



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the **“verify form”** button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the **“submit notification”** button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

19/11/2015

Submission Number

1447948981370-7099



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : LIETUVA

Disease Rabies

Species : Foxes and racoon dogs

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2015

To end of

2017

2017 is year 3 of the multi annual program.

Contact

Name : Vidmantas Paulauskas

Phone : + 370 5 2404363

Your job type within the CA : Deputy CVO

Email : vvt@vet.lt

Standard requirements for the submission of programme for eradication, control and monitoring

C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness

Targets for year : **2017**

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
LIETUVA	Buffer zone	Foxes and racoon dogs	serological test	ELISA	2200	1800	82	X
LIETUVA	Buffer zone	Foxes and racoon dogs	presence of biomar	Tetracycline in bones	2950	2500	85	X
LIETUVA	Buffer zone in E	foxes and racoon dogs	serological test	ELISA	1000	500	50	X
LIETUVA	Buffer zone in E	oxes and racoon dogs	presence of biomar	Tetracycline in bones	1320	700	53	X
Totals :					7 470	5 500		
					Add a new row			
Total tests Serological (VNT,FAVN,ELISA) in MS					3 200			
Total tests Serological (Other) in MS					0			
Total tests presence of biomarker (Tetracycline in bones) in MS					4 270			
Total tests presence of biomarker (Other) in MS					0			

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2. Surveillance tests to be carried out

Targets for year : **2017**

Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
LIETUVA	Entire country	all susceptible anir	Suspect or dead ai	FAT	450	0	X
				Total	450	0	
					Add a new row		
Total tests FAT in MS					450		
Total tests Virus characterisation tests in MS					0		
Total tests Other in MS					0		

3 Wildlife oral vaccination to be carried out

Targets for year : **2017**

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km ²)	
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LIETUVA	Buffer zone	SAD Bern strain	1715000	35 300	X
BELARUS	Buffer zone	SAD Bern strain	1650000	33 000	X
Total			3 365 000		
				Add a new row	
Oral vaccine and baits made of SAD Bern strain in MS			1 715 000		
Oral vaccine and baits made of SAG2 strain in MS			0		
Oral vaccine and baits made of SAD B19 strain in MS			0		
Oral vaccine in neighbourin countries			1 650 000		

(max. 32000 chars) :

The main reservoir species of rabies virus and the main animals distributing the disease were red foxes (*Vulpes vulpes*) and raccoon dogs (*Nyctereutes procyonoides*). From 2006 oral rabies vaccination campaign (covering red foxes and raccoon dogs) started from airplanes. Existing EU legislation allows supporting national programs concerning rabies eradication. The long-term strategy for eradication of rabies in Lithuania contains the following elements: - oral vaccination of wild animals, especially red foxes and raccoon dogs, with vaccine which should create sufficient immunity - for the effectiveness of vaccination campaign against rabies, it would be great advantage if all Baltic states and Poland start this campaign at almost the same time and coordinate their activities; - Rabies eradication campaign should last not less than no rabies cases will be registered + 2 years; - compulsory vaccination of dogs and cats; - implementation of the identification and registration system for dogs and cats; - control of the population of stray dogs and cats. Oral vaccination against rabies will be carried out twice a year using aerial distribution of baits. Estimated optimal number per square kilometer is not less than 20 baits. and The aircraft flying lines will be separated by 500 m. Estimated number of baits for oral vaccination against rabies in the Lithuania is 1715000 From 2011 through Lithuania rabies eradication program has been started in bordering area in Belarus (50 km buffer zone). Baits were distributed at a density of approximately 20-25 baits/km². The aircraft flying lines were separated by 500 m.

