



## Standard requirement for the submission of programme for eradication, control and monitoring

### PROGRAMME for ERADICATION : ANNEX II - PART A + B

Member States seeking a financial contribution from the Community for national programmes for the control and monitoring of salmonellosis (zoonotic salmonella), shall submit applications containing at least the information set out in this form.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact [SANCO-BO@ec.europa.eu](mailto:SANCO-BO@ec.europa.eu), describe the issue and mention the version of this document: 2014 1.19

Instructions to complete the form:

Your current version of Acrobat is: 10.104

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- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

**IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!**

Submission Date

Monday, April 28, 2014 16:24:28

Submission Number

**1398694719107-3014**

# Standard requirement for the submission of programme for eradication, control and monitoring

## Identification of the programme

Member state: BELGIQUE-BELGIE

Disease: Salmonella

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing  
from beginning of:

2014

To end of

2019

2016 is year 3 of the multi annual program.

# Standard requirement for the submission of programme for eradication, control and monitoring

## ANNEX II - PART A

### General requirements for the national salmonella control programmes

#### (a) State the aim of the programme

(max. 32000 chars) :

The main goal of the programme is achieving a lower number of human cases of salmonellosis due to the 5 most frequently isolated Salmonella spp in the EU (S. Enteritidis, S. Typhimurium, S. Virchow, S. Infantis en S. Hadar) and S. Paratyphi B var. Java. The programme also aims at monitoring all other serotypes of zoonotic Salmonella spp. This makes it possible to react quickly when problems occur in the food chain with a specific serotype. As a measure to prevent the development of antimicrobial resistance, it is prohibited to use antimicrobials for the treatment of all Salmonella spp.

#### (b) Animal population and phases of production which sampling must cover

Demonstrate the evidence that it complies with the minimum sampling requirements laid down in part B of Annex II to Regulation (EC) No 2160/2003 of the European Parliament and of the Council OJ L 325, 12.12.2003, p. 1. indicating the relevant animal population and phases of production which sampling must cover

*Animal population* Breeding flocks of Gallus gallus

**Food business operators have samples taken and analysed for Salmonella in the following phases of production :**

***rearing flocks***

- day-old chicks
- four-week-old birds
- two weeks before moving to laying phase or laying unit

***adult breeding flocks***

- every second week during the laying period
- every third week during the laying period

# Standard requirement for the submission of programme for eradication, control and monitoring

## ANNEX II - PART B

### 1. Identification of the programme

Disease Salmonella

Animal population : \_\_\_\_\_

Request of Union co-financing  
for the period :

From

2014

To

2019

#### 1.1 Contact

Name : \_\_\_\_\_

Phone : \_\_\_\_\_

Fax. : \_\_\_\_\_

Email : \_\_\_\_\_

## Standard requirement for the submission of programme for eradication, control and monitoring

### 6. Data on the epidemiological evolution during the last five years

Data already submitted via the online system for the years 2008 - 2011 :

yes

The data on the evolution of zoonotic salmonellosis are provided according to the tables where appropriate

### 6.1 Evolution of the zoonotic Salmonella

#### 6.1.1 Data on evolution of zoonotic Salmonella for year : **2014**

| Region        | Type of flock     | Total number of flocks (a) | Total number of animals | Total number of flocks under the programme | Total number of animals under the programme | Number of flocks checked (b) | Serotype (c)          | Number of positive flocks | Number of flocks depopulated | Total number of animals slaughtered or destroyed | Number of eggs destroyed | Number of eggs channelled to egg product |   |
|---------------|-------------------|----------------------------|-------------------------|--|---|------------------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|--|---|
| BE rearing    | Breeding flocks a | 327                        | 0                       | 327  | 0   | 327                          | Any targeted serotype | 0                         | 0                            | 0  | 0                        | 0  | X |
| BE production | Breeding flocks a | 551                        | 0                       | 551  | 0   | 551                          | Any targeted serotype | 2                         | 2                            | 10 600   | 138 950                  | 0  | X |
| <b>Total</b>  |                   | 878                        | 0                       | 878  | 0   | 878                          |                       | 2                         | 2                            | 10 600   | 138 950                  | 0  |   |

## Standard requirement for the submission of programme for eradication, control and monitoring

ADD A NEW ROW

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than one.

