



EUROPEAN  
COMMISSION

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ANNEX 1

**ANNEX**

**to the**

**COMMISSION IMPLEMENTING DECISION**

**concerning the adoption of the work programme and the financing for the year 2017 of  
activities in the food and feed area to ensure the application of the food and feed  
legislation**

## ANNEX

### 2017 Annual Work Programme in the Food and Feed Area

#### 1. INTRODUCTION

This work programme contains implementing measures for the year 2017. On the basis of the objectives given in Regulation (EU) No 652/2014, this work programme 2017 contains the actions to be financed and the budget breakdown as follows:

Indicative actions	Indicative amount
Grants (5)	3 120 000 EUR
Procurements (12)	10 433 000 EUR
Administrative Arrangements (2)	335 000 EUR
Other Actions (2)	800 000 EUR
<b>TOTAL (21)</b>	<b>14 688 000 EUR</b>

#### 2. GRANTS

The overall budgetary allocation reserved for grants with this work programme 2017 amounts to 3 120 000 EUR.

##### 2.1. Legal basis

Regulation (EU) No 652/2014

##### 2.2. Budget line

budget 2017 - 17.0403: 3 120 000 EUR

##### 2.3. Indicative list of envisaged actions

Actions	Estimated no of action	Indicative date of launch	Indicative amount (in EUR)
OIE global conferences, regional seminars and regional meetings and activities on animal health and welfare	1 grant agreement	2 <sup>nd</sup> half 2017	820 000
Coordination of the authorisation requests for minor uses of plant protection products for 2017	1 grant agreement	1 <sup>st</sup> Q 2017	350 000
Inclusion of non-European species in the European Plant Protection Organisation	1 grant	1st Q 2017	50 000

(EPPO) database	<b>agre eme nt</b>		
Re-design of the World Animal Health Information System	<b>1 gran t agre eme nt</b>	2 <sup>nd</sup> half 2017	250 000
Coordinated Control Plan for AMR for 2017	<b>28 gran t deci sion s</b>	1st Q 2017	1 650 000

#### 2.4. Description, objectives and foreseen results of the implementing measures

In compliance with Article 190(1)(f) of Commission Delegated Regulation (EU) No 1268/2012<sup>1</sup> all grants included in the indicative list of envisaged actions will be awarded without a call for proposals to international organizations active in the field or to competent authorities in charge of food safety in the participating Member States without a call for proposals as they are the bodies best positioned to implement the activities, meet the objectives, and deliver the expected results with regards to their technical competence and high degree of specialization.

##### ***World Organisation for Animal Health (OIE) global conferences, regional seminars and regional meetings and activities on animal health and welfare***

The World Organisation for Animal Health (OIE) is an intergovernmental organisation responsible for improving animal health worldwide. In order to improve the animal health status worldwide and consequently lower the animal disease risk in the EU, it is important that the EU approach to animal health and welfare be shared with all member countries of the OIE and that the EU actively supports conferences, training seminars and meetings and activities organised by the OIE in order to promote the Union's animal health and welfare policy at the occasion.

Global conference on Biological Threats Reduction; global conference on antimicrobial resistance; Health-Med conference; OIE regional seminars for National Focal Points of Europe; regional meetings, seminars, workshops and awareness activities of the Animal Welfare Platform for Europe; regional meetings and activities on coordination of foot-and-mouth disease (FMD) control in Northern Africa including the setting up of an OIE FMD Vaccine bank; rabies vaccine bank for selected non-EU countries of the Mediterranean Animal Health Network (REMESA); OIE regional workshops on transport and slaughter, for the implementation of the Middle East Animal Welfare Action Plan; and OIE seminars on standards.

<sup>1</sup> Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union.

*Objective:* Share the EU approach to animal health and welfare and veterinary public health with all members of the OIE through the promotion of the Union's policy at conferences, training seminars and meetings and activities organised by the OIE. Consequently, to improve the animal health, welfare and veterinary public health status worldwide and lower the risk for the EU.

*Expected results:* Increased awareness and approximation with the Union's animal health and welfare policy and improved animal health and welfare standards in neighbouring countries and throughout the OIE region of Europe; thus, lower the risk of animal disease incursion in the EU.