Standard requirements for the submission of programme for eradication, control and monitoring

4 Official control of oral vaccines to be carried out

Targets for year: **2017**

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
LIETUVA	40	40	X
LIETUVA for Belarus	40	40	X
Total	80	80	
		Add a new row	
Vaccine titration tests in MS		40	

Standard requirements for the submission of programme for eradication, control and monitoring

D. Detailed analysis of the cost of the programme

1. Costs of the planned activities for year :

2017



The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. *Fill-in the text fields IN ENGLISH*
2. *Limit as much as possible the entries to the pre-loaded options where available.*
3. *If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.*

1. Monitoring / surveillance							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Monitoring	Serological test(VNT/FAVN/ELISA)	Individual wild animal	3 200	15.24	48768	yes	X
Monitoring	presence of biomarker(Tetracycline in bones)	Individual wild animal	4 270	10	42700	yes	X
Monitoring	Serological test(Other)	Individual wild animal	0	15.24	0	yes	X
Monitoring	presence of biomarker(Other)	Individual wild animal	0	0	0	yes	X
Surveillance	FAT	Individual wild animal	450	13.09	5890,5	yes	X
Monitoring	Sampling	Individual wild animal	2 500	15	37500	yes	X
Monitoring	collection of dead foxes and racoon dogs	Individual wild animal	450	50	22500	yes	X

Standard requirements for the submission of programme for eradication, control and monitoring

							Add a new row	
2. Vaccination								
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested		
Oral vaccine and baits in MS	SAD Bern strain vaccine and bait	Vaccine dose or bait	1 715 000	0.28	480,200	yes	X	
Distribution of oral vaccine per dose in MS	SAD Bern strain vaccine and bait	Vaccine dose or bait	1 715 000	0.2	343,000	yes	X	
Purchase and distribution of oral vaccine and baits in neighbouring third countries	Oral vaccine dose or bait	Vaccine dose or bait	1 650 000	0.95	1,567,500	yes	X	
Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	40	55	2200	yes	X	
3. Other costs								
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested		
Vaccine titration tests in MS for Belarus	number of batches controlled by the CA	Batch	40	55	2200	yes	X	
Awareness campaigns in MS	purchase of services to print leaflets	leaflet	5 000	0.25	1250	yes	X	
Monitoring and testing of samples from Belarus 	Serological test(VNT/FAVN/ELISA)	Sample	1 000	15.24	15240	yes	X	
Monitoring and testing of samples from Belarus 	Presence of biomarker (Tetracycline in bones)	Sample	1 320	10	13200	yes	X	
					Add a new row			
Total					2 582 148,50 €			

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2. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays?
(e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Collection of found dead foxes and raccoon dogs will be performed by authorized veterinarians and hunters. Also, if the samples are taken from hunted animal, the authorized veterinarians are in charge to collect samples and deliver them. Also hunters that kill foxes and raccoon dogs and will be payed for delivering them to the competent authority in the framework of the active surveillance. The sampling for the vaccine efficiency test will be carried out in all the Republic of Lithuania due to one rabies case in 2015. Purchasing of sampling equipment is included in the sampling costs.

Standard requirements for the submission of programme for eradication, control and monitoring

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

Official samples are tested in the National Food and Veterinary Risk Assessment Institute and costs related to this testing are entirely paid by the state budget. Also, the contract with Belarus will be amended and the samples for oral vaccination efficiency will be carried out in the NFVRAI from the national budget.

c) Implementing entities - **compensation**

(max. 32000 chars):

N/A

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

Vaccine is provided and vaccination is performed by the approved vaccine provider, which is chosen by the means of public procurement procedure.

Standard requirements for the submission of programme for eradication, control and monitoring

Vaccine costs and vaccine distribution costs are paid by SFVS from the national budget. Vaccine cost and vaccine distribution in Belarus is payed from national budget of Belarus.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars):

Oral vaccination of wildlife and oral vaccination control is carried out by State Food and Veterinary Service of the Republic of Lithuania. SFVS foresees an awareness campaign with the production and distribution of leaflets about the oral vaccination campaigns and payments for the collection of dead foxes and racoon dogs.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below

Standard requirements for the submission of programme for eradication, control and monitoring

Please explain for which measures and why co-financing rate should be increased to 100% (max 32000 characters)

The large amount of national budget should be allocated for the purchase of vaccine and distribution of it. The vaccine costs now is much lower than EU ceiling for vaccine purchase and distribution.

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

Please describe the other sources of funding: (max 32000 characters)

The funds for oral vaccine purchase and distribution are allocated from the national budget.

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

		Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
			Total size of attachments :	No attachmen