preparation of the grant agreements between HADEA and Member States or Third countries**
- **Signature of grant agreements in eGRANT before 31 January 2025**

State of play 2025-2027 of the programmes submissions

- **107** veterinary programmes submitted for 8 diseases by **26** Member States and **18** veterinary programmes submitted for 3 diseases (ASF, Avian influenza and Rabies) by **8** Third Countries for a total amount of **157.473.042,29€**
- The budget allocated for this call is **122.100.000,00€**
- **115.000.000,00€** will be allocated in the initial grants to be signed in January 2025
- **7.100.000,00€** will be kept as a reserve in case of need to cover possible new needs/work packages in 2026 and 2027 or will be reallocated to the grants by 2027.

Initial amounts submitted for the veterinary programmes for 2025-2027 : 157.473.042,29€

Country	African swine fever	Avian influenza	Bovine spongiform encephalopathy	Lumpy skin disease	Peste des petits ruminants	Rabies	Salmonella	Sheep and goat pox	Total
Albania	567.120,00	19.780,02	-	-	-	-	-	-	586.900,02
Austria	421.219,84	130.462,74	111.175,72	-	-	-	1.681.097,31	-	2.343.955,61
Belgium	-	131.127,35	177.352,04	-	-	-	755.122,87	-	1.063.602,26
Bosnia and Herzegovina	551.707,50	-	-	-	-	-	-	-	551.707,50
Bulgaria	716.227,68	93.517,23	52.466,11	17.530,22	27.507,52	1.353.292,46	1.010.680,04	25.757,71	3.296.978,97
Croatia	1.256.479,78	55.454,76	34.623,00	-	-	5.578.745,69	1.174.397,65	-	8.099.700,88
Cyprus	-	17.076,10	13.832,21	-	-	-	286.244,42	-	317.152,73
Czechia	225.919,66	104.743,17	175.379,54	-	-	-	477.760,51	-	983.802,88
Denmark	-	-	-	-	-	-	376.212,00	-	376.212,00
Estonia	3.020.514,60	50.653,70	26.924,03	-	-	804.702,86	-	-	3.902.795,19
Finland	45.099,46	41.140,38	56.821,02	-	-	252.686,73	-	-	395.747,59
France	954.812,74	16.066.656,12	1.216.374,28	-	-	-	3.105.180,35	-	21.343.023,49
Georgia	-	79.438,80	-	-	-	2.906.899,22	-	-	2.986.338,02
Germany	5.210.520,43	299.968,02	1.151.140,68	-	-	-	2.561.223,43	-	9.222.852,56
Greece	1.933.305,86	33.749,57	28.182,10	56.502,00	56.831,31	2.458.467,83	1.540.969,40	52.793,10	6.160.801,17
Hungary	1.642.047,15	120.797,11	56.341,01	-	-	2.156.152,36	3.243.445,34	-	7.218.782,97
Ireland	-	83.580,86	392.273,30	-	-	-	397.619,05	-	873.473,21
Italy	2.701.891,02	1.431.522,09	276.400,25	-	-	-	298.509,16	-	4.708.322,52
Kosovo *	64.304,70	38.816,40	-	-	-	27.063,52	-	-	130.184,62
Latvia	1.148.796,84	24.787,22	20.487,11	-	-	1.414.123,39	549.162,54	-	3.157.357,10
Lithuania	183.939,96	6.231,12	8.359,20	-	-	467.052,93	-	-	665.583,21
Luxembourg	-	57.426,11	57.324,62	-	-	-	172.888,67	-	287.639,40
Moldova	135.516,00	92.837,10	-	-	-	3.913.028,45	-	-	4.141.381,55
Montenegro	190.725,42	-	-	-	-	1.848.767,97	-	-	2.039.493,39
Netherlands	-	1.019.294,99	332.750,60	-	-	-	525.559,58	-	1.877.605,17
Poland	9.620.421,04	846.769,90	273.789,80	-	-	11.245.218,71	4.858.846,75	-	26.845.046,20
Portugal	-	45.621,98	123.366,90	-	-	-	60.969,71	-	229.958,59
Republic of North Macedonia	241.977,21	61.290,24	-	-	-	3.180.243,08	-	-	3.483.510,53
Romania	2.275.877,23	276.500,19	851.045,56	-	-	18.449.364,12	1.002.328,43	-	22.855.115,53
Slovakia	871.810,85	56.052,29	44.910,16	-	-	962.010,96	1.795.994,24	-	3.730.778,50
Slovenia	178.017,97	132.599,66	47.061,42	-	-	53.430,34	89.180,17	-	500.289,56
Spain	-	316.487,85	436.854,72	-	-	-	3.031.561,04	-	3.784.903,61
Sweden	51.399,85	97.633,95	69.954,13	-	-	-	-	-	218.987,93
Ukraine	1.403.806,32	2.282.206,08	-	-	-	5.407.045,43	-	-	9.093.057,83
	35.613.459,11	24.114.223,10	6.035.189,51	74.032,22	84.338,83	62.478.296,05	28.994.952,66	78.550,81	157.473.042,29

