



Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Wednesday, September 23, 2015 13:23:21

Submission Number

1443007411124-6749

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

1. Identification of the programme

Member state : CESKA REPUBLIKA

Disease : avian influenza in poultry and wild birds

This program is multi annual :

yes

Type of submission :

Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of :

2014

To end of

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1.1 Contact

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Your job type within the CA : veterinary officer

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2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

Category : laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	14	4	10	40	ELISA test	X
CZ 031 South Bohemia	8	5	10	50	ELISA test	X
CZ 032 Plzeň	4	1	10	10	ELISA test	X
CZ 041 Karlovy Vary	2	1	10	10	ELISA test	X
CZ 042 Ústí nad Labem	8	3	10	30	ELISA test	X
CZ 051 Liberec	1	1	10	10	ELISA test	X
CZ 052 Hradec Králové	14	4	10	40	ELISA test	X
CZ 053 Pardubice	21	9	10	90	ELISA test	X

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CZ 061 Vysočina	6	3	10	30	ELISA test	X
CZ 062 South Moravia	26	9	10	90	ELISA test	X
CZ 071 Olomouc	10	3	10	30	ELISA test	X
CZ 072 Zlín	7	3	10	30	ELISA test	X
CZ 081 Moravia-Silesian	22	7	10	70	ELISA test	X
All CZ	143	53	10	39	HI-test (H5)	X
All CZ	143	53	10	39	HI-test (H7)	X
All CZ	143	53	10	2	Virus isolation test	X
All CZ	143	53	10	22	PCR test	X
All CZ	143	53	10	530	Sampling	X
Total				1 162		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested*

(c) *Total number of holdings of one category of poultry in concerned NUTS 2 region.*

Category : free range laying hens

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
CZ 031 South Bohemia	1	1	10	10	ELISA test

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CZ 032 Pízeň	2	2	10	20	ELISA test	X
CZ 053 Pardubice	2	2	10	20	ELISA test	X
CZ 072 Zlín	1	1	10	10	ELISA test	X
CZ 081 Moravia-Silesian	1	1	10	10	ELISA test	X
All CZ	7	7	10	39	HI-test (H5)	X
All CZ	7	7	10	39	HI-test (H7)	X
All CZ	7	7	10	2	Virus isolation test	X
All CZ	7	7	10	22	PCR test	X
All CZ	7	7	10	70	Sampling	X
Total				242		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Category : fattening turkeys

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
CZ 021 Central Bohemia	9	6	10	60	ELISA test
CZ 031 South Bohemia	3	3	10	30	ELISA test

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CZ 032 Plzeň	12	8	10	80	ELISA test	X
CZ 041 Karlovy Vary	2	2	10	20	ELISA test	X
CZ 051 Liberec	1	1	10	10	ELISA test	X
CZ 052 Hradec Králové	1	1	10	10	ELISA test	X
CZ 053 Pardubice	7	6	10	60	ELISA test	X
CZ 061 Vysočina	4	4	10	40	ELISA test	X
CZ 062 South Moravia	8	6	10	60	ELISA test	X
CZ 071 Olomouc	2	2	10	20	ELISA test	X
CZ 072 Zlín	3	1	10	10	ELISA test	X
CZ 081 Moravia-Silesian	4	2	10	20	ELISA test	X
All CZ	56	42	10	39	HI-test (H5)	X
All CZ	56	42	10	39	HI-test (H7)	X
All CZ	56	42	10	2	Virus isolation test	X
All CZ	56	42	10	22	PCR test	X
All CZ	56	42	10	420	Sampling	X
Total				942		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

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Category : farmed game birds (gallinaceous)

delete this category

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	2	2	10	20	ELISA test	X
CZ 031 South Bohemia	6	6	10	60	ELISA test	X
CZ 032 Pízeň	3	3	10	30	ELISA test	X
CZ 052 Hradec Králové	9	9	10	90	ELISA test	X
CZ 053 Pardubice	3	3	10	30	ELISA test	X
CZ 071 Olomouc	3	3	10	30	ELISA test	X
CZ 072 Zlín	4	4	10	40	ELISA test	X
CZ 081 Moravia-Silesian	1	1	10	10	ELISA test	X
All CZ	31	31	10	39	HI-test (H5)	X
All CZ	31	31	10	39	HI-test (H7)	X
All CZ	31	31	10	2	Virus isolation test	X
All CZ	31	31	10	22	PCR test	X
All CZ	31	31	10	310	Sampling	X
Total				722		
Add a new row						

