

GRANT DECISION APPROVING NATIONAL PROGRAMMES AND ASSOCIATED FUNDING TEMPLATE

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PAFF Committee

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Legislation

Regulation (EU) No 652/2014 – **Food and feed financial regulation** in particular Articles 9-15 (national programmes) and 36 (work programmes and financial contributions)

Regulation (EU, Euratom) No 966/2012 - **EU financial regulation** ➤ in particular Articles 121-137 (grants)

Commission Decision 2008/341/EC - Criteria for national programmes

Commission Implementing Decision 2014/288/EU - **Standard reporting requirements for national programmes**

Commission Implementing Decision C(2014) 7437 final- **Financing decision for 2015 veterinary programmes**



Timing (1)

YEAR N - 1

END FEBRUARY	30 APRIL	31 st MAY	JUNE / JULY	END JULY	END SEPTEMBER	END OCTOBER
Annual Plenary Task Force Discussion on:	Adoption of Work Programme through implementing act, also being a	Submission of programmes by MSs	Evaluation by the Commission' services and experts	Additional questions addressed to MSs by the Commission	- Deadline for MS to answer to all clarifications /questions of the	- Internal individual evaluation report (for each programme submitted by MSs)
- Priorities to be	financing decision				Commission	issued by the
adopted through the Work	(Art. 84 of FR): - Objectives				- Circulation of the	Commission services - Common
Programme (reflecting Annex III	- Expected results - Priorities				list of programs received to other DGs, to avoid	evaluation report for the authorising
of CFF regulation)	- Method of				double funding	officer, issued by the Commission
- Expected budget	implementation					services (including
for Y N	- Evaluation criteria					the eligible /
	- Funding rate					rejected programs)
	- Eligible measures					
	and costs					
APPLICABLE SINCE	APPLICABLE FROM					
2015	30 APRIL 2015					



Timing (2)

YEAR N-1

END NOVEMBER

Ad hoc Standing Committee*:

- List of programmes technically approved and proposed for cofinancing
- Provisional amounts allocated
- Provisional maximum level of EU contribution
- Provisional conditions

END DECEMBER

- Modification / adaptation of the List of programmes, amounts and measures, according to the MSs comments - Award decision with

justification note of changes proposed, signed by the authorising officer

YEAR N

JANUARY

Standing Committee* (for information):

- Final list of programmes selected for cofinancing - Final amounts
- allocated

31st JANUARY

- Grant decision (Art. 121 FR) approving programmes and funding
- Letters of notification to the beneficiaries



Timing (3)

YEAR N

END AUGUST

Submission of interim reports

OCTOBER / NOVEMBER

- Reallocation of budget
- Amendment to grant decision to be adopted by AOSD
- New notification of beneficiaries

YEAR N+1

END APRIL

- Submission of final reports and payment request

MAY / JUNE

- Technical evaluation (assessment of the final reports from MS)
- Financial evaluation (assessment of the cost claim eligibility)

END JULY

- Information note to MS on the calculation of eligible costs
- Payments



Structure (1)

Art. 1 – Purpose of the Grant

- ➤One MS (beneficiary)
- >All (annual and multiannual) programmes approved for the MS

Example:

- France
- Annual programmes: bluetongue; TSE
- Multiannual programmes: Avian Influenza; Salmonella

Art. 2 - **Duration**

- ➤Of programmes and associated funding
- ➤ Annual programmes: from 1/1/2015 to 31/12/2015
- ➤ Multiannual programmes: from 1/1/2015 to end of implementation period

Example:

•Multiannual programmes in FR: from 1/1/2015 to 31/12/2017



Structure (2)

Art. 3 – **Financing the programmes**

- ➤ Co-financing rate(s)
- ➤ Maximum overall amount (still to be approved)
- ➤ Maximum individual amounts for each programme and for each year of implementation
- >Flexibility clause: 20% individual amounts

Example:

- •Standard co-financing rate for FR: 50%
- Exceptional co-financing rates for costs listed in Annex IV(b): 100%



Structure (3)

Art. 4 - Payment arrangements and submission of reports

- ➤ Regulation No 652/2014 Article 14 and Article 15
- ➤ Commission Implementing Decision 2014/288/EU Standard reporting requirements for intermediate and annual reports
- ➤ Working Document SANCO/12785/2012 Rev2 Suspension or reduction of payments

Art. 5 - Bank account

Art.6 – General and administrative provisions

Contact details for communications

Art. 7 - Order of precedence and ANNEXES



ANNEXES (1)

ANNEX I - General conditions for the funding of national programmes

- > Standard document
- > Same for all grant decisions approving national programmes
- Minor adjustment compared to the general conditions for the funding of emergency measures

ANNEX II - Estimated budget of the national programmes

- > One table for each programme for each year of implementation
- ▶ Both planned and accepted measures: number + ceiling + unit costs



ANNEXES (2)

ANNEX III - Approved national programmes

Online submission ID of each programmes (instead of the complete applications which would make the Annex too long)

ANNEX IV - Eligible costs and funding rates

- a) Eligible costs per disease with their maximum limit or Unit Cost
- b) Funding Rates for 2015





Document still under internal revision with the other Commission Services

Updated information will be provided during PAFF Committee on 28 November 2014

THANK YOU FOR YOUR ATTENTION