(c) Salmonella Enteritidis = SE    Salmonella Typhimurium = ST    Salmonella Hadar = SH    Salmonella Infantis = SI    Salmonella Virchow = SV

### 6.2 Stratified data on surveillance and laboratory tests

#### 6.2.1 Stratified data on surveillance and laboratory tests for year : **2014**

As per EU regulation No.200/2010, article 1.

| Region    | Test Type                    | Test Description              | Number of samples tested | Number of positive samples |          |
|-----------|------------------------------|-------------------------------|--------------------------|----------------------------|----------|
| <b>BE</b> | bacteriological test         | <b>ISO 6579 2002 annex D</b>  | 12 963                   | 33                         | <b>X</b> |
| <b>BE</b> | serotyping test              | <b>Kauffman-White-LeMinor</b> | 33                       | 2                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Premitest</b>              | 11                       | 6                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>E. Coli plaattest</b>      | 11                       | 4                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Betastar</b>               | 6                        | 0                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Tetrasensor</b>            | 6                        | 1                          | <b>X</b> |

Standard requirement for the submission of programme for eradication, control and monitoring

|              |                              |                                  |                      |    |          |
|--------------|------------------------------|----------------------------------|----------------------|----|----------|
| <b>BE</b>    | antimicrobial detection test | <b>Charm II Sulfonamides</b>     | 6                    | 0  | <b>X</b> |
| <b>BE</b>    | antimicrobial detection test | <b>Charm II Macrolides</b>       | 6                    | 0  | <b>X</b> |
| <b>BE</b>    | antimicrobial detection test | <b>Fluoroquinolone II Elisa</b>  | 4                    | 1  | <b>X</b> |
| <b>BE</b>    | antimicrobial detection test | <b>LC-MS/MS Fluoroquinolones</b> | 1                    | 1  | <b>X</b> |
| <b>BE</b>    | antimicrobial detection test | <b>LC-MS/MS Tetracyclines</b>    | 1                    | 0  | <b>X</b> |
| <b>Total</b> |                              |                                  | 13 048               | 48 |          |
|              |                              |                                  | <b>ADD A NEW ROW</b> |    |          |

6.3 *Data on infection for year :* **2014**

| Region       | Number of flocks infected | Number of animals infected |                      |
|--------------|---------------------------|----------------------------|----------------------|
| BE           | 2                         | 10 600                     | <b>X</b>             |
| <b>Total</b> | 2                         | 10 600                     |                      |
|              |                           |                            | <b>Add a new row</b> |

6.4 *Data on vaccination programmes for year :* **2014**

| Region | Total number of flocks | Total number of animals | Number of flocks in vaccination programme | Number of flocks vaccinated | Number of animals vaccinated | Number of doses of vaccine administered |  |
|--------|------------------------|-------------------------|---|-----------------------------|------------------------------|---|--|
|--------|------------------------|-------------------------|---|-----------------------------|------------------------------|---|--|

Standard requirement for the submission of programme for eradication, control and monitoring

|              |  |     |           |     |    |                      |           |   |
|--------------|--|-----|-----------|-----|----|----------------------|-----------|---|
| BE           |  | 209 | 3 710 928 | 209 | 72 | 3 710 928            | 8 155 000 | X |
| <b>Total</b> |  | 209 | 3 710 928 | 209 | 72 | 3 710 928            | 8 155 000 |   |
|              |  |     |           |     |    | <b>Add a new row</b> |           |   |



Standard requirement for the submission of programme for eradication, control and monitoring

