



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Friday, November 13, 2015 13:35:13

Submission Number

1447414587880-7045



ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state: ROMANIA

Disease: avian influenza in poultry and wild birds

This program is multi annual :

yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2017

2017 is year 3 of the multi annual program.

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1.1 Contact

Name : DRAGAN NICOLAE

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Your job type within the CA : consilier

Email : dragan.nicolae@ansvsa.ro

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

2017

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
RO 1	97	51	30	1 530 HI-test (H5)	X
RO 2	40	20	30	600 HI-test (H5)	X
RO 3	36	18	30	540 HI-test (H5)	X
RO 4	45	18	30	540 HI-test (H5)	X
RO1	97	51	30	1 530 HI-test (H7)	X
RO2	40	20	30	600 HI-test (H7)	X
RO3	36	18	30	540 HI-test (H7)	X
RO4	45	18	30	540 HI-test (H7)	X

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Romania	218	107	30	3 210	Sampling	X
Romania	218	20	1	20	PCR test	X
Romania	218	20	1	20	Virus isolation test	X
Total				9 670		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : chicken breeders

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
RO 1	14	12	30	360	HI-test (H5)	X
RO 2	15	13	30	390	HI-test (H5)	X
RO 3	15	13	30	390	HI-test (H5)	X
RO 4	1	1	30	30	HI-test (H5)	X
RO1	14	12	30	360	HI-test (H7)	X
RO2	15	13	30	390	HI-test (H7)	X
RO3	15	13	30	390	HI-test (H7)	X
RO4	1	1	30	30	HI-test (H7)	X

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Romania	45	39	30	1 170	Sampling	X
Romania	45	5	1	5	PCR test	X
Romania	45	5	1	5	Virus isolation test	X
Total				3 520		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : fattening turkeys

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
RO 1	13	13	30	390	HI-test (H5)	X
RO 4	1	1	30	30	HI-test (H5)	X
RO1	13	13	30	390	HI-test (H7)	X
RO4	1	1	30	30	HI-test (H7)	X
Romania	14	14	30	420	Sampling	X
Romania	14	5	1	5	PCR test	X
Romania	14	5	1	5	Virus isolation test	X
Total				1 270		

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Add a new row	
(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>

Category : **ratites**

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
RO 1	1	1	30	30	HI-test (H5)	X
RO 3	1	1	30	30	HI-test (H5)	X
RO1	1	1	30	30	HI-test (H7)	X
RO3	1	1	30	30	HI-test (H7)	X
Romania	2	2	30	60	Sampling	X
Total				180		

Add a new row

(a)	<i>Holdings or herds or flocks or establishments as appropriate.</i>
(b)	<i>Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested</i>
(c)	<i>Total number of holdings of one category of poultry in concerned NUTS 2 region.</i>

Category : **Pheasant holdings**

delete this category

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NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
RO 2	1	1	30	30	HI-test (H5)
RO 3	3	3	30	90	HI-test (H5)
RO 4	2	2	30	60	HI-test (H5)
RO2	1	1	30	30	HI-test (H7)
RO3	3	3	30	90	HI-test (H7)
RO4	2	2	30	60	HI-test (H7)
Romania	6	6	30	180	Sampling
Total				540	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.
 (b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested
 (c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : Quails holdings

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
RO 1	1	1	30	30	HI-test (H5)
RO 2	1	1	30	30	HI-test (H5)
RO 3	3	3	30	90	HI-test (H5)

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RO1	1	1	30	30	30	HI-test (H7)	X
RO2	1	1	30	30	30	HI-test (H7)	X
RO3	3	3	30	30	90	HI-test (H7)	X
Romania	5	5	30	150	Sampling		X
Total					450		

Add a new row

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

delete this category

Category : backyard flocks Gallinaceae

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
RO 1	83	38	30	1 140	HI-test (H5)	X
RO 2	224	141	30	4 230	HI-test (H5)	X
RO 3	192	88	30	2 640	HI-test (H5)	X
RO 4	131	71	30	2 130	HI-test (H5)	X
RO1	83	38	30	1 140	HI-test (H7)	X
RO2	224	141	30	4 230	HI-test (H7)	X
RO3	192	88	30	2 640	HI-test (H7)	X