#### ***Coordination of the authorisation requests for minor uses of plant protection products for 2017***

With regard to minor uses of plant protection products, it is necessary to ensure an effective coordination and information sharing among Member States and stakeholders. This requires the setting up of a dedicated platform of EU experts. The Commission in 2014 submitted a report to the European Parliament and to the Council on the establishment of a European fund for minor uses in the field of plant protection products. The report concluded that the Commission is ready to assist and to financially contribute in the short and medium term to the creation of this project. Two grants for the coordination of the authorisation requests for minor uses of plant protection products were implemented in 2015 and 2016. The current action will constitute a renewal of the grant for a third year.

*Objective:* Co-financing through a grant of an EU coordination facility run by the European and Mediterranean Plant Protection Organization (EPPO) with the objective to get a coordinated approach in finding solutions for minor uses gaps in the European Union.

*Expected results:* Coordinated activities leading to reduced minor uses gaps in plant protection products, in order to ensure that the European farmers continue to be able to produce high quality crops, by providing sufficient means and methods.

#### ***Inclusion of non-European species in the European and Mediterranean Plant Protection Organization (EPPO) database***

Currently the European and Mediterranean Plant Protection Organization (EPPO) database does not include species from other continents. These need to be included so that electronic exchanges of phytosanitary certificates in third countries can be developed. Given the current discussion around the future International Plant Protection Convention ePhyto project, it is strategically important to create opportunities to locate the master data epicentre on species in Europe. The advantage of the EPPO approach is that it ensures the link with the potential pests and their cure, which makes this database a unique knowledge base in the fields of phytosanitary activities and linked risk assessment.

*Objective:* Give the means to EPPO to further develop and maintain an internationally recognised database of plant species.

*Expected results:* Place Europe and EPPO as a world reference on master data to be used in the phytosanitary process.

#### ***Re-design of the World Animal Health Information System (WAHIS)***

The World Animal Health Information System (WAHIS) provides public access to all data regarding OIE-listed diseases as soon as they are validated by the OIE. This

extensive database is a cornerstone in the efforts to improve the transparency, efficiency and speed with which animal health information is disseminated throughout the world.

*Objective:* Participate actively in the inception phase of the redesign of the WAHIS together with other donors.

*Expected results:* Active EU contribution to the process of development of the future WAHIS to ensure transparency, efficiency and speed in the dissemination of animal health information throughout the world.

### ***Coordinated Control Plan for antimicrobial resistance (AMR) for 2017***

Directive 2003/99/EC of the European Parliament and of the Council provides that Member States shall ensure that monitoring provides comparable data on the occurrence of AMR in zoonotic agents and, in so far as they present a threat to public health, other agents.

In 2011, the Commission introduced a 5-year action plan against AMR. One of the actions is to strengthen surveillance systems on AMR and antimicrobial consumption on animal medicine. The Coordinated Control Plan for antimicrobial resistance in 2017 will be the last action in the context of the current multiannual action plan against AMR. The Commission will adopt in 2017 a new multi-annual EU Action Plan against AMR. This new Plan will focus on the added value the EU can bring to the fight against AMR, by supporting Member States, particularly in establishing, implementing and monitoring their National Action Plans, by promoting innovation and research against AMR and by strengthening its leading role in global fora, notably with international organisations and with major trade partners.

*Objective:* Co-financing of the coordinated control plan for antimicrobial resistance monitoring which will include all Member States.

*Expected results:* Harmonized control plan for monitoring resistance in the food chain in order to increase consumers confidence and assess evolution of resistance in the food chain.

## **2.5. Implementation**

***World Organisation for Animal Health (OIE) global conferences, regional seminars and regional meetings and activities on animal health and welfare***

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

Exceptionally, the OIE Seminars on standards will be co-funded by DG SANTE at 100% co-financing rate in accordance with Article 5(3) of Regulation No 652/ 2014. These seminars are specifically targeted to authorities in Third countries in order to strengthen Union's exports to these Third countries.