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(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

Add a category

Totals	Total number of tests
Total poultry null	3 068

2.2.2 DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year

Category : duck breeders

delete this category

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NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	2	2	20	40	ELISA test	X
CZ 031 South Bohemia	4	4	20	80	ELISA test	X
CZ 052 Hradec Králové	11	11	20	220	ELISA test	X
CZ 053 Pardubice	2	2	20	40	ELISA test	X
CZ 061 Vysočina	2	2	20	40	ELISA test	X
CZ 062 South Moravia	1	1	20	20	ELISA test	X
All CZ	22	22	20	39	HI-test (H5)	X
All CZ	22	22	20	39	HI-test (H7)	X
All CZ	22	22	10	2	Virus isolation test	X
All CZ	22	22	10	22	PCR test	X
All CZ	22	22	20	440	Sampling	X
Total				982		
Add a new row						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

delete this category

Category : fattening ducks

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 021 Central Bohemia	6	6	20	120	ELISA test	X
CZ 031 South Bohemia	18	18	20	360	ELISA test	X

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CZ 032 Pízeň	1	1	20	20	ELISA test	X
CZ 052 Hradec Králové	3	3	20	20	ELISA test	X
CZ 053 Pardubice	4	4	20	20	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
All CZ	33	33	20	39	HI-test (H5)	X
All CZ	33	33	20	39	HI-test (H7)	X
All CZ	33	33	10	2	Virus isolation test	X
All CZ	33	33	10	22	PCR test	X
All CZ	33	33	20	660	Sampling	X
Total				1 422		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Category : **geese breeders**

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	4	4	20	80	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
CZ 062 South Moravia	1	1	20	20	ELISA test	X
CZ 071 Olomouc	1	1	20	20	ELISA test	X
All CZ	7	7	20	39	HI-test (H5)	X
All CZ	7	7	20	39	HI-test (H7)	X

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All CZ	7	7	10	2	Virus isolation test	X
All CZ	7	7	10	22	PCR test	X
All CZ	7	7	20	140	Sampling	X
Total				382		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

Category : **fattening geese**

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis	
CZ 031 South Bohemia	1	1	20	20	ELISA test	X
CZ 061 Vysočina	1	1	20	20	ELISA test	X
CZ 081 Moravia-Silesian	1	1	20	20	ELISA test	X
All CZ	3	3	20	39	HI-test (H5)	X
All CZ	3	3	20	39	HI-test (H7)	X
All CZ	3	3	10	3	Virus isolation test	X
All CZ	3	3	10	23	PCR test	X
All CZ	3	3	20	60	Sampling	X
Total				224		
Add a new row						

(a) *Holdings or herds or flocks or establishments as appropriate.*

(b) *Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested*

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Category : farmed game (waterfowl e.g. mallards)

delete this category

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
CZ 031 South Bohemia	7	7	20	140	ELISA test
CZ 032 Píseň	2	2	20	40	ELISA test
CZ 062 South Moravia	1	1	20	20	ELISA test
CZ 071 Olomouc	1	1	20	20	ELISA test
All CZ	11	11	20	38	HI-test (H5)
All CZ	11	11	20	38	HI-test (H7)
All CZ	11	11	10	3	Virus isolation test
All CZ	11	11	10	23	PCR test
All CZ	11	11	20	220	Sampling
Total				542	
Add a new row					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

Add a category

NUTS (2) (b)	Total number of tests

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Total ducks and geese and farmed game birds null	3 552

2014

TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :

Poultry + Ducks/Geese /farmed game birds	Total number of tests
Grand Total	6 620
Grand Total ELISA	2 850
Grand Total agar	0
Grand Total HI tests (H5)	350
Grand Total HI tests (H7)	350
Grand Total Virus Isolation test	20
Grand Total PCR test	200
Grand Total Other test	0
Grand Total Samplings	2 850