7. Targets

7.1 Targets related to flocks official monitoring

7.1.1 Targets on laboratory tests for year :

2015

| Region  | Type of the test (description)                               | Target population (categories and species targeted) | Type of sample | Objective                           | Number of planned tests |   |
|---|--|---|----------------|-------------------------------------|-------------------------|---|
| BE  | Bacteriological detection test in frame of official sampling | Breeding flocks of Gallus gallus                    | Faeces         | routine sampling                    | 2 500                   | X |
| BE  | Serotyping in frame of official sampling                     | Breeding flocks of Gallus gallus                    | Faeces         | routine sampling                    | 15                      | X |
| BE  | Antimicrobial detection test                                 | Breeding flocks of Gallus gallus                    | animals        | with repeated/confirmatory sampling | 60                      | X |
| <b>Total</b>  |  |   |                |                                     | 2 575                   |   |
| <b>Total Antimicrobial detection test</b>                                 |  |   |                |                                     | 60                      |   |
| <b>Total Test for verification of the efficacy of disinfection</b>        |  |   |                |                                     | 0                       |   |
| <b>Total BACTERIOLOGICAL DETECTION TEST IN FRAME OF OFFICIAL SAMPLING</b> |  |   |                |                                     | 2 500                   |   |
| <b>Total SEROTYPING IN THE FRAME OF OFFICIAL SAMPLING</b>                 |  |   |                |                                     | 15                      |   |
| <b>Add a new row</b>  |  |   |                |                                     |                         |   |

## Standard requirement for the submission of programme for eradication, control and monitoring

### 7.1.2 Targets on official sampling of flocks for year :

2015

| Region          | Type of flock   | Total number of flocks (a) | Number of flocks in to the programme | Number of flocks checked (b) | Number of flocks where official samples taken (d) | Number of official samples taken | Targeted serotypes (c) | Possible number of positive flocks | Number of flocks to be depopulated | Total number of animals to be slaughtered or destroyed | Quantity of eggs to be destroyed (number) | Quantity of eggs to be channelled to egg product (number) |   |
|-----------------|-----------------|----------------------------|--------------------------------------|------------------------------|---|----------------------------------|------------------------|------------------------------------|------------------------------------|--|---|---|---|
| BE - rearing    | Breeding flocks | 340                        | 340                                  | 340                          | 340   | 550                              | SE+ST+SH+SI+SV+S.      | 2                                  | 2                                  | 14 000   | 0   | 0   | X |
| BE - production | Breeding flocks | 550                        | 550                                  | 550                          | 550   | 1 950                            | SE+ST+SH+SI+SV+S.      | 4                                  | 4                                  | 28 000   | 150 000                                   | 50 000  | X |
| <b>Total</b>    |                 | 890                        | 890                                  | 890                          | 890   | 2 500                            |                        | 6                                  | 6                                  | 42 000   | 150 000                                   | 50000   |   |
|                 |                 |                            |                                      |                              |   |                                  |                        |                                    |                                    | <b>Add a new row</b>                                   |   |   |   |

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than one.

(c) Salmonella Enteritidis + Salmonella Typhimurium = SE + ST Salmonella Enteritidis + Salmonella Typhimurium + Salmonella Hadar + Salmonella Infantis +Salmonella Virchow = SE+ ST + SH +SI + SV

(d) Each visit for the purpose of taking official samples shall be counted

### 7.2 Targets on vaccination

## Standard requirement for the submission of programme for eradication, control and monitoring

7.2.1 *Targets on vaccination for year :*

**2015**

| NUTS Region  | Targets on vaccination or treatment programme   |  |  |   |   |  |          |
|--------------|---|--|--|---|---|--|----------|
|              | Total number of flocks in vaccination programme | Total number of animals in vaccination programme | Number of herds or flocks in vaccination programme | Number of herds or flocks expected to be vaccinated | Number of animals expected to be vaccinated | Number of doses of vaccine expected to be administered |          |
| BE           | 340   | 3 750 000  | 75   | 75  | 3 750 000                                   | 9 500 000  | <b>X</b> |
| <b>Total</b> | 340   | 3 750 000  | 75   | 75  | 3 750 000                                   | 9 500 000  |          |
|              |   |  |  |   | <b>Add a new row</b>                        |  |          |

