



Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact SANTE-VET-PROG@ec.europa.eu, describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the **“verify form”** button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then and then click on the **“submit notification”** button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact SANTE-VET-PROG@ec.europa.eu.
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

17/11/2015

Submission Number

1447775548494-7091



Standard requirements for the submission of programme for eradication, control and monitoring

1. Identification of the programme

Member state : MAGYARORSZAG

Disease Rabies

Species : Fox

This program is multi annual :

Type of submission :

Request of Union co-financing
from beginning of :

To end of

Contact

Name : Melinda Kocsis DVM

Phone : +36709389551

Your job type within the CA : veterinary officer

Email : kocsisme@nebih.gov.hu

Standard requirements for the submission of programme for eradication, control and monitoring

C. Targets

1. Tests to be carried out for the monitoring of the vaccination effectiveness

Targets for year :

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
MAGYARORSZA	vaccination are <input checked="" type="checkbox"/>	Fox	presence of biomar	Tetracycline in bones	2700	1890	70	X
MAGYARORSZA	vaccination are <input checked="" type="checkbox"/>	Fox	serological test	ELISA	2700	945	35	X
Totals :					5 400	2 835		
						Add a new row		
Total tests Serological (VNT,FAVN,ELISA) in MS					2 700			
Total tests Serological (Other) in MS					0			
Total tests presence of biomarker (Tetracycline in bones) in MS					2 700			
Total tests presence of biomarker (Other) in MS					0			

2. Surveillance tests to be carried out

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Targets for year :

Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
MAGYARORSZA	vaccination area	Fox	Hunted animals (a	FAT	2700	0	X
MAGYARORSZA	whole territory	Fox	Suspect or dead ai	FAT	500	0	X
MAGYARORSZA	whole territory	Dogs	Suspect or dead ai	FAT	250	0	X
MAGYARORSZA	whole territory	cats	Suspect or dead ai	FAT	375	0	X
MAGYARORSZA	whole territory	goat	Suspect or dead ai	FAT	10	0	X
MAGYARORSZA	whole territory	sheep	Suspect or dead ai	FAT	30	0	X
MAGYARORSZA	whole territory	cattle	Suspect or dead ai	FAT	30	0	X
MAGYARORSZA	whole territory	golden jackal	Suspect or dead ai	FAT	50	0	X
MAGYARORSZA	whole territory	roe deer	Suspect or dead ai	FAT	30	0	X
MAGYARORSZA	whole territory	bat	Suspect or dead ai	FAT	20	0	X
				Total	3 995	0	
					Add a new row		

Standard requirements for the submission of programme for eradication, control and monitoring

Total tests FAT in MS	3 995	
Total tests Virus characterisation tests in MS	0	
Total tests Other in MS	0	

3 *Wildlife oral vaccination to be carried out*

Targets for year :

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km ²)	
MAGYARORSZAG	Bács-Kiskun	SAD Bern strain	337000	8 418	X
MAGYARORSZAG	Baranya	SAD Bern strain	177400	4 430	X
MAGYARORSZAG	Békés	SAD Bern strain	225400	5 631	X
MAGYARORSZAG	Borsod-Abaúj-Zemplén	SAD Bern strain	290000	7 247	X
MAGYARORSZAG	Csongrád	SAD Bern strain	170600	4 263	X
MAGYARORSZAG	Hajdú-Bihar	SAD Bern strain	248600	6 211	X
MAGYARORSZAG	Heves	SAD Bern strain	145600	3 637	X
MAGYARORSZAG	Jász-Nagykun-Szolnok	SAD Bern strain	224000	5 593	X
MAGYARORSZAG	Nógrád	SAD Bern strain	102400	2 554	X

Standard requirements for the submission of programme for eradication, control and monitoring