3.2.1 WILD BIRDS focussed on target species

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Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

Targets for year

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
whole territory of the Czech Republic	200	200	PCR test	200
whole territory of the Czech Republic	200	200	Virus isolation test	20
Total				
Add a new row				

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
Total number of tests	220
Total Virus isolation tests	20
Total PCR tests	200
Total Other tests	0

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7. Costs

7.1 Detailed analysis of the costs

7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

The overall estimated cost of the AI surveillance programme in poultry (including duck, geese and farmed game birds) during the year 2016 is 24 136,10 € including the cost of a lump sum of 1,19 € per poultry sampled, laboratory testing by pre-screening serological tests and cost for following tests in case of positive pre-screening test. The estimated number of 208 poultry holdings is to be tested in the frame of AI surveillance programme during 2016. The financial contribution by the Union shall include a lump sum of 1,19 € per poultry sampled and shall be at the rate of 50 % of the costs to be incurred for the costs of carrying out laboratory test.

7.1.2 Wild birds

(max. 32000 chars) :

The overall estimated cost of the AI surveillance in wild birds during year 2016 is 4 705,60 €. The estimated number of 200 wild birds is to be tested in the frame of AI surveillance programme during 2016 (passive surveillance on sick and dead wild birds). The cost of the programme including the cost of virological laboratory testing. The competent authority wishes 50% of co-financing of the cost to be incurred for the costs of carrying out laboratory tests as the financial contribution of the Union.

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7.2 Summary of the annual costs :

7.2.1 Poultry surveillance including ducks, geese and farmed game birds

Detailed analysis of the cost of the programme - poultry

Targets for year

Laboratory testing				
	Methods of laboratory analysis	Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
ELISA test		2850	3.26	9291
agar gel immune diffusion test		0	1.8	0
HI-Test for H5 (specify number of tests for H5)		350	9.64	3374
HI-Test for H7 (specify number of tests for H7)		350	9.64	3374
Virus isolation test		20	37.88	757.6
PCR test		200	19.74	3948
Other test		0	0	0
Sampling				
		Number of samples	Unitary cost in € (*)	Total cost (€)

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Samples	2 850	1.19	3391.5
Other measures			
0	0	0	0
Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures			
			24 136,10 €
			Add a new row
			X

(*) as per cofinancing decision for 2014 programmes

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7.2.2 Wild bird surveillance

Detail analysis of the cost of the programme - wild birds

Targets for year

Laboratory testing				
Methods of laboratory analysis		Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)
Virus isolation test		20	37.88	757.6
PCR test		200	19.74	3948
Other cost		0	0	0
Delivery of wild animals				
Delivery of wild animals		No of wild birds	Eligible cost in € (*)	Total cost (€)
		200	0	0
Other measures				
		Number	Unitary cost in €	Total cost (€)

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0	0	0	0	X
			Add a new row	
Total wild birds Testing + Delivery + Other measures			4 705,60 €	

(*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2014

Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS	Total Cost
	28841,7

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C. Financial information

1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Official veterinarian from the relevant Regional Veterinary Administration (RVA) or authorises private veterinarian who provides veterinary care regularly in the tested holding perform the sampling. The authorised private veterinarian have to make a contract with RVA. The authorised private vets are paid by the regional veterinary services from state budget. Sampling equipment for official veterinarian is provided by the State veterinary institute testing the samples.

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- b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays?
(e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

(max. 32000 chars) :

Only three laboratories are involved into the programme. These laboratories are State Veterinary Institute in Prague (National Reference Laboratory for Avian Influenza), State Veterinary Institute in Jihlava and State Veterinary Institute in Olomouc. They are under supervision of the Central Veterinary Administration. In the programme, the external agencies or laboratories are not involved. Samples taken within this programme are examined only in laboratories of the State Veterinary Institutes. Real costs of testing are reimbursed to SVIs from the state budget.