Standard requirement for the submission of programme for eradication, control and monitoring

8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year : 2015

| 1. Testing   |  |                         |                              |                      |                         |   |
|--|--|-------------------------|------------------------------|----------------------|-------------------------|---|
| Cost related to  | Specification  | Number of tests         | Unitary cost in EUR          | Total amount in EUR  | Union funding requested |   |
| Cost of analysis   | Bacteriological detection test in frame of official sampling | 2 500                   | 18.19                        | 45475                | yes                     | X |
| Cost of analysis   | Serotyping in frame of official sampling                     | 15                      | 38.38                        | 575.7                | yes                     | X |
| Cost of analysis   | Antimicrobial detection test                                 | 60                      | 3.43                         | 205.8                | yes                     | X |
|  |  |                         |                              | <b>Add a new row</b> |                         |   |
| 2. Vaccination (if you ask cofinancing for purchase of vaccins, you should also fill in 6.4 and 7.2) |  |                         |                              |                      |                         |   |
| Cost related to  | Specification  | Number of vaccine dosis | Average cost per dose in EUR | Total amount in EUR  | Union funding requested |   |
| Vaccination  | Purchase of vaccine doses                                    | 9 500 000               | 0.1                          | 950,000              | yes                     | X |
|  |  |                         |                              | <b>Add a new row</b> |                         |   |
| 3. Slaughter and destruction (without any salaries)  |  |                         |                              |                      |                         |   |
| Cost related to  | Compensation of  | Number of units         | Unitary cost in EUR          | Total amount in EUR  | Union funding requested |   |
| Slaughter and destruction  | Animals culled or slaughtered                                | 42 000                  | 10.15                        | 426,300              | yes                     | X |
| Slaughter and destruction  | Table eggs/hatching eggs destroyed                           | 150 000                 | 0.24                         | 36000                | yes                     | X |

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|                                     |                                     |                 |                     |                      |                         |          |
|-------------------------------------|-------------------------------------|-----------------|---------------------|----------------------|-------------------------|----------|
| Slaughter and destruction           | Heat treated hatching eggs          | 50 000          | 0.13                | 6500                 | yes                     | <b>X</b> |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>4.Cleaning and disinfection</b>  |                                     |                 |                     |                      |                         |          |
| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>5.Other costs</b>                |                                     |                 |                     |                      |                         |          |
| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>6. Cost of official sampling</b> |                                     |                 |                     |                      |                         |          |
| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
| Cost of official sampling           | Official sampling of poultry flocks | 890             | 23.24               | 20683.6              | yes                     | <b>X</b> |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>Total</b>                        |                                     | 9 745 465       |                     | 1,485,740.1          |                         |          |

## Standard requirement for the submission of programme for eradication, control and monitoring

### 8.2 Co-financing rate:

*The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:*

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

### 8.3 Source of national funding

*Please specify the source of the national funding:*

- public funds*
- food business operators participation*
- other*

*Please provide details on the source of national funding (max 32000 characters)*

The cost of official sampling and analyses is financed as part of the dotation of the Federal Agency for the Safety of the Food Chain.  
Compensation for the loss of value of breeding flocks and hatching eggs and the cost of the vaccines is financed by the 'Sanitary fund', a public fund

Standard requirement for the submission of programme for eradication, control and monitoring  
approved by DG AGRI as State Aid SA.27368 (N 10/2009).