Accepted amounts after resubmission for the veterinary programmes for 2025-2027 : 139.626.727,07€

Country	African swine fever	Avian influenza	Bovine spongiform encephalopathy	Lumpy skin disease	Peste des petits ruminants	Rabies	Salmonella	Sheep and goat pox	Total
Albania	567.120,00	19.780,02	-	-	-	-	-	-	586.900,02
Austria	421.219,84	130.462,74	111.175,72	-	-	-	1.742.729,31	-	2.405.587,61
Belgium	-	131.127,35	177.352,04	-	-	-	755.122,87	-	1.063.602,26
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-
Bulgaria	2.162.132,64	280.551,69	157.023,90	52.590,66	82.522,55	4.068.454,03	3.032.040,11	77.273,14	9.912.588,72
Croatia	1.042.189,75	55.454,76	34.623,00	-	-	5.580.770,28	875.583,62	-	7.588.621,41
Cyprus	-	18.638,90	12.753,34	-	-	-	263.132,42	-	294.524,66
Czechia	225.919,66	104.743,17	175.379,54	-	-	-	477.760,51	-	983.802,88
Denmark	-	-	-	-	-	-	209.292,00	-	209.292,00
Estonia	471.973,22	53.620,07	27.221,30	-	-	810.883,38	-	-	1.363.697,97
Finland	14.283,46	41.140,38	56.821,02	-	-	252.974,73	-	-	365.219,59
France	476.261,79	1.162.301,99	1.206.417,16	-	-	-	3.585.223,73	-	6.430.204,67
Georgia	-	-	-	-	-	-	-	-	-
Germany	5.244.760,43	278.024,17	1.151.140,68	-	-	-	2.669.566,13	-	9.343.491,41
Greece	1.918.443,62	33.749,57	28.182,10	67.732,65	56.831,31	2.458.467,83	1.540.969,40	52.793,10	6.157.169,58
Hungary	1.642.047,15	139.509,52	56.341,01	-	-	2.156.152,36	3.227.115,74	-	7.221.165,78
Ireland	-	83.580,86	398.604,13	-	-	-	394.439,05	-	876.624,04
Italy	2.763.043,66	1.089.930,61	276.785,45	-	-	-	275.846,35	-	4.405.606,07
Kosovo *	63.244,20	140.875,32	-	-	-	32.679,11	-	-	236.798,63
Latvia	1.179.798,60	26.539,01	23.633,96	-	-	1.419.512,56	549.162,54	-	3.198.646,67
Lithuania	520.431,34	18.693,37	25.077,60	-	-	1.401.158,79	-	-	1.965.361,10
Luxembourg	-	57.426,11	57.338,84	-	-	-	172.500,73	-	287.265,68
Moldova	135.516,00	54.982,02	-	-	-	3.914.528,45	-	-	4.105.026,47
Montenegro	190.725,42	-	-	-	-	1.848.767,97	-	-	2.039.493,39
Netherlands	-	1.019.294,99	332.750,60	-	-	-	525.559,58	-	1.877.605,17
Poland	9.324.231,50	846.769,90	273.906,93	-	-	11.236.736,17	2.418.219,55	-	24.099.864,05
Portugal	-	45.621,98	123.366,90	-	-	-	60.969,71	-	229.958,59
Republic of North Macedonia	239.948,01	31.194,08	-	-	-	3.193.157,58	-	-	3.464.299,67
Romania	2.275.877,23	276.500,19	851.096,05	-	-	18.449.454,00	1.002.328,43	-	22.855.255,90
Slovakia	867.727,73	55.973,38	44.910,16	-	-	957.777,36	1.788.724,49	-	3.715.113,12
Slovenia	156.055,10	132.599,66	47.061,42	-	-	53.430,34	89.180,17	-	478.326,69
Spain	-	316.487,85	437.013,33	-	-	-	3.031.561,04	-	3.785.062,22
Sweden	81.792,50	97.633,95	69.954,13	-	-	-	-	-	249.380,58
Ukraine	1.403.806,32	1.091.168,28	-	-	-	5.336.195,87	-	-	7.831.170,47
Total	33.388.549,17	7.834.375,89	6.155.930,31	120.323,31	139.353,86	63.171.100,81	28.687.027,48	130.066,24	139.626.727,07

Work programme 2025-2027

Co-financing rates used to allocate the 2025-2027 budget :

The Co-financing rates were adapted as per the rules set in the work programme to fit within the available budget of 115.000.000€:

Group 1 : African swine fever, avian influenza in poultry and wild birds, and rabies: **25,16%/37,74%** instead 32%/48%

Group 2 : Salmonella, lumpy skin disease, peste des petits ruminants and sheep and goat pox: **15,73%/23,59%** instead of 20/30 %

Group 3 : Bovine spongiform encephalopathy : **12/18%** (unchanged, as per rules set in the work programme 2025-2027)

Third Countries (ASF, LSD, Rabies) : **100%** (unchanged, as per rules set in the work programme 2025-2027)

Final amounts for the veterinary programmes for 2025-2027 after CFR update: 115.006.968,07€

