



Standard requirements for the submission of programme for eradication, control and monitoring PROGRAMME for ERADICATION : ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (*B. melitensis*), bluetongue in endemic or high risk areas, african swine fever, swine vesicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact SANCO-BO@ec.europa.eu, describe the issue and mention the version of this document: 2014 1.09

Instructions to complete the form: Your current version of Acrobat is: 10.104

- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active and then click on the submit notification button below. If the form is properly filled, the notification will be submitted to the server and a Submission number will appear in the corresponding field.
- 4) **IMPORTANT:** Once you have received the Submission number, save the form on your computer.
- 5) If the form is not properly filled, an alert box will appear indicating the number of incorrect fields. Please check your form again and try to re-submit it according to steps 3), 4) and 5). Should you still have any difficulties, please contact SANCO-BO@ec.europa.eu.
- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Monday, May 19, 2014 15:37:48

Submission number

1400506675186-3497



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state: DEUTSCHLAND

Disease: Bluetongue in endemic or high risk areas

Species: Bovines and sheep and goats

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2014

To end of

2017

2016 is year 3 of the multi annual program.

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1.1 Contact

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6. *Data on the epidemiological evolution during the last five years*

yes

6.1 *Evolution of the disease*

Evolution of the disease : Not applicable Applicable...

6.1.1 *Data on herds for year :* **2014**

Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds checked	Number of positive herds	Number of new positive herds	Number of herds depopulated	% positive herds depopulated	Indicators			
									% herds coverage	% positive herds Period herd prevalence	% new positive herds Herd incidence	
Germany	Bovines	111 208	1 605	1 887	0	0	0	/	117,57	/	/	X
Germany	Sheep	73 909	32 929	423	0	0	0	/	1,285	/	/	X

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Germany	Goats	27 399	15 335	119	0	0	0		0,776			X
Total		212 516	49 869	2 429	0	0	0		4,871			
									Add a new row			

6.1.2 Data on animals for year : **2014**

Region	Animal species	Total number of animals	Number of animals to be tested under the programme	Number of animal tested	Number of animals tested individually	Number of positives animals	Slaughtering		Indicators			
							Number of animals with positive result slaughtered or culled	Total number of animals slaughtered	% coverage at animal level	% positive animals Animal prevalence		
Germany	Bovines	9 484 901	2 508	22 783	9 013	0	0	0	908,413	0	X	
Germany	Sheep	1 406 001	595 637	764	639	0	0	0	0,128	0	X	
Germany	Goats	143 162	65 822	258	205	0	0	0	0,392	0	X	
Germany	Wild Animals	690 498	2 234	2 716	2 394	0	0	0	121,576	0	X	
Total		11 724 562	666 201	26 521	12 251	0	0	0	3,98	0		
									ADD A NEW ROW			

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6.2 Stratified data on surveillance and laboratory tests

6.2.1 Stratified data on surveillance and laboratory tests for year : **2014**

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
Germany	Bovine	serological test	ELISA	6 745	0	X
Germany	Bovine	microbiological or virological test	PCR	1 861	0	X
Germany	Sheep	serological test	ELISA	190	0	X
Germany	Sheep	microbiological or virological test	PCR	445	0	X
Germany	Goats	serological test	ELISA	31	0	X
Germany	Goats	microbiological or virological test	PCR	1 043	0	X
Germany	Wild Animals	serological test	ELISA	2 692	0	X
Germany	Wild Animals	microbiological or virological test	PCR	1 769	0	X
Total				14 776		
				ADD A NEW ROW		

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6.3 Data on infection

Data on infection

Not applicable

Applicable...

6.3 Data on infection at the end of year :

2014

Region	Animal Species	Number of herds infected	Number of animals infected	
Germany	Bovines	0	0	X
Germany	Sheep	0	0	X
Germany	Goats	0	0	X
Germany	Wild Animals	0	0	X
Total		0	0	
			Add a new row	

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6.4 Data on the status of herds

Data on the status of herds : Not applicable Applicable...