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## Standard requirement for the submission of programme for eradication, control and monitoring

### Attachments

#### IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

### List of all attachments

|  |  | Attachment name | File will be saved as (only a-z and 0-9 and -_): | File size    |
|--|--|-----------------|--|--------------|
|  |  |                 |  |              |
|  |  |                 | Total size of attachments :                      | No attachmen |





## Standard requirement for the submission of programme for eradication, control and monitoring

### PROGRAMME for ERADICATION : ANNEX II - PART A + B

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- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

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Submission Date

Tuesday, April 29, 2014 14:13:55

Submission Number

**1398773284534-3140**

# Standard requirement for the submission of programme for eradication, control and monitoring

## Identification of the programme

Member state: BELGIQUE-BELGIE

Disease: Salmonella

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing  
from beginning of:

2014

To end of

2019

2016 is year 3 of the multi annual program.

# Standard requirement for the submission of programme for eradication, control and monitoring

## ANNEX II - PART A

### General requirements for the national salmonella control programmes

#### (a) State the aim of the programme

(max. 32000 chars) :

The main goal of the programme is achieving a lower number of human cases of salmonellosis due to *S. Enteritidis* and *S. Typhimurium*. The programme also aims at reaching the target set out in Commission Regulation (EU) 517/2011 and at monitoring all other serotypes of zoonotic *Salmonella* spp. This makes it possible to react quickly when problems occur in the food chain with a specific serotype. As a measure to prevent the further development of antimicrobial resistance, it is prohibited to use antimicrobials for the treatment of all *Salmonella* spp.

#### (b) Animal population and phases of production which sampling must cover

Demonstrate the evidence that it complies with the minimum sampling requirements laid down in part B of Annex II to Regulation (EC) No 2160/2003 of the European Parliament and of the Council OJ L 325, 12.12.2003, p. 1. indicating the relevant animal population and phases of production which sampling must cover

*Animal population* Laying flocks of Gallus gallus

**Food business operators have samples taken and analysed for Salmonella in the following phases of production :**

- rearing flocks**
- day-old chicks
  - pullets two weeks before moving to laying phase or unit
- laying flocks**
- every 15 weeks during the laying phase

# Standard requirement for the submission of programme for eradication, control and monitoring

## ANNEX II - PART B

### 1. Identification of the programme

*Disease* Salmonella

*Animal population* :

*Request of Union co-financing  
for the period :*

*From*

2014

*To*

2019

#### 1.1 Contact

*Name* : Katie Vermeersch

*Phone* : 32 2 211 8885

*Fax.* : 32 2 211 5 8630

*Email* : katie.vermeersch@favv.be

## Standard requirement for the submission of programme for eradication, control and monitoring

### 6. Data on the epidemiological evolution during the last five years

Data already submitted via the online system for the years 2008 - 2011 :

yes

The data on the evolution of zoonotic salmonellosis are provided according to the tables where appropriate

### 6.1 Evolution of the zoonotic Salmonella

#### 6.1.1 Data on evolution of zoonotic Salmonella for year : **2014**

| Region              | Type of flock      | Total number of flocks (a) | Total number of animals | Total number of flocks under the programme | Total number of animals under the programme | Number of flocks checked (b) | Serotype (c)          | Number of positive flocks | Number of flocks depopulated | Total number of animals slaughtered or destroyed | Number of eggs destroyed | Number of eggs channelled to egg product |          |
|---------------------|--------------------|----------------------------|-------------------------|--|---|------------------------------|-----------------------|---------------------------|------------------------------|--|--------------------------|--|----------|
| BE - day old chicks | Laying flocks of C | 221                        | 0                       | 221  | 0   | 221                          | Any targeted serotype | 1                         | 1                            | 46 573   | 0                        | 0  | <b>X</b> |
| BE - rearing        | Laying flocks of C | 279                        | 0                       | 279  | 0   | 279                          | Any targeted serotype | 0                         | 0                            | 0  | 0                        | 0  | <b>X</b> |
| BE - production     | Laying flocks of C | 606                        | 0                       | 606  | 0   | 606                          | Any targeted serotype | 11                        | 0                            | 0  | 0                        | 0  | <b>X</b> |

## Standard requirement for the submission of programme for eradication, control and monitoring

|              |  |       |   |       |   |       |  |    |   |        |                      |   |
|--------------|--|-------|---|-------|---|-------|--|----|---|--------|----------------------|---|
| <b>Total</b> |  | 1 106 | 0 | 1 106 | 0 | 1 106 |  | 12 | 1 | 46 573 | 0                    | 0 |
|              |  |       |   |       |   |       |  |    |   |        | <b>ADD A NEW ROW</b> |   |

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than one.