Country	Africa swine fever	Avian influenza	Bovine spongiform encephalopathy	Lumpy skin disease	Peste des petits ruminants	Rabies	Salmonella	Sheep and goat pox	Total
Austria	331.205,16	102.582,85	111.175,72	-	-	-	1.370.308,06	-	1.915.271,79
Belgium	-	103.105,44	177.352,04	-	-	-	593.753,11	-	874.210,59
Bulgaria	1.700.084,89	220.597,79	157.023,90	41.352,04	64.887,48	3.199.025,40	2.384.093,14	60.759,87	7.827.824,52
Croatia	819.473,80	43.604,08	34.623,00	-	-	4.388.159,67	688.471,40	-	5.974.331,95
Cyprus	-	14.655,77	12.753,34	-	-	-	206.901,02	-	234.310,13
Czechia	177.640,63	82.359,55	175.379,54	-	-	-	375.663,09	-	811.042,81
Denmark	-	-	-	-	-	-	164.566,30	-	164.566,30
Estonia	371.112,54	42.161,46	27.221,30	-	-	637.597,60	-	-	1.078.092,91
Finland	11.231,08	32.348,68	56.821,02	-	-	198.914,03	-	-	299.314,82
France	374.484,65	913.918,05	1.206.417,16	-	-	-	2.819.061,42	-	5.313.881,28
Germany	4.123.955,13	218.610,40	1.151.140,68	-	-	-	2.099.079,85	-	7.592.786,06
Greece	1.508.472,22	26.537,29	28.182,10	53.258,18	44.686,46	1.933.093,25	1.211.664,24	41.511,21	4.847.404,96
Hungary	1.291.141,67	109.696,34	56.341,01	-	-	1.695.382,60	2.537.481,11	-	5.690.042,73
Ireland	-	65.719,63	398.604,13	-	-	-	310.147,43	-	774.471,19
Italy	2.172.581,23	857.012,44	276.785,45	-	-	-	216.897,99	-	3.523.277,10
Latvia	927.675,64	20.867,62	23.633,96	-	-	1.116.162,73	431.806,51	-	2.520.146,45
Lithuania	409.215,16	14.698,60	25.077,60	-	-	1.101.731,16	-	-	1.550.722,52
Luxembourg	-	45.154,15	57.338,84	-	-	-	135.637,32	-	238.130,31
Netherlands	-	801.471,65	332.750,60	-	-	-	413.247,50	-	1.547.469,75
Poland	7.331.643,23	665.815,17	273.906,93	-	-	8.835.445,65	1.901.446,03	-	19.008.257,01
Portugal	-	35.872,56	123.366,90	-	-	-	47.940,48	-	207.179,95
Romania	1.789.522,27	217.412,10	851.096,05	-	-	14.506.805,68	788.130,84	-	18.152.966,94
Slovakia	682.294,31	44.011,87	44.910,16	-	-	753.100,34	1.406.474,07	-	2.930.790,75
Slovenia	122.706,13	104.263,11	47.061,42	-	-	42.012,28	70.122,37	-	386.165,30
Spain	-	248.854,40	437.013,33	-	-	-	2.383.716,45	-	3.069.584,17
Sweden	64.313,44	76.769,57	69.954,13	-	-	-	-	-	211.037,15
Total EU countries	24.208.753,18	5.108.100,58	6.155.930,31	94.610,22	109.573,94	38.407.430,39	22.556.609,71	102.271,08	96.743.279,42
Albania	567.120,00	19.780,02	-	-	-	-	-	-	586.900,02
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	-	-
Kosovo *	63.244,20	140.875,32	-	-	-	32.679,11	-	-	236.798,63
Moldova	135.516,00	54.982,02	-	-	-	3.914.528,45	-	-	4.105.026,47
Montenegro	190.725,42	-	-	-	-	1.848.767,97	-	-	2.039.493,39
Republic of North Macedon	239.948,01	31.194,08	-	-	-	3.193.157,58	-	-	3.464.299,67
Ukraine	1.403.806,32	1.091.168,28	-	-	-	5.336.195,87	-	-	7.831.170,47
Total non-EU countries	2.600.359,95	1.337.999,72	-	-	-	14.325.328,98	-	-	18.263.688,65
Grand total	26.809.113,13	6.446.100,30	6.155.930,31	94.610,22	109.573,94	52.732.759,37	22.556.609,71	102.271,08	115.006.968,07

Next steps / Timing

Preparation and Signature of the grant agreements for 2025-2027

- The signature of the grant agreements will take place into the eGRANT IT tool (no paper transmission needed anymore)
- The final budget for each Member State will be communicated to each country via the Funding Portal, for upload in the grant agreement
- The preparation of the grant agreement information into eGRANT must be finalised by the Member States asap in order to allow for signature of the grant before 31/01/2025
- Urgent reminder as regards the signature of the grant amendment of the 2024 veterinary programmes : please sign the amended grant in EGRANT as soon as possible and before 17/12/2024

Questions



Contact : **HADEA-VET-PROG@ec.europa.eu**

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