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RO4	131	71	30	2 130	HI-test (H7)	X
Romania	630	338	30	10 140	Sampling	X
Romania	630	25	1	25	PCR test	X
Romania	630	25	1	25	Virus isolation test	X
Total				30 470		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests	
Total poultry 2017		46 100

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Targets for year

2017

Category : fattening ducks

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
RO 2	1	1	25	25	HI-test (H5)
RO 3	1	1	25	25	HI-test (H5)
RO2	1	1	25	25	HI-test (H7)
RO3	1	1	25	25	HI-test (H7)
Romanai	2	2	25	50	Sampling
Total				150	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Category : ducks and gees - in backyard farms

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
RO 1	79	34	25	850	HI-test (H5)
RO 2	224	121	25	3 025	HI-test (H5)
RO 3	192	88	25	2 200	HI-test (H5)

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Poultry + Ducks/Geese /farmed game birds	Total number of tests
Grand Total	69 925
Grand Total ELISA	0
Grand Total agar	0
Grand Total HI tests (H5)	23 255
Grand Total HI tests (H7)	23 255
Grand Total Virus Isolation test	80
Grand Total PCR test	80
Grand Total Other test	0
Grand Total Samplings	23 255

3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

Targets for year **2017**

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NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
RO 1	110	110	PCR test	110
RO 2	120	120	PCR test	120
RO 3	90	90	PCR test	90
RO 4	100	100	PCR test	100
Romania	420	420	Virus isolation test	20
Total				

Add a new row

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	440
Total Virus isolation tests	20
Total PCR tests	420
Total Other tests	0

7. Costs

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

Costs

SEROLOGICAL SURVEILLANCE SURVEILLANCE IN POULTRY

Sampling in poultry: 23255 samples x 1,19 euro = 27673,45 euro

Haemagglutination and haemagglutination inhibition tests in poultry
46510 tests x 9,64 euro = 448356,40 euro

Total PCR test in poultry in case of serological positive Haemagglutination and haemagglutination inhibition tests 80x 19,74 = 1579,2 euro

Total Virus Isolation in case of PCR positive 80x 37,88=3030,40 euro

Total sampling and testing samples costs = 480639,45 euro

7.1.2 Wild birds

(max. 32000 chars) :

VIROLOGICAL SURVEILLANCE IN WILD BIRDS

DELIVERY OF WILD BIRDS 420 x 10 euro = 4200 euro

RT-PCR test = 420 x 19,74 euro = 8290,80 euro

Virus Isolation = 20 x 37,88 euro = 757,60 euro

Total sampling and testing samples = 13248,40 euro

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Samples	23 255	1.19	27673.45
Other measures			
Other please specify here	0	0	0
Add a new row			
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures			480 639,45 €
			X

(*) as per cofinancing decision for 2014 programmes

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7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year **2017**

Laboratory testing					
Methods of laboratory analysis		Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)	
Virus isolation test		20	37.88	757.6	
PCR test		420	19.74	8290.8	
Other cost		0	10	0	
Delivery of wild animals					
Delivery of wild animals		No of wild birds	Eligible cost in € (*)	Total cost (€)	
		420	10	4200	
Other measures					
		Number	Unitary cost in €	Total cost (€)	

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C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

authorised private vets perform the sampling and are paid by the regional veterinary services (state budget)

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

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(max. 32000 chars) :

regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget

c) Implementing entities - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

compensation is paid by the central level of the state veterinary services

d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

Not applicable

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e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

Not applicable

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

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3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : [jpg](#), [jpeg](#), [tiff](#), [tif](#), [xls](#), [doc](#), [docx](#), [ppt](#), [pptx](#), [bmp](#), [pna](#), [pdf](#).
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES**. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_)	File size
	5313_3925_1.xls	5313_3925_1.xls	94 kb
		Total size of attachments :	94 kb