Unless provided otherwise by specific legal rules, no financial payments shall be arranged for performance of their subject of activities between state organizational units within the sphere of competencies of a single chapter administrator according to § 66 of Act No. 218/2000 Coll. on budgetary rules. The same applies also to a state organizational unit and a contributory organization established by the former. Examinations in the framework of the programme are performed as their subject of activities in state veterinary institutes for the State Veterinary Administration of the Czech Republic within a budget of the Ministry of Agriculture. Therefore the state veterinary institutes do not make out any invoices; on the basis of protocols they only report numbers of examinations requested. Costs for such examinations are reimbursed to state veterinary institutes from the state budget in the form of contribution for operation. Due to the reason we are not able to provide you copy of invoices but only cost certification form National Reference Laboratory in State Veterinary Institute in Prague.

- c) Implementing entities - **compensation**: who performs the compensation? Who pays?
(e.g. compensation is paid by the central level of the state veterinary services,
or compensation is paid by an insurance fund fed by compulsory farmers contribution)

(max. 32000 chars) :

Compensation due the disease eradication is paid on central level by Ministry of Agricultural (only from State budget). It is in accordance with § 67 of the Act No. 166/1999 Col. (Veterinary Act).

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§67

(1) The keeper shall obtain a compensation of costs and losses incurred in consequence of emergency veterinary measures imposed with a view to eradicate any of the dangerous contagious diseases and diseases communicable from animals to humans listed in Annex 2 to this Act and prevent its spread, and/or under detection of the agent of such contagious disease or disease, on condition that the measures applied immediately include at least the isolation of animals on the holding and the ban on their movement from the time of suspicion of the presence of the contagious disease and following the confirmation of the disease.

(2) The compensation pursuant to Paragraph 1 shall include reimbursements for the following:

- a) expenses for killing or slaughtering infected or suspect animals of receptive species and for safe disposal of their cadavers; in substantiated cases the compensation shall include reimbursements for the safe disposal of their products as well,
- b) a killed or slaughtered animal,
- c) for the cleaning, disinfection, disinfestation and rodent control of the holding and of its equipment,
- d) ordered vaccinations,
- e) for observance of measures in protection zones and measures for prevention of the spread of a contagious disease,
- f) for the observance of measures during the waiting period established before the contagious disease is declared eliminated and before re-stocking of the holding.

(3) In the case of a contagious disease or disease communicable from animals to humans stated in the Legislation of the European Communities governing the expenses in veterinary field^{34b}), the following reimbursements shall be provided as well:

- a) for the destruction of contaminated feedingstuffs and contaminated equipment of the holding, which cannot be disinfected in accordance with, Paragraph 2 Letter c),
- b) of the proven losses caused by outage of livestock production during the implementation of emergency veterinary measures imposed and in connection with the measures.

(4) In the case of a dangerous contagious disease affecting bees, the reimbursement shall include the equipment of the beekeeper, related working aids, beehives and their accessories, destroyed or deteriorated because of the emergency veterinary measures ordered.

(5) The compensation referred to in Paragraph 1 shall not be provided whenever the keeper evades his obligations to notify the Regional Veterinary Administration of a suspected presence of the dangerous contagious disease, evades other serious obligations imposed on the keeper by this Act with a view to prevent any occurrence and spread of a dangerous contagious disease and to eradicate such, or evades the protection and eradication measures imposed.

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d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?
(e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

(max. 32000 chars) :

The Czech Republic doesn't perform poultry vaccination against avian influenza. According to the decree No 299/2003 concerning measures for prevention and eradication of contagious diseases and diseases communicable from animals to man it is strict forbidden to perform preventive vaccination against avian influenza.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

(max. 32000 chars) :

No essential measures are implemented during surveillance AI.

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2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

Please explain for which measures and why co-financing rate should be increased to 75% (max 32000 characters)

The gross national income per inhabitant based of the Czech Republic is on the latest Eurostat data less than 90 % of the Union average. Due to this reason the co-financing rate should be increased up to 75% for all measures and examinations included in the programme , i.e. official sampling, detection of AI⁺

3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2 500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_) :	File size
		Total size of attachments :	No attachment