(c) Salmonella Enteritidis = SE    Salmonella Typhimurium = ST    Salmonella Hadar = SH    Salmonella Infantis = SI    Salmonella Virchow = SV

## 6.2 Stratified data on surveillance and laboratory tests

### 6.2.1 Stratified data on surveillance and laboratory tests for year : **2014**

As per EU regulation No.200/2010, article 1.

| Region    | Test Type                    | Test Description              | Number of samples tested | Number of positive samples |          |
|-----------|------------------------------|-------------------------------|--------------------------|----------------------------|----------|
| <b>BE</b> | bacteriological test         | <b>ISO 6579-2002 annex D</b>  | 2 507                    | 56                         | <b>X</b> |
| <b>BE</b> | serotyping test              | <b>Kauffman-White-LeMinor</b> | 56                       | 18                         | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Premitest</b>              | 15                       | 5                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Betastar</b>               | 5                        | 0                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Tetrasensor tissue</b>     | 5                        | 0                          | <b>X</b> |
| <b>BE</b> | antimicrobial detection test | <b>Charm II Sulfonamides</b>  | 5                        | 0                          | <b>X</b> |

### Standard requirement for the submission of programme for eradication, control and monitoring

|                      |                              |                                 |       |    |          |
|----------------------|------------------------------|---------------------------------|-------|----|----------|
| <b>BE</b>            | antimicrobial detection test | <b>Charm II Macrolides</b>      | 5     | 0  | <b>X</b> |
| <b>BE</b>            | antimicrobial detection test | <b>E. Coli plaattest</b>        | 15    | 4  | <b>X</b> |
| <b>BE</b>            | antimicrobial detection test | <b>Fluoroquinolone II ELisa</b> | 2     | 0  | <b>X</b> |
| <b>BE</b>            | antimicrobial detection test | <b>LC-MS/MS quinolones</b>      | 2     | 1  | <b>X</b> |
| <b>Total</b>         |                              |                                 | 2 617 | 84 |          |
| <b>ADD A NEW ROW</b> |                              |                                 |       |    |          |

#### 6.3 Data on infection for year : **2014**

| Region               | Number of flocks infected | Number of animals infected |          |
|----------------------|---------------------------|----------------------------|----------|
| BE                   | 12                        | 0                          | <b>X</b> |
| <b>Total</b>         | 12                        | 0                          |          |
| <b>Add a new row</b> |                           |                            |          |

#### 6.4 Data on vaccination programmes for year : **2014**

| Region       | Total number of flocks | Total number of animals | Number of flocks in vaccination programme | Number of flocks vaccinated | Number of animals vaccinated | Number of doses of vaccine administered |          |
|--------------|------------------------|-------------------------|---|-----------------------------|------------------------------|---|----------|
| BE - rearing | 279                    | 0                       | 239                                       | 239                         | 6 823 949                    | 16 722 500                              | <b>X</b> |

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|                 |     |   |     |     |                      |            |          |
|-----------------|-----|---|-----|-----|----------------------|------------|----------|
| BE - production | 606 | 0 | 606 | 5   | 78 000               | 78 000     | <b>X</b> |
| <b>Total</b>    | 885 | 0 | 845 | 244 | 6 901 949            | 16 800 500 |          |
|                 |     |   |     |     | <b>Add a new row</b> |            |          |