MAGYARORSZAG	Pest	SAD Bern strain	204000	5 097	X
MAGYARORSZAG	Somogy	SAD Bern strain	131000	3 273	X
MAGYARORSZAG	Szabolcs-Szatmár-Bereg	SAD Bern strain	237600	5 936	X
MAGYARORSZAG	Tolna	SAD Bern strain	33400	834	X
MAGYARORSZAG	Vas	SAD Bern strain	28800	717	X
MAGYARORSZAG	Zala	SAD Bern strain	122200	3 053	X
UKRAINE	vaccination area	to be clarified	510000	10 200	X
Total			3 188 000		
				Add a new row	
Oral vaccine and baits made of SAD Bern strain in MS			2 678 000		
Oral vaccine and baits made of SAG2 strain in MS			0		
Oral vaccine and baits made of SAD B19 strain in MS			0		
Oral vaccine in neighbourin countries			510 000		

(max. 32000 chars) :

Standard requirements for the submission of programme for eradication, control and monitoring

4 Official control of oral vaccines to be carried out

Targets for year :

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
MAGYARORSZAG	2678000	14	X
Total	2 678 000	14	
		Add a new row	
Vaccine titration tests in MS		14	

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D. Detailed analysis of the cost of the programme

1. Costs of the planned activities for year :

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Monitoring / surveillance							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Monitoring	presence of biomarker(Tetracycline in bones)	Individual wild animal	2 700	3.72	10044	yes	X
Monitoring	Serological test(VNT/FAVN/ELISA)	Individual wild animal	2 700	15.24	41148	yes	X
Surveillance	FAT	Individual wild animal	3 995	13.09	52294,55	yes	X
Sampling	delivery of wild animals	Individual wild animal	2 700	23.3	62910	yes	X
						Add a new row	
2. Vaccination							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	

Standard requirements for the submission of programme for eradication, control and monitoring

Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	14	93.6	1310.4	yes	X
Oral vaccine and baits in MS	SAD Bern strain vaccine and bait	Vaccine dose or bait	2 678 000	0.28	749,840	yes	X
Distribution of oral vaccine per dose in MS	SAD Bern strain vaccine and bait	Vaccine dose or bait	2 678 000	0.47	1,258,660	yes	X
Purchase and distribution of oral vaccine and baits in neighbouring third countries	Oral vaccine dose or bait	Vaccine dose or bait	510 000	0.95	484,500	yes	X
3.Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
ERV HU	purchase of vaccine	dose	628 000	0.7	439,600	yes	X
ERV HU	distribution of vaccine	dose	628 000	0.47	295,160	yes	X
awareness	raising awareness	TV spot	1	25000	25000	yes	X
awareness	raising awareness	information leaflet for public A4	10 000	0.08	800	yes	X
awareness	raising awareness	posters A3	10 000	0.07	700	yes	X
awareness	raising awareness	promotional products 1	1 000	8.33	8330	yes	X
awareness	raising awareness	promotional products 2	1 000	0.27	270	yes	X
awareness	raising awareness	promotional products 3	2 000	1.67	3340	yes	X
awareness	raising awareness	promotional products 4	1 000	1.67	1670	yes	X
awareness	raising awareness	promotional products 5	1 025	2.67	2736.75	yes	X
collection of wild animals	active surveillance	animal (fox)	2 700	15	40500	yes	X

Standard requirements for the submission of programme for eradication, control and monitoring

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

Testing of the official samples is performed by the Veterinary Diagnostic Directorate of the National Food Chain Safety Office (a state laboratory) and is financed from state budget.

c) Implementing entities - **compensation**

(max. 32000 chars):

Not applicable.

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

(max. 32000 chars):

The National Food Chain Safety Office provides the vaccines. Vaccines are purchased following a public procurement procedure and paid from state budget.

Standard requirements for the submission of programme for eradication, control and monitoring

Vaccination is performed by the winner of the public procurement procedure (contractor) and paid by the National Food Chain Safety Office from state budget.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars):

Not applicable.

2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

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Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

Gross national income per inhabitant in Hungary is less than 90 % of the Union average. Therefore according to Article 5.2 of the Regulation (EU) No 652/2014 we would like to apply for a 75% co-

Please explain for which measures and why co-financing rate should be increased to 100% (max 32000 characters)

According to Article 5.3 of the Regulation (EU) No 652/2014, we would like to apply a 100% co-financing rate for the following measures to be implemented in Ukraine: purchase and distribution of

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD** ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
	7091_4449.jpg	7091_4449.jpg	203 kb
		Total size of attachments :	203 kb