



**Final outcome of the evaluation procedure
of eradication, control and surveillance
programmes submitted by the MSs
for Union financial contribution for 2016
and following years**

**12 January 2016
PAFF Committee**

**HoS "Veterinary" G5
Food Chain and Animal Health Expenditure
DG Health and Food Safety**



Legislation

Regulation (EU) No 652/2014 – Food and feed financial regulation

STATEMENT by the Commission on the procedures for the approval of veterinary and phytosanitary programmes

- no later than 30 November Yn-1: annual meeting of PAFF Committee on the outcome of the evaluation procedure of programmes.
 - presentation of the list of the programmes technically approved and proposed for co-financing
 - discussion on both financial and technical details
 - comments by national delegations will be considered
- January Yn: meeting of PAFF Committee
 - final list of programmes selected for co-financing
 - final amount allocated to each programme → **12 January 2016**
 - **By 31st January 2016: grant Decisions**

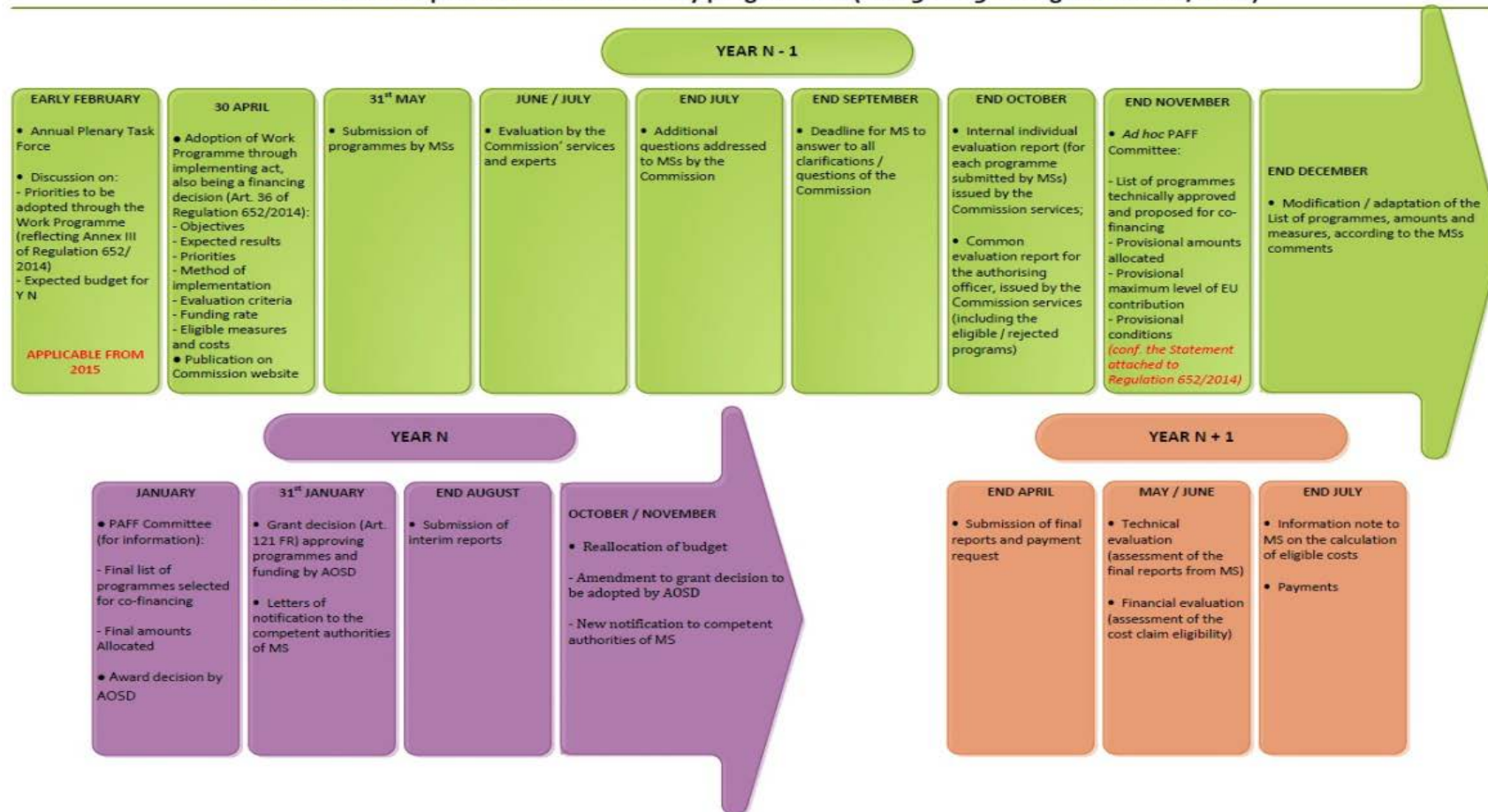


European
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Flowchart

ANIMAL HEALTH

FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)





State of play of approval procedure for 2016 (1)