*Award criteria:* Relevance of the proposal to the objectives of the activities of capacity building of Member States and Third Country officials in relation to the EU policy and OIE standards on animal health, animal welfare and veterinary public health. Impact of the expected results of the proposal on the general objectives of lowering the animal disease risk in the EU and promoting the EU policy and OIE standards on animal health, animal welfare and veterinary public health as regards products imported from Third Countries.

The grant is to be awarded to the World Organisation for Animal Health (OIE) without a call for proposals since the OIE is the body best positioned to implement the activities, meet the objectives, and deliver the expected results.

***Coordination of the authorisation requests for minor uses of plant protection products for 2017***

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

*Award criteria:* Relevance of the proposal to the objectives of the action, consistency and adequacy of the resources allocated.

The grant is to be awarded to the European and Mediterranean Plant Protection Organization (EPPO) without a call for proposals as the EPPO is the body best positioned to implement the activities, meet the objectives, and deliver the expected results.

***Inclusion of non-European species in the European Mediterranean Plant Protection Organization (EPPO) database***

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

*Award criteria:* Relevance of the proposal to the objectives of the action, consistency and adequacy of the resources allocated.

The grant is to be awarded to the European and Mediterranean Plant Protection Organization (EPPO) without a call for proposals as the EPPO is the body best positioned to implement the activities, meet the objectives, and deliver the expected results.

***Re-design of the World Animal Health Information System (WAHIS)***

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

*Award criteria:* Relevance of the proposal to the objectives of the action, consistency and adequacy of the resources allocated.

The grant is to be awarded to the World Organisation for Animal Health (OIE) without a call for proposals since the OIE is the body best positioned to implement the activities, meet the objectives, and deliver the expected results.

***Coordinated Control Plan for antimicrobial resistance (AMR) for 2017***

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs/ 75% of the eligible costs in accordance with Regulation (EU) No 652/2014, Article 5.

*Award criteria:* Relevance of the proposal to the objectives of the action. Number of tests in the proposal compared with the number of tests recommended.

The grants are to be awarded to the competent authorities in charge of food safety in the participating Member States without a call for proposals as they are the sole bodies in a position to implement the activities, meet the objectives, and deliver the expected results.

### 3. PROCUREMENTS

The overall budgetary allocation reserved for procurement contracts in 2017 amounts to EUR 10 433 000.

#### 3.1. Legal Basis

Regulation (EU) No 652/2014

#### 3.2. Budget line

2017 17.0401 - 8 200 000 EUR

2017 17.0403 - 2 233 000 EUR

#### 3.3. Indicative list of envisaged contracts

Actions	Type of contract	Estimated nr of contracts	Indicative date	Indicative amount (in EUR)
budget 2017 17.0401				
Purchase of vaccines against animal diseases (FMD virus antigens, Lumpy Skin disease vaccines, PPR, Sheep Pox and Goat Pox vaccines, and other if required by the evolution of the epidemiological situation)	Call for tender/ direct service contract	4	1 <sup>st</sup> half of 2017	8 200 000

Actions	Type of contract	Estimated nr of contracts	Indicative date	Indicative amount (in EUR)
budget 2017 17.0403				
Horizontal contribution to communication for 2017	Specific/ service with existing framework contract	14	Throughout 2017	513 000
Corporate communication action 2017	Co-delegation to DG COMM. The actions will be implemented by DG COMM both by the Representations and the Headquarters	2	Throughout 2017	60 000

	through direct and specific contracts implementing DG COMM framework contracts.			
Maintenance and update of complete data from EU and Member States on food labelling legislation for certain foods and their transfer to an EU food labelling information system	Call for tender/ direct service contract	1	2 <sup>nd</sup> half of 2017	250 000
Operational support services for the EU Platform on Food Losses and Food Waste	Specific/ service with existing framework contract	1	2 <sup>nd</sup> half of 2017	154 000
REFIT Evaluation of the legal framework in the field of pesticides	Specific/ service with existing framework contract	1	1 <sup>st</sup> Q 2017	350 000
Evaluation of Regulation (EC) No 1831/2003 on additives for use in animal nutrition	Specific/ service with existing framework contract	1	2 <sup>nd</sup> half of 2017	126 000
Training to Member States representatives after the finalization of the Animal Diseases Information System (ADIS) project	Call for tender/ direct service contract	1	2 <sup>nd</sup> half of 2017	100 000
External assessment of 2018 plant health survey programmes	Specific/ AMI list	10	2 <sup>nd</sup> half of 2017	30 000
External assessment of 2018 veterinary programmes	Specific/ AMI list	40	2 <sup>nd</sup> half of 2017	120 000
External assessment of 2018 Work Programmes and budgets of the EURLs	Specific/ AMI list	10	2 <sup>nd</sup> half of 2017	30 000
Support activities in order to facilitate the future availability of an African swine fever vaccine	Call for tender/ direct service contract	1	1 <sup>st</sup> half of 2017	500 000



