



GRANT DECISION APPROVING NATIONAL PROGRAMMES AND ASSOCIATED FUNDING TEMPLATE

4 November 2014
PAFF Committee

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DG Health and Consumers



Legislation

Regulation (EU) No 652/2014 – **Food and feed financial regulation**

➤ in particular Articles 9-15 (national programmes) and 36 (work programmes and financial contributions)

Regulation (EU, Euratom) No 966/2012 – **EU financial regulation**

➤ in particular Articles 121-137 (grants)

Commission Decision 2008/341/EC - **Criteria for national programmes**

Commission Implementing Decision 2014/288/EU - **Standard reporting requirements for national programmes**

Commission Implementing Decision C(2014) 7437 final- **Financing decision for 2015 veterinary programmes**

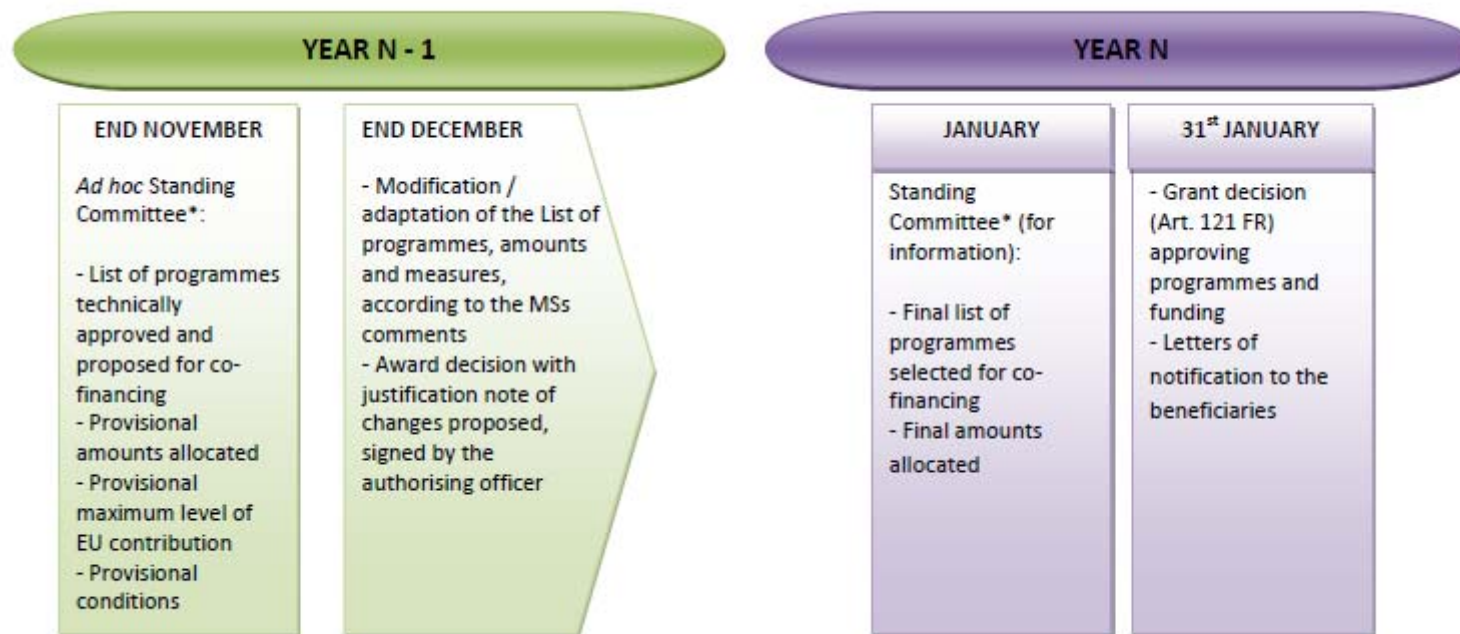


Timing (1)