▪ Programmes submitted for 2016:

- 141 veterinary programmes, for 10 diseases, from 28 MSs
(but: 88 individual sub-programmes for *Salmonella*, grouped into 24)
No co-finance 7 programmes (1 AI, 5 BT and 1 salmonella) being below EUR 5000: lack of cost-benefit and disproportionate administrative burden (for both the Commission and the MSs)
No co-finance 2 programmes: 1 CSF due to no consistency with the objectives and expected results as in the work programme and 1 BB= not met eligibility criteria (eradication achieved)
- **Not approved** according to award criteria: 10 programmes

▪ **Ready for approval:** 130 programmes

▪ **Pending:** 1 programme (ASF IT)





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List of 2016 programmes

Disease	No. approved programmes	Total	% Total	African Swine Fever	Avian Influenza In Poultry And Wild Birds	Bluetongue In Endemic Or High Risk Areas	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis (B. Melitensis)	Transmissible Spongiform Encephalopathies
Total		160,510,000 €		6,940,000 €	1,892,000 €	7,438,000 €	10,293,000 €	62,756,000 €	2,575,000 €	26,378,000 €	17,286,000 €	12,806,000 €	12,146,000 €
No. approved programmes	130			7	25	14	3	6	6	13	24	5	27
% T Total			100.00%	4.32%	1.18%	4.63%	6.41%	39.10%	1.60%	16.43%	10.77%	7.98%	7.57%
AT	5	1,327,000 €	0.83%		13,000 €	40,000 €		107,000 €			1,049,000 €		118,000 €
BE	4	1,161,000 €	0.72%		50,000 €	12,000 €					916,000 €		183,000 €
BG	6	2,979,000 €	1.86%		34,000 €	1,236,000 €			106,000 €	1,273,000 €	73,000 €		257,000 €
CY	3	396,000 €	0.25%		18,000 €						32,000 €		346,000 €
CZ	3	1,267,000 €	0.79%		19,000 €						1,062,000 €		186,000 €
DE	4	1,604,000 €	1.00%		100,000 €	54,000 €					546,000 €		904,000 €
DK	1	64,000 €	0.04%								64,000 €		
EE	3	2,252,000 €	1.40%	1,842,000 €		0 €				375,000 €	0 €		35,000 €
EL	6	5,446,000 €	3.39%		13,000 €	52,000 €				2,848,000 €	1,010,000 €	234,000 €	1,289,000 €
ES	7	30,734,000 €	19.15%		43,000 €	2,654,000 €	4,997,000 €	14,393,000 €			817,000 €	6,922,000 €	908,000 €
FI	3	311,000 €	0.19%		35,000 €	0 €				186,000 €			90,000 €
FR	4	3,188,000 €	1.99%		82,000 €	107,000 €					926,000 €		2,073,000 €
HR	7	2,641,000 €	1.65%		54,000 €	598,000 €			218,000 €	1,220,000 €	68,000 €	278,000 €	205,000 €
HU	7	6,272,000 €	3.91%	348,000 €	244,000 €	20,000 €			90,000 €	2,684,000 €	2,613,000 €		273,000 €
IE	4	11,650,000 €	7.26%		75,000 €			10,913,000 €			139,000 €		523,000 €
IT	8	17,417,000 €	10.85%	0 €	319,000 €	2,195,000 €	4,282,000 €	5,042,000 €		92,000 €	502,000 €	3,957,000 €	1,028,000 €
LT	4	3,792,000 €	2.36%	1,393,000 €	7,000 €					2,337,000 €			55,000 €
LU	3	46,000 €	0.03%		6,000 €						15,000 €		25,000 €
LV	6	3,464,000 €	2.16%	1,717,000 €	13,000 €	0 €			293,000 €	1,204,000 €	207,000 €		30,000 €
MT	2	33,000 €	0.02%		0 €	0 €					23,000 €		10,000 €
NL	3	3,842,000 €	2.39%		153,000 €						3,404,000 €		285,000 €
PL	6	11,227,000 €	6.99%	1,235,000 €	139,000 €	25,000 €				6,628,000 €	2,522,000 €		678,000 €
PT	7	4,444,000 €	2.77%		26,000 €	350,000 €	1,014,000 €	1,301,000 €			38,000 €	1,415,000 €	300,000 €
RO	7	9,409,000 €	5.86%	70,000 €	190,000 €	80,000 €			1,282,000 €	6,481,000 €	197,000 €		1,109,000 €
SE	2	132,000 €	0.08%		25,000 €								107,000 €
SI	5	1,002,000 €	0.62%		64,000 €	15,000 €			0 €	782,000 €	72,000 €		69,000 €
SK	6	2,307,000 €	1.44%	335,000 €	58,000 €	0 €			586,000 €	268,000 €	951,000 €		109,000 €
UK	4	32,103,000 €	20.00%		112,000 €			31,000,000 €			40,000 €		951,000 €



State of play of approval procedure for 2016 (2)

Co-financing rates for 2016:

**As by Article 5 (2 b): increased up to 75% also for: AI and CSF
(compared to 2015)**

**"for those MSs whose gross national income per inhabitant based
on the last Eurostat data is less than 90% of the Union average".**





State of play of approval procedure for 2016 (3)

Eligible costs for wild animals (1)

Rabies:

➤ information of the finding of dead foxes and raccoon dogs or its collection and delivery to the competent authorities for laboratory testing

African swine fever:

➤ sampling of wild boar;

➤ information of the finding of wild boar carcasses or its collection and delivery to the competent authorities;

➤ selective hunting of wild boar female adults and sub-adults





State of play of approval procedure for 2016 (4)

Eligible costs for wild animals (2)

- **Classical swine fever:** sampling, collection and delivery of carcasses of wild boar to the authorities for laboratory testing.
- **Avian influenza:** information of the finding of sick/dead wild birds or its collection and delivery to the authorities for laboratory testing.



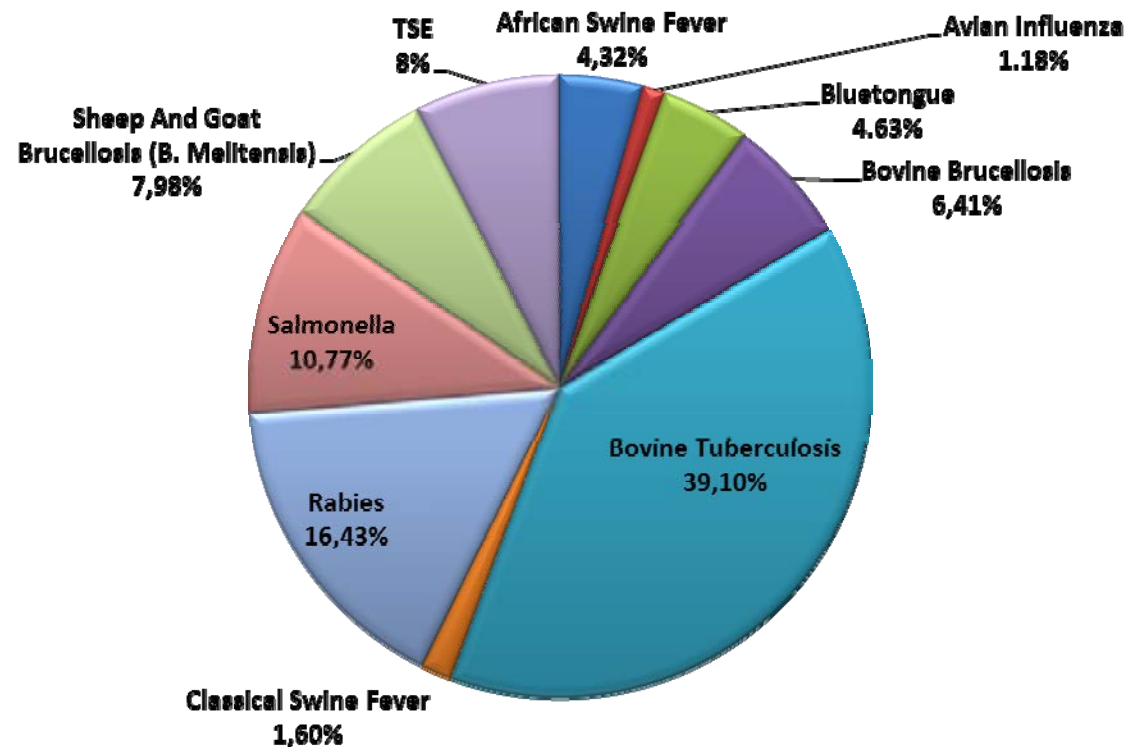
Final results (1)

Comparative table per disease 2015 amounts (after reallocation) VS 2016 amounts

	Allocation 2016	Re-allocation 2015
Total	160,510,000.00 €	157,123,000.00 €
African Swine Fever	6,940,000.00 €	4,839,000.00 €
Avian Influenza In Poultry And Wild Birds	1,892,000.00 €	2,274,000.00 €
Bluetongue In Endemic Or High Risk Areas	7,438,000.00 €	8,212,000.00 €
Bovine Brucellosis	10,293,000.00 €	11,450,000.00 €
Bovine Tuberculosis	62,756,000.00 €	61,878,000.00 €
Classical Swine Fever	2,575,000.00 €	11,450,000.00 €
		1,928,000.00 €
Rabies	26,378,000.00 €	19,063,000.00 €
Salmonella	17,286,000.00 €	17,817,000.00 €
Sheep And Goat Brucellosis (B. Melitensis)	12,806,000.00 €	12,620,000.00 €
Swine Vesicular Disease	0.00 €	320,000.00 €
Transmissible Spongiform Encephalopathies	12,146,000.00 €	16,722,000.00 €

Final results (2)

Breakdown of budget allocated in 2016 (per disease)



Final results (3)

Breakdown of budget allocated in 2016 (per MS)