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7. Targets

7.1 Targets related to flocks official monitoring

7.1.1 Targets on laboratory tests for year :

2015

| Region  | Type of the test (description)                              | Target population (categories and species targeted) | Type of sample       | Objective                           | Number of planned tests |   |
|---|---|---|----------------------|-------------------------------------|-------------------------|---|
| BE  | Bacteriological detection test in frame of official samplir | Laying flocks of Gallus gallus                      | faeces               | routine sampling                    | 260                     | X |
| BE  | Bacteriological detection test in frame of official samplir | Laying flocks of Gallus gallus                      | environmental sample | routine sampling                    | 260                     | X |
| BE  | Serotyping in frame of official sampling                    | Laying flocks of Gallus gallus                      | dust or faeces       | routine sampling                    | 20                      | X |
| BE  | Antimicrobial detection test                                | Laying flocks of Gallus gallus                      | animals              | with repeated/confirmatory sampling | 60                      | X |
| <b>Total</b>  |   |   |                      |                                     | 600                     |   |
| <b>Total Antimicrobial detection test</b>                                 |   |   |                      |                                     | 60                      |   |
| <b>Total Test for verification of the efficacy of disinfection</b>        |   |   |                      |                                     | 0                       |   |
| <b>Total BACTERIOLOGICAL DETECTION TEST IN FRAME OF OFFICIAL SAMPLING</b> |   |   |                      |                                     | 520                     |   |
| <b>Total SEROTYPING IN THE FRAME OF OFFICIAL SAMPLING</b>                 |   |   |                      |                                     | 20                      |   |
| <b>Add a new row</b>  |   |   |                      |                                     |                         |   |

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### 7.1.2 Targets on official sampling of flocks for year :

2015

| Region              | Type of flock    | Total number of flocks (a) | Number of flocks in to the programme | Number of flocks checked (b) | Number of flocks where official samples taken (d) | Number of official samples taken | Targeted serotypes (c) | Possible number of positive flocks | Number of flocks to be depopulated | Total number of animals to be slaughtered or destroyed | Quantity of eggs to be destroyed (number) | Quantity of eggs to be channelled to egg product (number) |   |
|---------------------|------------------|----------------------------|--------------------------------------|------------------------------|---|----------------------------------|------------------------|------------------------------------|------------------------------------|--|---|---|---|
| BE - production     | Laying flocks of | 610                        | 610                                  | 610                          | 260   | 520                              | SE+ST                  | 12                                 | 0                                  | 0  | 0   | 0   | X |
| BE - rearing        | Laying flocks of | 280                        | 280                                  | 280                          | 0   | 0                                | SE+ST                  | 2                                  | 0                                  | 0  | 0   | 0   | X |
| BE - day-old-chicks | Laying flocks of | 225                        | 225                                  | 225                          | 0   | 0                                | SE+ST                  | 2                                  | 2                                  | 55 000   | 0   | 0   | X |
| <b>Total</b>        |                  | 1 115                      | 1 115                                | 1 115                        | 260   | 520                              |                        | 16                                 | 2                                  | 55 000   | 0   | 0   |   |
|                     |                  |                            |                                      |                              |   |                                  |                        |                                    |                                    | <b>Add a new row</b>                                   |   |   |   |

(a) Including eligible and non eligible flocks for the programme

(b) Check means to perform a flock level test under the programme for the presence of Salmonella. In this column a flock must not be counted twice even if it has been checked more than one.

(c) Salmonella Enteritidis + Salmonella Typhimurium = SE + ST Salmonella Enteritidis + Salmonella Typhimurium + Salmonella Hadar + Salmonella Infantis + Salmonella Virchow = SE+ ST + SH +SI + SV

(d) Each visit for the purpose of taking official samples shall be counted

### 7.2 Targets on vaccination

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7.2.1 *Targets on vaccination for year :*