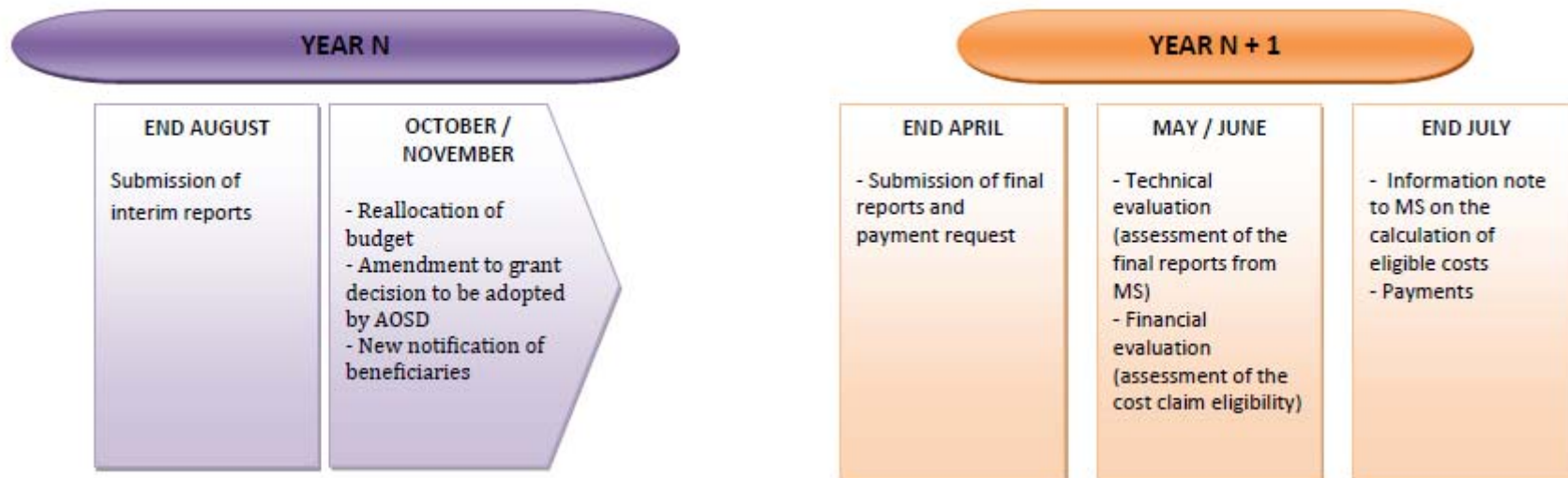
YEAR N - 1

| END FEBRUARY | 30 APRIL | 31 st MAY | JUNE / JULY | END JULY | END SEPTEMBER | END OCTOBER |
|--|---|--|---|--|--|---|
| <p>Annual Plenary Task Force</p> <p>Discussion on:</p> <ul style="list-style-type: none"> - Priorities to be adopted through the Work Programme (reflecting Annex III of CFF regulation) - Expected budget for Y N <p>APPLICABLE SINCE 2015</p> | <p>Adoption of Work Programme through implementing act, also being a financing decision (Art. 84 of FR):</p> <ul style="list-style-type: none"> - Objectives - Expected results - Priorities - Method of implementation - Evaluation criteria - Funding rate - Eligible measures and costs <p>APPLICABLE FROM 30 APRIL 2015</p> | <p>Submission of programmes by MSs</p> | <p>Evaluation by the Commission' services and experts</p> | <p>Additional questions addressed to MSs by the Commission</p> | <ul style="list-style-type: none"> - Deadline for MS to answer to all clarifications /questions of the Commission - Circulation of the list of programs received to other DGs, to avoid double funding | <ul style="list-style-type: none"> - Internal individual evaluation report (for each programme submitted by MSs) issued by the Commission services - Common evaluation report for the authorising officer, issued by the Commission services (including the eligible / rejected programs) |

Timing (2)



Timing (3)





Structure (1)

Art. 1 – Purpose of the Grant

- One MS (*beneficiary*)
- All (annual and multiannual) programmes approved for the MS

Example:

- *France*
- *Annual programmes: bluetongue; TSE*
- *Multiannual programmes: Avian Influenza; Salmonella*

Art. 2 – Duration

- Of programmes and associated funding
- Annual programmes: from 1/1/2015 to 31/12/2015
- Multiannual programmes: from 1/1/2015 to end of implementation period

Example:

- *Multiannual programmes in FR: from 1/1/2015 to 31/12/2017*



Structure (2)

Art. 3 – Financing the programmes

- Co-financing rate(s)
- Maximum overall amount (*still to be approved*)
- Maximum individual amounts for each programme and for each year of implementation
- Flexibility clause: 20% individual amounts

Example:

- *Standard co-financing rate for FR: 50%*
- *Exceptional co-financing rates for costs listed in Annex IV(b): 100%*





Structure (3)

Art. 4 – **Payment arrangements and submission of reports**

- Regulation No 652/2014 - Article 14 and Article 15
- Commission Implementing Decision 2014/288/EU - Standard reporting requirements for intermediate and annual reports
- Working Document SANCO/12785/2012 Rev2 – Suspension or reduction of payments

Art. 5 – **Bank account**

Art.6 – **General and administrative provisions**

- Contact details for communications

Art. 7 – **Order of precedence and ANNEXES**





ANNEXES (1)

ANNEX I - **General conditions for the funding of national programmes**

- Standard document
- Same for all grant decisions approving national programmes
- Minor adjustment compared to the general conditions for the funding of emergency measures

ANNEX II - **Estimated budget of the national programmes**

- One table for each programme for each year of implementation
- Both planned and accepted measures: number + ceiling + unit costs





ANNEXES (2)

ANNEX III - **Approved national programmes**

- Online submission ID of each programmes (instead of the complete applications which would make the Annex too long)

ANNEX IV - **Eligible costs and funding rates**

- a) Eligible costs per disease with their maximum limit or Unit Cost
- b) Funding Rates for 2015





Document still under internal revision with the other Commission Services

Updated information will be provided
during PAFF Committee on 28 November 2014

THANK YOU FOR YOUR ATTENTION