### 3.4. Implementation

The actions will be implemented directly by DG SANTE.

## 4. OTHER ACTIONS

### 4.1. Administrative arrangements

#### 4.1.1. Legal Basis

Article 35 of Regulation (EU) No 652/2014

#### 4.1.2. Budget line

2017 17.0403 - 335 000 EUR

#### 4.1.3. Indicative list of envisaged administrative arrangements

Actions	Estimated no of administrative agreements	Indicative date	Indicative amount (in EUR)
Contribution to the delegated act on processed cereal-based food and baby food	1	1 <sup>st</sup> Q 2017	130 000
Development and implementation of a methodology for the assessment of the economic impact of a list of pests potentially qualifying as priority pests	1	2 <sup>nd</sup> half of 2017	205 000

#### 4.1.4. Description, objectives and foreseen results of the implementing measures

The Commission intends to carry out the following actions in cooperation with the Joint Research Centre (JRC):

##### ***Contribution to the delegated act on processed cereal-based food and baby food<sup>2</sup>***

***Objectives:*** This action will be carried out in preparation of the adoption of the delegated act on processed cereal-based food and baby food to be adopted under Regulation (EU) No 609/2013 on food for specific groups. The objective is to collect evidence based information on: the market of processed cereal-based food and baby food; the existing national and international food based dietary guidelines and recommendations in the context of infant and young child feeding; on the role such foods play in the overall diet of infants and young children in the various geographical areas.

##### ***Development and implementation of a methodology for the assessment of the economic impact of a list of pests potentially qualifying as priority pests***

<sup>2</sup> The action could be executed as procurement in case JRC is not available.

*Objectives:* In the short term, make available relevant information about the economic impact when selecting the list of priority pests under the new plant health legislation support.

In the long term, ensure quick access to economic data in case of crisis management of new emerging risks with view to prioritising resource allocation for better preparedness.

#### 4.1.5. *Implementation*

The actions will be implemented directly by DG SANTE, through Administrative Arrangements with the Joint Research Centre (JRC).

## 4.2. **Other Actions**

### 4.2.1. *Reimbursement of accommodation and travel costs of experts carrying out audits together with DG SANTE Health and Food Audits and Analysis Directorate in 2017*

<b>Action</b>	<b>Estimated no of other actions</b>	<b>Indicative date</b>	<b>Indicative amount (in EUR)</b>
Reimbursements of accommodation and travel costs of experts carrying out audits together with DG SANTE Health and Food Audits and Analysis Directorate for 2017	150	Throughout 2017	400 000

#### 4.2.1.1. Legal Basis

Article 32 of Regulation (EU) No 652/2014

#### 4.2.1.2. Budget line

Budget 2017 17.0403 - 400 000 EUR.

#### 4.2.1.3. Implementation

Directly by DG SANTE.

4.2.2. *Translation of guidance documents, manuals, reports, and provisions for Member States (outsourced by DGT)*

<b>Actions</b>	<b>Estimated no of other actions</b>	<b>Indicative date</b>	<b>Indicative amount (in EUR)</b>
Translation of guidance documents, manuals, reports, and provisions for Member States (outsourced by DGT)	10	Throughout 2017	400 000

4.2.2.1. Legal Basis

Article 35 of Regulation (EU) No 652/2014

4.2.3. *Budget line*

Budget 2017 17.0403 - 400 000 EUR.

4.2.3.1. Implementation

The action will be implemented through a Service Level Agreement between DG SANTE and DGT.