6.4 Data on the status of herds at the end of year : 2014

Status of herds and animals under the programme																	
		Not Free or not officially free from disease															
Region	Animal Species	Total number of herds and animals under the programme		Unknown		Last check positive		Last check negative		Free or officially free from disease status suspended		Free from disease		Officially free from disease			
		Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals		
Germany	Bovines	1 605	2 805	0	0	0	0	0	0	0	0	1 605	2 805	0	0	X	
Germany	Sheep	32 929	595 637	0	0	0	0	0	0	0	0	32 929	595 637	0	0	X	
Germany	Goats	15 335	65 822	0	0	0	0	0	0	0	0	15 335	65 822	0	0	X	
Germany	Wild Animals	0	2 234	0	0	0	0	0	0	0	0	0	2 234	0	0	X	
Total		49 869	666 498	0	0	0	0	0	0	0	0	49 869	666 498	0	0		
										Add a new row							

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6.5 *Data on vaccination or treatment programmes*

Data on vaccination or treatment programmes is *Not applicable* *Applicable...*

6.6 *Data on wildlife*

Data on Wildlife is: *Not applicable* *Applicable...*

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7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year : **2016**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Germany	serological	Bovines	blood	surveillance	5 000	X
Germany	virological	Bovines	blood	surveillance	1 400	X
Germany	serological	Sheep	blood	surveillance	1 000	X
Germany	virological	Sheep	blood	surveillance	400	X
Germany	serological	Goats	blood	surveillance	50	X
Germany	virological	Goats	blood	surveillance	950	X
Germany	serological	Wild Animals	blood	surveillance	3 200	X

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Germany	virological	Wild Animals	blood	surveillance	1 900	X
Germany	virological	Bovines	blood	confirmation of suspected cases	200	X
Germany	virological	Sheep and goat	blood	confirmation of suspected cases	150	X
Total					14 250	
Add a new row						

7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on testing herds

Not applicable

Applicable...

7.1.2.1 Targets on the testing of herds for year : **2016**

Region	Animal species	Total number of herds	Total number of herds under the programme	Number of herds expected to be checked	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Target indicators			
									Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence	
Germany	Bovines	111 208	1 605	1 605	0	0	0	0	100	0	0	X

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Germany	Sheep	73 909	32 929	700	0	0	0	0	2,13	0	0	X
Germany	Goats	27 399	15 335	1 050	0	0	0	0	6,85	0	0	X
Total		212 516	49 869	3 355	0	0	0	0	6,73	0	0	
									Add a new row			

7.1.2.2 Targets on testing animals

Not applicable

Applicable...

7.1.2.2 Targets on the testing of animals for year : **2016**

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Slaughtering		Target indicators		
							Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
Germany	Bovine	9 484 901	2 508	5 000	5 000	0	0	0	199,36	0	X
Germany	Sheep	1 406 001	595 637	1 000	1 000	0	0	0	0,17	0	X
Germany	Goats	143 162	65 822	1 050	1 050	0	0	0	1,6	0	X

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Germany	Wild Animals	690 498	2 234	3 200	3 200	0	0	0	143,24	0	X
Total		11 724 562	666 201	10 250	10 250	0	0	0	1,54	0	
Add a new row											

7.2 Targets on qualification of herds and animals

Targets on qualification of herds and animals Not applicable Applicable...

7.2 Targets on qualification of herds and animals for year : **2016**

		Targets on the status of herds and animals under the programme														
		Total number of herds and animals under the programme		Expected unknown		Last check positive		Last check negative		Expected free or officially free from disease status suspended		Expected free from disease		Expected officially free from disease		
Region	Animal species	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	Herds	Animals	
Germany	Bovines	1 605	2 508	0	0	0	0	0	0	0	0	1 605	2 508	0	0	X
Germany	Sheep	32 929	595 637	0	0	0	0	0	0	0	0	32 929	595 637	0	0	X
Germany	Goats	15 335	65 822	0	0	0	0	0	0	0	0	15 335	65 822	0	0	X

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8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year :

2016

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of sampling	Domestic animals	Individual animal sample/test	9 250	2.78	25715	yes	X
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	9 250	1.69	15632,5	yes	X
Cost of analysis	PCR (animal samples)	Individual animal sample/test	5 000	25.08	125 400	yes	X
						Add a new row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
3. Compensation paid to owners							

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Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
4. Cleaning and disinfection						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested
					Add a new row	
5. Slaughtering/culling costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
6. Other costs						
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested
					Add a new row	
Total					166 747,50 €	

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8.2 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

8.3 Source of national funding

Please specify the source of the national funding:

- public funds*
- food business operators participation*
- other*

Please give details on the source of the national funding (max 32000 characters)

Die Durchführung des BT-Programms fällt in die Zuständigkeit der für das Veterinärwesen zuständigen obersten Landesbehörden. Die Maßnahmen

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werden aus den jeweiligen Landeshaushalten finanziert.

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+ 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
		Total size of attachments :	No attachmen