**2015**

| NUTS Region  | Targets on vaccination or treatment programme   |  |  |   |   |  |   |
|--------------|---|--|--|---|---|--|---|
|              | Total number of flocks in vaccination programme | Total number of animals in vaccination programme | Number of herds or flocks in vaccination programme | Number of herds or flocks expected to be vaccinated | Number of animals expected to be vaccinated | Number of doses of vaccine expected to be administered |   |
| BE - rearing | 280   | 7 600 000  | 89   | 75  | 7 200 000                                   | 17 000 000   | X |
| <b>Total</b> | 280   | 7 600 000  | 89   | 75  | 7 200 000                                   | 17 000 000   |   |
|              |   |  |  |   | <b>Add a new row</b>                        |  |   |

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8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year : 2015

| 1. Testing   |  |                         |                              |                      |                         |   |
|--|--|-------------------------|------------------------------|----------------------|-------------------------|---|
| Cost related to  | Specification  | Number of tests         | Unitary cost in EUR          | Total amount in EUR  | Union funding requested |   |
| Cost of analysis   | Bacteriological detection test in frame of official sampling | 520                     | 18.19                        | 9458.8               | yes                     | X |
| Cost of analysis   | Serotyping in frame of official sampling                     | 20                      | 38.38                        | 767.6                | yes                     | X |
| Cost of analysis   | Antimicrobial detection test                                 | 60                      | 3.43                         | 205.8                | yes                     | X |
|  |  |                         |                              | <b>Add a new row</b> |                         |   |
| 2. Vaccination (if you ask cofinancing for purchase of vaccins, you should also fill in 6.4 and 7.2) |  |                         |                              |                      |                         |   |
| Cost related to  | Specification  | Number of vaccine dosis | Average cost per dose in EUR | Total amount in EUR  | Union funding requested |   |
| Vaccination  | Purchase of vaccine doses                                    | 17 000 000              | 0.05                         | 850,000              | yes                     | X |
|  |  |                         |                              | <b>Add a new row</b> |                         |   |
| 3. Slaughter and destruction (without any salaries)  |  |                         |                              |                      |                         |   |
| Cost related to  | Compensation of  | Number of units         | Unitary cost in EUR          | Total amount in EUR  | Union funding requested |   |
| Slaughter and destruction  | Animals culled or slaughtered                                | 55 000                  | 1                            | 55000                | yes                     | X |
|  |  |                         |                              | <b>Add a new row</b> |                         |   |
| 4. Cleaning and disinfection   |  |                         |                              |                      |                         |   |

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| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
|-------------------------------------|-------------------------------------|-----------------|---------------------|----------------------|-------------------------|----------|
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>5. Other costs</b>               |                                     |                 |                     |                      |                         |          |
| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>6. Cost of official sampling</b> |                                     |                 |                     |                      |                         |          |
| Cost related to                     | <u>Specification</u>                | Number of units | Unitary cost in EUR | Total amount in EUR  | Union funding requested |          |
| Cost of official sampling           | Official sampling of poultry flocks | 260             | 23.24               | 6042.4               | yes                     | <b>X</b> |
|                                     |                                     |                 |                     | <b>Add a new row</b> |                         |          |
| <b>Total</b>                        |                                     | 17 055 860      |                     | 921,474.6            |                         |          |

### 8.2 Co-financing rate:

*The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:*

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

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### 8.3 Source of national funding

*Please specify the source of the national funding:*

- public funds*
- food business operators participation*
- other*

*Please provide details on the source of national funding (max 32000 characters)*

The cost of official sampling and analyses is financed as part of the dotation of the Federal Agency for the Safety of the Food Chain. Compensation for the loss of value of day-old-chicks and the cost of vaccines is financed by the 'Sanitary fund', a public fund approved by DG AGRI as State Aid SA.27368 (N 10/2009).

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### Attachments

**IMPORTANT :**

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

### List of all attachments

|  | Attachment name | File will be saved as (only a-z and 0-9 and -_): | File size    |
|--|-----------------|--|--------------|
|  |                 |  |              |
|  |                 | Total size of attachments :                      | No attachmen |