



## Standard requirements for the submission of programme for eradication, control and monitoring

### Annex I.d : Programme for the control and eradication of Bluetongue submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact [SANTE-VET-PROG@ec.europa.eu](mailto:SANTE-VET-PROG@ec.europa.eu), describe the issue and mention the version of this document: 2015 1.06

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the "**submit notification**" button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact [SANTE-VET-PROG@ec.europa.eu](mailto:SANTE-VET-PROG@ec.europa.eu).
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Friday, May 22, 2015 15:15:42

Submission Number

1432300527040-4280



# Standard requirements for the submission of programme for eradication, control and monitoring

## 1. Identification of the programme

Member state: BELGIQUE-BELGIE

Disease: Bluetongue in endemic or high risk areas

Species: Bovines, ovine and caprine animals

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2015

To end of

2021

2017 is year 3 of the multi annual program.

# Standard requirements for the submission of programme for eradication, control and monitoring

## 1.1 Contact

*Name :* Géraldine Boseret

*Phone :* +32 2 211 8589

*Your job type within the CA :* Animal Health Expert

*Email :* geraldine.boseret@afsca.be

## Standard requirements for the submission of programme for eradication, control and monitoring

### 7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

#### 7.1 Targets related to testing (one table for each year of implementation)

##### 7.1.1 Targets on diagnostic tests for year: **2017**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Belgium	ELISA	bovines	serum	confirmation of suspected cases	500	<b>X</b>
Belgium	PCR	bovines	blood	confirmation of suspected cases	500	<b>X</b>
Belgium	ELISA	ovines	serum	confirmation of suspected cases	140	<b>X</b>
Belgium	PCR	ovines	blood	confirmation of suspected cases	140	<b>X</b>
Belgium	ELISA	caprines	serum	confirmation of suspected cases	10	<b>X</b>
Belgium	PCR	caprines	blood	confirmation of suspected cases	10	<b>X</b>
Belgium	ELISA	bovines	serum	surveillance	945	<b>X</b>
Belgium	PCR	bovines	blood	surveillance	45	<b>X</b>

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		<b>Add a new row</b>
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## 7.1.2 Targets on sampling

### 7.1.2.1 Targets on sampling animals

#### Targets on sampling for year : **2017**

Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Slaughtering		Target indicators		
							Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)	
ANT	bovines	325 240	325 240	140	140	0	0	0	0,04	0	X
VBR	bovines	109 298	109 298	140	140	0	0	0	0,13	0	X
BRW	bovines	52 981	52 981	140	140	0	0	0	0,26	0	X
WVL	bovines	418 578	418 578	140	140	0	0	0	0,03	0	X
OVL	bovines	336 740	336 740	140	140	0	0	0	0,04	0	X
HAI	bovines	317 588	317 588	140	140	0	0	0	0,04	0	X
LIE	bovines	275 532	275 532	140	140	0	0	0	0,05	0	X
LIM	bovines	140 656	140 656	140	140	0	0	0	0,1	0	X

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Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be individually tested	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)
LUX	bovines	350 303	350 303	140	140	0	0	0	0,04	0
NAM	bovines	246 390	246 390	140	140	0	0	0	0,06	0
ANT	ovines	19 708	19 708	14	14	0	0	0	0,07	0
VBR	ovines	23 580	23 580	14	14	0	0	0	0,06	0
BRW	ovines	5 114	5 114	14	14	0	0	0	0,27	0
WVL	ovines	39 596	39 596	14	14	0	0	0	0,04	0
OVL	ovines	37 104	37 104	14	14	0	0	0	0,04	0
HAI	ovines	19 406	19 406	14	14	0	0	0	0,07	0
LIE	ovines	20 541	20 541	14	14	0	0	0	0,07	0
LIM	ovines	15 722	15 722	14	14	0	0	0	0,09	0
LUX	ovines	17 981	17 981	14	14	0	0	0	0,08	0
NAM	ovines	17 167	17 167	14	14	0	0	0	0,08	0
ANT	caprines	15 762	15 762	1	1	0	0	0	0,01	0
VBR	caprines	3 668	3 668	1	1	0	0	0	0,03	0
BRW	caprines	793	793	1	1	0	0	0	0,13	0
WVL	caprines	7 497	7 497	1	1	0	0	0	0,01	0
OVL	caprines	13 254	13 254	1	1	0	0	0	0,01	0

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Region	Species	Total number of animals	Number of animals under the programme	Number of animals expected to be tested	Number of animals to be tested individually	Number of expected positive animals	Number of animals with positive result expected to be slaughtered or culled	Total number of animals expected to be slaughtered	Expected % coverage at animal level	% positive animals (Expected animal prevalence)
HAI	caprines	6 346	6 346	1	1	0	0	0	0,02	0
LIE	caprines	4 145	4 145	1	1	0	0	0	0,02	0
LIM	caprines	6 035	6 035	1	1	0	0	0	0,02	0
LUX	caprines	2 181	2 181	1	1	0	0	0	0,05	0
NAM	caprines	6 095	6 095	1	1	0	0	0	0,02	0
<b>Add a new row</b>										

### 7.1.2.2 Targets on sampling herds

Targets on the sampling of herds for year: **2017**

Region	Animal species	Total number of herds	Total number of herds under the programme	Number of expected positive herds	Number of expected new positive herds	Number of herds expected to be depopulated	% positive herds expected to be depopulated	Target indicators		
								Expected % herd coverage	% positive herds Expected period herd prevalence	% new positive herds Expected herd incidence
<b>Add a new row</b>										

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## 7.2 Targets on vaccination

Targets on vaccination for year:

**2017**

Region	Animal species	Total number of herds	Total number of animals	Targets on vaccination					Number of young animals expected to be vaccinated			
				Number of herds in vaccination	Number of herds expected to be vaccinated	Number of animals expected to be vaccinated	Number of doses of vaccine expected to be administered	Number of adults expected to be vaccinated				
<b>Add a new row</b>												



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### 8. Detailed analysis of the cost of the programme

#### 8.1 Costs of the planned activities for year: **2017**

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	ELISA	Individual animal sample/test	1 595	1.69	2695,55	yes	<b>X</b>
Cost of analysis	PCR	Individual animal sample/test	695	25.08	17430,6	yes	<b>X</b>
Cost of sampling	Domestic animals	Individual animal sampled	1 550	2.12	3286	yes	<b>X</b>
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
							<b>Add a new row</b>
				<b>Grand Total</b>	23 412,15 €		

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### 8.2. Financial information

#### 1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Authorised private vets perform the sampling and are paid by the Sanitary Fund for bovine animals

b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars):

Regional laboratories perform the testing of official samples and costs related to this testing are entirely paid

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by FASFC

- c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars):

Not applicable: no compensation is accounted in case of a bluetongue positive animal/herd

- d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars):

Not applicable: vaccination is authorised on a voluntary basis

- e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

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(max. 32000 chars):

Not applicable

## 2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

## 3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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## Attachments

### IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : .jpg, .jpeg, .tiff, .tif, .xls, .xlsx, .doc, .docx, .ppt, .pptx, .bmp, .pna, .pdf.
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES**. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

## List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_ ) :	File size
	4280_3553.pdf	4280_3553.pdf	22 kb
	4280_3554.pdf	4280_3554.pdf	92 kb
	Total size of attachments :		115 kb